

CERTIFICATE

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

City of Olpe

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
 (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:		Page No.		
Allocation of MVT, RVT, and 16/20M Veh Tax		2		
Schedule of Transfers		3		
Statement of Indebtedness		4		
Statement of Lease-Purchases		5		
Fund	K.S.A.			
General	12-101a	6	223,700	109,602
Debt Service	10-113			25.877
Library	12-1220			
Special Highway		7	170,000	
Capital Improvement		7	104,000	
Sewer Loan & Interest		8	18,477	
Sewer Utility		8	59,750	
Water Maintenance Reserve		9	25,000	
Water Utility		10	245,425	
Non-Budgeted Funds		11		
Totals		xxxxxx	846,352	109,602
Budget Hearing Notice				25,877
Combined Rate and Budget Hearing Notice	12			County Clerk's Use Only
RNR Hearing Notice				4,235,543
Neighborhood Revitalization	13			Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 23.711

Assisted by: _____

 Address: _____

 Email: _____

Richard Jones

Karl R

Michelle Pedraza

Russell Jan

Date Attested: _____, 2023
Danny J. [Signature]
 County Clerk

Governing Body _____

City of Olpe

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Sewer Utility	Sewer Loan & Interest	36,500	36,500	16,500	12-825d
Sewer Utility	Sewer Reserves			12,000	12-631o
Water Utility	Water Maint. Reserve	3,747	1,900	2,000	12-1,117
Water Utility	Water Improvement			50,000	12-825d
General Fund	Capital Improvements	1,500	5,000		12-1,118
	Totals	41,747	43,400	80,500	
	Adjustments*				
	Adjusted Totals	41,747	43,400	80,500	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Improvements - Lines	3/17/2011	3/17/2051	3.25	355,000	96,371	3/17	3/17	3,132	12,859	2,714	13,277
Total G.O. Bonds					96,371			3,132	12,859	2,714	13,277
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE: Revolving Loan	3/14/2002	3/14/2024	2.85	567,303	53,306	3/1	3/1	760	17,496	257	18,042
						9/1	9/1	510	17,767		
Total Other					53,306			1,270	35,263	257	18,042
Total Indebtedness					149,677			4,402	48,122	2,971	31,319

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
NONE							
Totals					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Olpe

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,194	49,570	36,785
Receipts:			
Ad Valorem Tax	98,978	100,397	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,156	2,000	
Motor Vehicle Tax	15,228	15,971	15,201
Recreational Vehicle Tax	362	376	385
16/20M Vehicle Tax	134	100	70
Commercial Vehicle Tax	614	488	566
Watercraft Tax			80
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Fire District	19,647	13,000	14,000
Franchise Fees	27,706	33,000	33,000
Lake and Park	12,186	13,000	13,000
Licenses and Permits	455	400	400
Municipal Court	200	500	500
Sales / Use Tax	31,074		
Farmland Rent	2,228	2,200	2,200
In Lieu of Tax (IRB)			
Interest on Idle Funds	538	1,800	2,000
Neighborhood Revitalization Rebate	-2,375	-2,017	-3,544
Miscellaneous	28		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	211,159	181,215	77,858
Resources Available:	212,353	230,785	114,643
Expenditures:			
Administrative:			
Capital Outlay			5,000
Commodities	5,411	5,500	6,000
Contractual	24,464	30,000	35,000
Salaries and Benefits	62,224	66,000	68,000
Law Enforcement / Municipal Court	-7,408	2,000	2,000
Sidewalk Replacement			15,000
Street Lighting	12,555	13,000	14,000
Streets and Highways	7,635	8,000	10,000
Fire Department	30,378	38,500	39,000
Lake and Park	26,024	26,000	26,000
Transfer to:			
Capital Improvements	1,500	5,000	3,700
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	162,783	194,000	223,700
Unencumbered Cash Balance Dec 31	49,570	36,785	xxxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	165,500	194,000	223,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	223,700
		Tax Required	109,057
		Delinquent Comp Rate: 0.5%	545
		Amount of 2023 Ad Valorem Tax	109,602

