State of Kansas
Revenue Neutral (County Certification)

USD 444 026

Exceeding Revenue Neutral for the 2025-2026 School Year

The governing body of Unified School District 444 will meet on the 10th day of September 2025 at 6:30 AM at 430 Waverly Street, Little River, KS 67457 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the District Office, 455 W Prairie Avenue, Little River, KS 67457 and will be available at this hearing.

Revenue Neutral

	2024-2025			2025-2026		
	Actual Taxes Levied	Actual Tax Rate	Revenue Neutral Taxes	Revenue Neutral Tax Rate	Proposed Taxes to be Levied	Proposed Tax Rate
General	$1,220,453	20.000	$1,220,453	20.368	$1,198,414	20.000
ALL OTHER FUNDS				14.214	$1,192,718	18.470
Supplemental General (LOB)	$917,900	15.719	$917,900	0.000	$0	0.000
Adult Education	$0	0.000	$0	6.098	$516,614	8.[illegible]
Capital Outlay	[illegible]	[illegible]	[illegible]	0.000	$0	[illegible].000
Cost of Living				0.000	$0	0.000
Special Liability Expense Fund				15.917	$968.[illegible]	0.000
Extraordinary Growth Facilities				0.000		0.000
Bond and Interest #1				0.000	[illegible],828	15.000
Bond and Interest #2				[illegible]	$0	0.000
No-Fund Warrant				[illegible]	$0	0.000
Special Assessment				0.000	$0	0.000
Temporary Note				0.000	$0	0.000
Historical Museum				0.000	$0	[illegible].000
Public Library Board				0.000	$0	0.[illegible]000
Public Library Board Employee Benefits				0.000	$0	0.000
Total Taxes Levied Including General Fund				56.597	$3,876,374	61.470
Taxes Levied Excluding General Fund				36.229	$2,677,960	41.470

Published
RNR

Board President

Clerk of the Board

2025/2026

CERTIFICATE

To the Clerk of Rice, State of Kansas
We, the undersigned officers of
USD #444 Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	114,598
TOTAL		114,598
Budget Summary	4	

Date Received: _____

_____
County Clerk

_____
_____
_____
_____
_____
Commission Members

Permanent
Recreation Commission Address

USD #444 Recreation Commission
PO Box 471
Little River, KS 67457

Sponsoring
USD/City Address

USD #444
455 Prairie
Little River, KS 67457

Provide point of contact:
Jessica Godfrey
POC phone number:
620-897-7398

Other County:	Ellsworth
Other County:	McPherson
Other County:	0
Other County:	0
Other County:	0

CPA Summary

USD #444 Recreation Commission 2025/2026

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
None								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

USD #444 Recreation Commission 2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	9,209	49,858	45,098
Receipts:			
Tax Monies	60,000	56,000	54,500
Miscellaneous Income			
Registration Income	13,304	16,720	13,500
Donations/Sponsorships	1,475	2,315	1,500
Grant Money	0		
Miscellaneous	372	137	
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	75,152	75,171	69,500
Resources Available	84,361	125,029	114,598
Expenditures:			
Director Salary	12,918	12,918	14,210
Swimming	657	1,799	1,800
Gym Use	390	300	400
Ballfield Supplies	0	0	
Ballfield Maintenance	12,014	29,985	25,000
Clinics	0	0	500
Senior Center Contributions	3,000	3,000	3,000
Auditing	0	1,500	2,000
Adult Activities	1,792		5,000
Basketball, Flag Football, and Supplies	7,323	4,903	7,300
Ballpark Equipment	0		1,000
Insurance	5,655	6,006	7,500
Umpiring	0		450
Ballfield Electricity	1,219	1,049	1,400
Mowing	0		1,200
Miscellaneous	0		65
Softball/Baseball/T-ball Expense	6,918	4,106	7,000
Office Supplies	94	29	120
Advertising	0		150
Volleyball	1,156	1,860	1,900
Equipment Purchased	6,704	1,644	15,903
Pumpkin Carving	1,482	1,416	2,500
Donations	114	2,250	2,500
Track and Field	1,129	1,021	3,500
Soccer	875	864	1,500
Trail Run	3,926	4,748	5,200
Summer Program	1,513	523	3,500
Miscellaneous		11	
Does misc. exceeds 10%			
Total Expenditures	68,879	79,932	114,598
Unencumbered Cash Balance	15,482	45,098	0
			Neg Bal-Correct
		Dollar amount to be raised by 0.791 mill:	$ 51,080

CPA Summary

2025/2026

NOTICE OF BUDGET HEARING

The governing body of

USD #444 Recreation Commission

will meet on August 20, 2025, at 6:30 PM at District Office Board Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at 455 W. Prairie, Little River, KS and will be available at this meeting.

SUPPORTING COUNTIES

Rice (home county) Ellsworth, McPherson

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	68,879	79,932	114,598
Totals	68,879	79,932	114,598

Lease Purchases:	2023	2024	2025
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. *0.791*

USD #444 Recreation Commission

Recreation Commission Secretary

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Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 0.791

USD #444 Recreation Commission
Recreation Commission Secretary

Affidavit of Publication

State of Kansas
ss
County of Rice

Denice Dater being duly sworn says on oath that he/she is the publisher of

The Monitor-Journal a weekly newspaper published in the City of Little River, Rice County, Kansas, which newspaper has been admitted to the mails as second class matter at the Post Office in the City of Little River, that said newspaper has been published continuously and uninterruptedly for a period of more than one year prior to the first publication of the notice hereto attached, and that said newspaper is of general circulation in the City of Little River and the County of Rice; that the notice of which a true copy is hereto attached was published in 1 consecutive issues of said newspaper, the first publication being in the issue of

7-30 ,2025

and the last publication being in the issue of

7-30 ,2025

Denice Dater

Publication Fee $ 67.50

Subscribed and sworn to before me this

31st day of July ,2025

Shannon Johnson
Notary Public

My commission expires 01-01-26 ,2026

SHANNON JOHNSON
Notary Public - State of Kansas
My Appt. Expires 01-01-26