RECEIVED
SEP 15 2023
SHAWNEE COUNTY CLERK

State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Wakarusa Watershed # 35
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	947,000	508,032	1.500
Debt Service	10-113				
Totals		xxxxxxx	947,000	508,032	1.500
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Shawnee County	133,804,371
	Douglas County	176,273,267
	Osage County	27,009,909
	Wabaunsee County	1,815,240
	0	
	Nov 1, 2023 Total Assessed Valuation	338,902,787

Revenue Neutral Rate: 1.350

Assisted by:

Address:

Email:

Date Attested: 9-15 2023

County Clerk

STATE OF KANSAS SHAWNEE COUNTY SEAL

Governing Body

CPA Summary

State of Kansas
Special District

2024

Wakarusa Watershed # 35
Shawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	456,617	32,000	750	500	1,200	600
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	456,617	32,000	750	500	1,200	600

County Treas Motor Vehicle Estimate 32,000

County Treas Recreational Vehicle Estimate 750

County Treas 16/20M Vehicle Estimate 500

County Treas Commercial Vehicle Tax Estimate 1,200

County Treas Watercraft Tax Estimate 600

MVT Factor 0.07008

RVT Factor 0.00164

16/20M Factor 0.00110

Comm Veh Factor 0.00263

Watercraft Factor 0.00131

Wakarusa Watershed # 35
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

Wakarusa Watershed # 35
Shawnee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list–such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	934,909	410,801	403,918
Receipts:			
Ad Valorem Tax	294,547	456,617	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			32,000
Recreational Vehicle Tax			750
16/20M Vehicle Tax			500
Commercial Vehicle Tax			1,200
Watercraft Tax			600
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	923		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	295,470	456,617	35,050
Resources Available:	1,230,379	867,418	438,968
Expenditures:			
Board expenses	1,485	2,000	3,000
Bank fees			
Dues/Easements	1,900	2,000	5,000
Engineering	161,289	120,000	230,000
Insurance			20,000
Legal	5,700	10,000	20,000
Licenses/Permits			5,000
Maintenance expenses	484,879	230,000	490,000
Payroll/Taxes	150,520	80,000	137,000
Publications	802	1,500	2,000
Office Supplies	1,380	3,000	5,000
Rent/Utilities	11,623	15,000	30,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	819,578	463,500	947,000
Unencumbered Cash Balance Dec 31	410,801	403,918	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	936,000	1,150,700	947,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	947,000
		Tax Required	508,032
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	508,032

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wakarusa Watershed # 35
Shawnee County
will meet on September 12, 2023 at 11:00 AM at TJ's, Overbrook for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
Detailed budget information is available at Watershed office and will be available at this hearing.

SUPPORTING COUNTIES
Shawnee County (home county) Douglas County, Osage County, Wabaunsee County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	819,578	1.000	463,500	1.500	947,000	508,032	1.500
Debt Service							
Totals	819,578	1.000	463,500	1.500	947,000	508,032	1.500
						*Revenue Neutral Rate**	*1.350*
Less: Transfers	0		0		0		
Net Expenditures	819,578		463,500		947,000		
Total Tax Levied	263,695		456,617		xxxxxxxxxxxxxxx		
Assessed Valuation:	263,697,567		303,205,692		338,698,950		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Larry Buttel

Resolution No. 2023

A RESOLUTION OF THE WAKARUSA WATERSHED TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the WAKARUSA WATERSHED was calculated as 1.350 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the WAKARUSA WATERSHED will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the WAKARUSA WATERSHED, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WAKARUSA WATERSHED:

The WAKARUSA WATERSHED shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.350 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12 day of Sept., 2023 and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the Wakarusa Watershed To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 12, 2023
Resolution No. 2023

Governing Body Member	Yes	No	No Vote
Larry Butel	✓		
Wayne Copp	✓		
Steve Bevitt	✓		
Barry Brown	✓		
Virgil Koci	✓		
Lee Palmer	✓		
Harold Lutz	✓		
Jim Foster	✓		
TOTAL			

Certified:
Hope Koger - Manager

Gary Wray ✓

Alva Sowers ✓

First published in The Topeka Metro News, Monday, August 14, 2023.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

The governing body of
Wakarusa Watershed #35
Shawnee County
will meet on September 12, 2023 at 11:00 AM at WS, Overbrook for the purpose of hearing and considering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
Detailed budget information is available at Watershed office and will be available at this hearing.

