State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Marshall, State of Kansas
We, the undersigned, officers of
Prospect Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	38,555	25,307	2.318
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	38,555	25,307	2.318
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice		8			
RNR Hearing Notice		9			
Neighborhood Revitalization Rebate		8			

County Clerk's Use Only

10,917,976

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.502 OK

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, P. A.
Address:
1100 Broadway
Marysville, Ks
Email:
ken@kickhaefer.net

Charlotte Barrington 09-09-23

Attest: Nov 1, 2023
Sandra K Welson
County Clerk

Governing Body

CPA Summary

Prospect Hill Cemetery
Marshall

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,393	1,175	31	63	22	17
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	16,393	1,175	31	63	22	17

County Treas Motor Vehicle Estimate 1,175

County Treas Recreational Vehicle Estimate 31

County Treas 16/20M Vehicle Estimate 63

County Treas Commercial Vehicle Tax Estimate 22

County Treas Watercraft Tax Estimate 17

MVT Factor 0.07168

RVT Factor 0.00189

16/20M Factor 0.00384

Comm Veh Facto 0.00134

Watercraft Facto 0.00104

2024

Prospect Hill Cemetery
Marshall

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Machinery & Equipmen	8,200	5,000	20,000	17-1336a
	Totals	8,200	5,000	20,000	
	Adjustments*				
	Adjusted Totals	8,200	5,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Prospect Hill Cemetery
Marshall

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	563	109	5,052
Receipts:			
Ad Valorem Tax	16,174	16,393	xxxxxxxxxxxxxxxx
Delinquent Tax	324	1,187	
Motor Vehicle Tax	1,271	28	1,175
Recreational Vehicle Tax	32	38	31
16/20M Vehicle Tax	51	33	63
Commercial Vehicle Tax	23	6	22
Watercraft Tax	9	0	17
LAVTR			0
In Lieu of Taxes			
Cemetery Plots	2,550	3,000	4,000
Hay Rental	1,200	1,500	1,750
Donations	680	1,000	2,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-64	-287	-125
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**22,250**	**22,898**	**8,933**
Resources Available:	**22,813**	**23,007**	**13,985**
Expenditures:			
Payroll & Payroll Taxes	3,874	3,900	3,900
Maintenance Contract	6,500	6,500	7,000
Fuel	738	750	750
Insurance	559	600	650
Office Supplies and Budget Costs	234	225	275
Storage	480	480	480
Parts and Equipment	1,119	500	1,000
Blue Rapids Community Foundation	1,000	0	
Transfer to Equipment	8,200	5,000	20,000
Cash Forward (2024 column)			4,500
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**22,704**	**17,955**	**38,555**
Unencumbered Cash Balance Dec 31	109	5,052	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	23,000	23,643	38,555
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,555
		Tax Required	24,570
	Delinquent Comp Rate:	3.0%	737
		Amount of 2023 Ad Valorem Tax	25,307

CPA Summary

Prospect Hill Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Machinery & Equipmen			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	18,056	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		18,056
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	5									
Equipment Sale	4,800									
Donations	1,400									
Flow Through Kinsley	170									
Transfer From General	8,200									
Total Receipts	14,575	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	14,575
Resources Available:	32,631	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	32,631
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Kinsley Flow through	170									
Equipment Purchase	9,000									
Strom Cleanup	23,050									
Equipment Repairs	279									
Bank Charges	10									
Total Expenditures	32,509	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	32,509
Cash Balance Dec 31	122	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	122 **
										122 **

** Note: These two block figures should agree.

CPA Summary

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Prospect Hill Cemetery

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Marshall

Revenue Neutral Rate*	1.502	Proposed Tax Rate	2.319

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Prospect Hill Cemetery 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	25,178	2.307	125
Debt Service			0
			0
			0
			0
			0
TOTAL	25,178	2.307	125

2023 July 1 Valuation: 10,913,663

Valuation Factor: 10,913.663

Neighborhood Revitalization Subj to Rebate: 54,144

Neighborhood Revitalization factor: 54.144

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 11

A RESOLUTION OF THE Prospect Hill Cemetery, **KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the Prospect Hill Cemetery was calculated as 1.502 mills by the Marshall County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Prospect Hill Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 09-06-23 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Prospect Hill Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE _____:

The Prospect Hill cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.502 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6 day of Sept. 2023 (month and year) and **SIGNED** by the Governing Body.

Jay L Par

Charlotte Barrington

_____

Roll Call Vote

A Roll Call Vote of the Prospect Hill Cemetery Assoc. To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on Sept. 6, 2023

Resolution No. 11

Governing Body Member	Yes	No	No Vote
[signature]	✓		
[signature]	✓		
Charlotte Barrington	✓		
TOTAL	3	0	0

Certified:

Charlotte Barrington

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING State of Kansas
Special District 2024

The governing body of

Prospect Hill Cemetery

Marshall

will meet on Septemer 6, 2023 at 10:00 AM at Blue Rapids Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 1100 Broadway, Marysville KS 66508 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	22,704	1.626	17,955	1.532	38,555	25,307	2.319
Debt Service							
Non-Budgeted Funds	32,509						
Totals	55,213	1.626	17,955	1.532	38,555	25,307	2.319
						*Revenue Neutral Rate***	*1.502*
Less: Transfers	8,200		5,000		20,000		
Net Expenditures	47,013		12,955		18,555		
Total Tax Levied	18,238		16,393		xxxxxxxxxxxxxxxx		
Assessed Valuation	0		10,695,374		10,913,663		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Charlotte Barrington
Treasurer

PROSPECT HILL CEMETERY BUDGET HEARING

(First published in the Marysville Advocate on Thursday, July 13, 2023.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Prospect Hill Cemetery

Marshall

will meet on September 6, 2023 at 10:00 AM at Blue Rapids Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 1100 Broadway, Marysville KS 66508 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	22,704	1.626	17,955	1.532	38,555	25,307	2.319
Debt Service							
Non-Budgeted Funds	32,509						
Totals	55,213	1.626	17,955	1.532	38,555	25,307	2.319
					*Revenue Neutral Rate***		*1.502*
Less: Transfers	8,200		5,000		20,000		
Net Expenditures	47,013		12,955		18,555		
Total Tax Levied	18,238		16,393		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		10,695,374		10,913,663		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Charlotte Barrington

Treasurer

28-1

NOTARY PUBLIC - State of Kansas
AUDREY A. PILSL
My Appt. Exp. 8-30-26

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 13th day of July, 2023, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 13 day of July, 2023.

My commission expires: 8-30-26

Notary Public

Printer's fee $ 70.13 8.25 inches

Additional copies $ _____ x $8.50/in.

$70.13

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508