State of
To

2025

CERTIFICATE

To the Clerk of DICKINSON COUNTY, State of Kansas
We, the undersigned, officers of
FLORA TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		8,250	7,840	2.074
Debt Service	10-113				
Library	12-1220				
Road	68-518c		70,200	64,646	17.989
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	78450	72486	20.063
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed Valuation	County Clerk's Use Only
FLORA TOWNSHIP	
MANCHESTER	
0	
Nov 1, 2024 Total Assessed Valuation	3,593,804

Township Only Funds Revenue Neutral Rate	18.314
Township/3rd Class City Funds Revenue Neutral Rate	2.103
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Jaderborg Accounting, Inc.

Address:
PO Box 94
Abilene, Ks 67410

Email:
jaderborgaccounting@yahoo.com

Attest: Aug 15th, 2024

County Clerk

x Gary Barthelt
x Mark O. Hagedorn

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Kansas
ownship

Published in The Abilene Reflector Chronicle on July 19th, 2024.

NOTICE OF BUDGET HEARING

The governing body of
FLORA TOWNSHIP
DICKINSON COUNTY State of Kansas District

will meet on August 13, 2024 at 7:00pm at Manchester Fire Station, Manchester. Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jeff Bartlett, 190 3500 Ave, Abilene, Ks 67410 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate or 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,180	2.045	8,250	2.068	8,250	7,840	2.074
Debt Service							
Library							
Road	71,200	17.980	71,650	17.987	70,200	64,646	17.989
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	79,380	20,025	79,900	20,055	78,450	72,486	20,063
					*Funds Supported by Township Only - Revenue Neutral Rate***		*18.314*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*2.103*
Less: Transfers	944		0		0		
Net Expenditures	78,436		79,900		78,450		
Total Tax Levied	72,500		73,756		xxxxxxxxxxxxxx		
Total Assessed Valuation	3,779,535		3,843,134		3,780,598		
Township Assessed Valuation					3,593,585		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Flora Township
0

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
DICKINSON COUNTY } **ss.**

Ed Boice being first duly sworn, depos
That I am the editor of the Reflector-Chronicle, a daily newspap
the State of Kansas, and published in and of general circulation i
County, Kansas, with a general paid circulation on a monthly ba
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times
been so published continuously and uninterruptedly in said cou
for period of more than five years prior to the first publication o
and has been admitted at the post office of Abilene, in said county
class matter.

That the attached notice is a true copy thereof and was
the regular and entire issue of said newspaper for 1
weeks, the first publication thereof being made as aforesaid o
7-19, 2024 with subsequent publications being
following dates:

_____, 20____, _____

_____

_____

Printer's Fee $60.00

Subscribed and sworn to before me this 19th

July, 2024

Kim A. Maguire
Notary Public

My commission expires _____

Approved: _____

Judge _____

_____

STATE OF KANSAS NOTARY PUBLIC
KIM A. MAGUIRE
My Appointment Expires
July 31, 2025

RECEIVED
JUL 26 2024

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FLORA TOWNSHIP 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	2.068	282	70	10	4	4	0	4	0	4	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	17.987	2,457		83		37		38		37	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	20.055	2,739		92		42		43		41	
	Total - 3rd Class City Levies (***)	2.068		70		4		0		0		0

2025

FLORA TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	411	-	-	KSA 80-122
Road	Special Machinery	533	-	-	KSA 68-141g
	Total	944	0	0	
	Adjustments*				
	Adjusted Totals	944	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

FLORA TOWNSHIP
DICKINSON COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FLORA TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	158	0	31
Receipts:			
Ad Valorem Tax	7,635	7,945	xxxxxxxxxxxxxx
Delinquent Tax	31		
Motor Vehicle Tax	336	311	352
Recreational Vehicle Tax	12	10	13
16/20 M Vehicle Tax	4	5	4
Commercial Vehicle Tax	4	4	4
Watercraft Tax		6	4
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,022**	**8,281**	**378**
Resources Available:	**8,180**	**8,281**	**410**
Expenditures:			
Officers Pay	1,050	2,100	1,150
Salaries & Wages			
Employee Benefits			
Supplies	241	100	300
Equipment			
Buildings Maintenance		700	
Insurance	5,390	4,800	5,500
Reports & Services	535	550	600
Utilities	552		600
Cash Reserve (2025 column)			100
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	411		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,180**	**8,250**	**8,250**
Unencumbered Cash Balance Dec 31	0	31	xxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	8,300	8,350	8,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,250
		Tax Required	7,840
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	7,840

CPA Summary

FLORA TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1,646	287	103
Receipts:			
Ad Valorem Tax	64,205	65,811	xxxxxxxxxxxxx
Delinquent Tax	164		
Motor Vehicle Tax	2,529	2,236	2,457
Recreational Vehicle Tax	72	89	83
16/20M Vehicle Tax	33	42	37
Commercial Vehicle Tax	40	35	38
Watercraft Tax		55	37
Special Highway/Gasoline Tax	2,799	3,198	2,799
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**69,841**	**71,466**	**5,451**
Resources Available:	**71,487**	**71,753**	**5,554**
Expenditures:			
Officers Pay	1,050		1,100
Salaries & Wages	2,070	3,000	2,100
Reports & Services			
Road Maintenance	26	3,750	
Road Materials	48,319	37,000	49,000
Equipment	1,311	9,000	
Fuel & Supplies	2,133	3,800	2,200
Insurance		1,000	
Labor	15,758	14,000	15,300
reports		100	
Cash Reserve (2025 column)			500
Transfer to Special Machinery	533		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**71,200**	**71,650**	**70,200**
Unencumbered Cash Balance Dec 31	287	103	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	71,200	72,850	70,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,200
		Tax Required	64,646
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	64,646

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	87,506
Transfers from:	
Road Fund	533
General Fund (No Levy)	0
General Fund (Gen has Levy)	411
Interest on Idle Funds	
Other	
Resources Available:	**88,450**
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	**88,450**

CPA Summary

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: FLORA TOWNSHIP
DICKINSON COUNTY

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,843,134	$3,780,598
Did Assessed Valuation Decrease?	Yes	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FLORA TOWNSHIP 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 3,780,598

Valuation Factor: 3,780.598

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.