City of Olpe

2024

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Fire Department			
Salaries	6,471	6,500	7,000
Contractual	13,294	13,000	13,000
Supplies	10,511	10,000	10,000
Capital Outlay		8,000	8,000
First Responders	102	1,000	1,000
Total	30,378	38,500	39,000
Lake and Park			
Contractual	17,151	17,200	17,200
Supplies	8,873	8,800	8,800
Capital Outlay			
Total	26,024	26,000	26,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	56,402	64,500	65,000

City of Olpe

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	179,774	150,833	115,273
Receipts:			
State of Kansas Gas Tax	14,099	14,580	14,480
County Transfers Gas	1,664	1,660	1,650
Sales / Use Tax	39,309	38,000	38,000
Interest on Idle Funds	1,813	3,200	3,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	56,885	57,440	57,330
Resources Available:	236,659	208,273	172,603
Expenditures:			
Contractual	85,826	93,000	170,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	85,826	93,000	170,000
Unencumbered Cash Balance Dec 31	150,833	115,273	2,603
2022/2023/2024 Budget Authority Amount:	200,000	200,000	170,000

Adopted Budget Capital Improvement	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	50,566	40,433	59,233
Receipts:			
County Sales / Use Tax		33,000	64,000
Transfer from:			
General Fund	1,500	5,000	
Interest on Idle Funds	453	800	800
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,953	38,800	64,800
Resources Available:	52,519	79,233	124,033
Expenditures:			
Capital Outlay	12,086	20,000	20,000
Equipment Purchases			20,000
Olpe Fitness Park			64,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	12,086	20,000	104,000
Unencumbered Cash Balance Dec 31	40,433	59,233	20,033
2022/2023/2024 Budget Authority Amount:	30,000	20,000	104,000

City of Olpe

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Loan & Interest	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	2,184	2,061	1,957
Receipts:			
Transfer from:			
Sewer Utility	36,500	36,500	16,500
Interest on Idle Funds	21	40	20
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,521	36,540	16,520
Resources Available:	38,705	38,601	18,477
Expenditures:			
KDHE Revolving Loan Payments	36,644	36,644	18,477
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	36,644	36,644	18,477
Unencumbered Cash Balance Dec 31	2,061	1,957	0
2022/2023/2024 Budget Authority Amount:	36,644	36,644	18,477

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	18,063	16,002	11,877
Receipts:			
Charges for Services	56,213	57,000	57,000
Cleaning / Connection Fees	150	150	150
Interest on Idle Funds	151	225	225
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	56,514	57,375	57,375
Resources Available:	74,577	73,377	69,252
Expenditures:			
Capital Outlay			3,000
Commodities	2,639	3,000	4,250
Contractual	6,936	7,500	8,000
Salaries and Benefits	12,500	14,500	16,000
Transfer to:			
Sewer Loan & Interest	36,500	36,500	16,500
Sewer Reserves			12,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	58,575	61,500	59,750
Unencumbered Cash Balance Dec 31	16,002	11,877	9,502
2022/2023/2024 Budget Authority Amount:	62,000	61,500	59,750

City of Olpe

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Water Maintenance Reserve			
Unencumbered Cash Balance Jan 1	64,051	68,662	46,562
Receipts:			
Transfer from:			
Water Utility	3,747	1,900	2,000
Interest on Idle Funds	864	1,000	1,200
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,611	2,900	3,200
Resources Available:	68,662	71,562	49,762
Expenditures:			
Repairs and Maintenance		25,000	25,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	25,000	25,000
Unencumbered Cash Balance Dec 31	68,662	46,562	24,762
2022/2023/2024 Budget Authority Amount:	25,000	35,000	25,000

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Olpe

will meet on September 6, 2023 at 6:45 PM at Olpe City Hall, 102 Westphalia, Olpe, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Olpe City Hall, 102 Westphalia, Olpe, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	162,783	28.135	194,000	25.885	223,700	109,602	25.885	
Debt Service								
Library								
Special Highway	85,826		93,000		170,000			
Capital Improvement	12,086		20,000		104,000			
Sewer Loan & Interest	36,644		36,644		18,477			
Sewer Utility	58,575		61,500		59,750			
Water Maintenance Reserve			25,000		25,000			
Water Utility	231,836		242,828		245,425			
Non-Budgeted Funds	71,743							
Totals	659,493	28.135	672,972	25.885	846,352	109,602	25.885	
<i>Revenue Neutral Rate**</i>								23.711
Less: Transfers	41,747		43,400		81,000			
Net Expenditure	617,746		629,572		765,352			
Total Tax Levied	100,148		100,397		xxxxxxxxxxxxxxxxxxxx			
Assessed Valuation	3,559,585		3,878,686		4,234,242			