SUPPORTING COUNTIES
Shawnee County (home county) Douglas County, Osage County, Wabaunsee County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	819,574	1.000	463,500	1.500	947,000	358,032	1.500
Debt Service							
Totals	819,574	1.000	463,500	1.500	947,000	358,032	1.500
						Revenue Neutral Rate**	1.350
Less: Transfers	0		0		0		
Net Expenditure	819,574		463,500		947,000		
Total Tax Levied	263,895		434,817		xxxxxxxxxxxxxxxxx		
Assessed Valuation	263,697,567		303,205,692		338,698,950		

Outstanding Indebtedness,
Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as Defined by KSA 79-2988

Larry Buel

8/14

AFFIDAVIT OF PUBLICATION
The Osage County Herald-Chronicle
Osage City, Kansas
STATE OF KANSAS
OSAGE COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE OSAGE COUNTY HERALD-CHRONICLE a biweekly newspaper printed in the State of Kansas, published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in Osage County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Osage County Herald-Chronicle

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

August 17, 2023

with subsequent publications made on the following dates:
_____, 20____
_____, 20____
_____, 20____
_____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon
Catherine R. Faimon

Subscribed and sworn to before me this 17 day of August, 2023.

Christopher Alan Faimon
Notary Public State of Kansas
My Appt Expires 3/22/2025

Notary Seal

Sign Christopher Alan Faimon

Christopher Alan Faimon

Notary Public
My commission expires 03/22/2025

AFFIDAVIT OF PUBLICATION –
The Osage County Herald-Chronicle, Osage City, Kansas
Affidavit and proof of publication examined, approved and filed this _____ of _____, 20____.

Recorded in _____.

Judge-Clerk of District Court

(Published in The Osage County Herald-Chronicle Thursday, Aug. 17, 20

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAR

The governing body of
Wabaunsee Watershed # 39
Shawnee County,
will meet on September 12, 2023 at 11:00 AM at TPx, Overbrook for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Re
Detailed budget information is available at Watershed office and will be available at this hearing.

SUPPORTING COUNTIES
Shawnee County (home county) Douglas County, Osage County, Wabaunsee County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuati

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Bu
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures
General					
Debt Service	819,578	1.000	463,500	1.500	947,000
Totals	819,578	1.000	463,500	1.500	947,000
Less: Transfers	0		0		0
Net Expenditure	819,578		463,500		947,000
Total Tax Levied	263,695		436,617		
Assessed Valuation	263,877,361		305,205,692		338,698,930

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Lacy Baird

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Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 17th day of August, 2023, with subsequent publications being made on the following date(s):

....., 2023

....., 2023

Lori L. Daniel

Subscribed and sworn to before me this

..... Day ....., 2023

.....
Notary or Clerk of District Court

My commission expires: .....

Published in The Wabaunsee County Signal-Enterprise, Thursday, August 17

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wakarusa Watershed #35
Shawnee County
will meet on September 12, 2023 at 11:00 AM at TJs, Overbrook for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neut
Detailed budget information is available at Watershed office and will be available at this hearing

SUPPORTING COUNTIES
Shawnee County (home county) Douglas County, Osage County, Wabaunsee County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem T
General	819,578	1.000	463,500	1.500	947,000	308,
Debt Service						
Totals	819,578	1.000	463,500	1.500	947,000	308,
Less: Transfers	0		0		0	Revenue Neutral Rate
Net Expenditures	819,578		463,500		947,000	
Total Tax Levied	253,695		456,617		xxxxxxxxxxxxxxxxx	
Assessed Valuation	253,697,567		303,205,692		338,698,950	

Outstanding Indebtedness,

	Jan 1, 2021	Jan 1, 2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Larry Buttel

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....