Outstanding Indebtedness,	2021	2022	2023
January 1,			
G.O. Bonds	280,107	189,708	96,371
Revenue Bonds	0	0	0
Other	120,659	87,500	53,306
Lease Purchase Principal	0	0	0
Total	400,766	277,208	149,677

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Joyce Wilson
City Official Title: City Clerk

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	103,051	24.338	3,544
Debt Service			0
Library			0
			0
			0
			0
TOTAL	103,051	24.338	3,544

2023 July 1 Valuation: 4,234,242

Valuation Factor: 4,234.242

Neighborhood Revitalization Subj to Rebate: 145,622

Neighborhood Revitalization factor: 145.622

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 2023-01

A RESOLUTION OF THE CITY OF OLPE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Olpe was calculated as 23.711 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Olpe will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

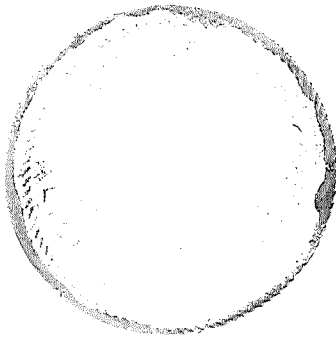
WHEREAS, the Governing Body of the City of Olpe, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.


NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF OLPE:

The City of Olpe shall levy a property tax rate exceeding the Revenue Neutral Rate of 23.711 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

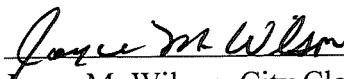
ADOPTED this 6th day of September, 2023 and **SIGNED** by the Mayor.





Keith Pimple, Mayor

Attested:



Joyce M. Wilson, City Clerk

Roll Call Vote

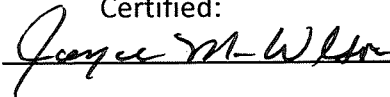
A Roll Call Vote of the City of Olpe To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 6, 2023

Resolution No. 2023-01

Governing Body Member	Yes	No	No Vote
Keith Pimple, Mayor			X
Kyle Cole	X		
Michelle Dedmon	X		
Leslie Farr	X		
Rex Fisher	X		
Rick Jones	X		
TOTAL	5		

Certified:

 _____

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next
Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
22 Aug 2023

Notice ID: pep3mmw3dypjQ27Ww7Co
Notice Name: City of Olpe BH

PUBLICATION FEE: \$77.65

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON



Signed or attested before me on this

22nd day of August, A.D. 2023.

Lisa M. Stueve
Notary Public

COUNTY CLERK CHECKLIST FOR DISTRICT BUDGETS

Name of Municipality: **CITY OF OLPE**

General:

- A Certificate page signed by at least one member of the governing body.
- Verify that page numbers listed on the Certificate page are included in the budget.
- Verify that expenditures for each fund on the Certificate page matches individual fund sheet expenditures.
- Staple Proof of Publication, and published ordinance or signed resolution is attached.
- Verify the Total Ad Valorem Tax (from cert. pg. 1) does not exceed maximum levy (pg. 2, line 17).

Transfers:

- Verify the transfers listed on Schedule of Transfers are traceable to the fund page and amounts are in agreement.

Notice of Budget Hearing:

- Verify there are at least 10 days between the date the Notice of Budget Hearing was published and when the hearing was held.
- All funds are listed.
- Verify lease purchase principal outstanding for January 1, 20__ matches the total on "Statement of Conditional Lease-Purchase". Lease payments must be budgeted in an operating fund (payments from the bond and interest funds are not authorized).

Fund Sheets:

- December 31st cash balance was forwarded to January 1st.
- Check that all miscellaneous receipt/expenditure amounts do not exceed 10% of total receipts or expenditures.
- Check that non-appropriated balances do not exceed 5% of total expenditures.



Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE CITY OF OLPE, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 25.885. The date of our hearing is September 6, 2023 at 6:45 PM and will be held at Olpe City Hall, 102 Westphalia address in Olpe, Kansas.

X

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 5, 2023.



Jayce M. Wilson
Clerk or Officer of Governing Body