State of Kansas
Special District

2026

CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Ellsworth Fire #2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	12,574	11,802	0.931
Debt Service	10-113				
Totals		xxxxxxxxxx	12,574	11,802	0.931
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					12,673,406
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.931
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

David Kemphe

Address:

Email:

Attest: August 11, 2025

Shelly A Vogt
County Clerk

Governing Body

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

CPA Summary

Ellsworth Fire #2
Ellsworth County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,789	558	10	140	64	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,789	558	10	140	64	0

County Treas Motor Vehicle Estimate 558

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 140

County Treas Commercial Vehicle Tax Estimate 64

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04733

RVT Factor 0.00085

16/20M Factor 0.01188

Comm Veh Factor 0.00543

Watercraft Factor 0.00000

2026

Ellsworth Fire #2
Ellsworth County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Ellsworth Fire #2
Ellsworth County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	38	208	0
Receipts:			
Ad Valorem Tax	11,796	11,789	xxxxxxxxxxxxxxxxx
Delinquent Tax	50		
Motor Vehicle Tax	584	404	558
Recreational Vehicle Tax	10	9	10
16/20M Vehicle Tax	164	142	140
Commercial Vehicle Tax	66	68	64
Watercraft Tax		5	0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**12,670**	**12,417**	**772**
Resources Available:	**12,708**	**12,625**	**772**
Expenditures:			
Fire Contract	12,500	12,625	12,574
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**12,500**	**12,625**	**12,574**
Unencumbered Cash Balance Dec 31	208	0	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	13,655	12,625	12,574
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,574
		Tax Required	11,802
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	11,802

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of

Ellsworth Fire #2

Ellsworth County

will meet on August 11, 2025 at 8:00 pm at David Kempke Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,500	0.892	12,625	0.907	12,574	11,802	0.931
Debt Service							
Totals	12,500	0.892	12,625	0.907	12,574	11,802	0.931
						*Revenue Neutral Rate***	*0.931*
Less: Transfers	0		0		0		
Net Expenditures	12,500		12,625		12,574		
Total Tax Levied	11,789		11,789		xxxxxxxxxxxxxxx		
Assessed Valuation	13,224,389		13,000,542		12,670,443		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Kempke

...re Budget Hearing

...ndependent/Reporter, July 17, 2025)

...UDGET HEARING

2026

...erning body of
...
...ounty
...ine Hudson Residence for the purpose of hearing and
...proposed use of all funds and the amount of tax to levied.
... County Clerk's Office and will be available at this hearing.
...T SUMMARY
...s of 2025 Ad Valorem Tax establish the maximum limits
...ect to change depending on the final assessed valuation.

...t Year Estimate for 2025		Proposed Budget Year for 2026		
...enditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
2,529	0.778	2,534	2,370	0.778
2,529	0.778	2,534	2,370	0.778
			Revenue Neutral Rate**	0.778
0		0		
2,529		2,534		
2,369		xxxxxxxxxxxxxxxx		
3,043,649		3,045,040		

2024	2025
0	0
0	0
0	0
0	0
0	0

Page No. [redacted]

1t 7/17

2026 Ellsworth Fire #2

(First Published in the Ellsworth County Independent/Reporter, July 17, 2025)

NOTICE OF BUDGET HEARING

2026

The governing body of
Ellsworth Fire #2
Ellsworth County

will meet on August 11, 2025 at 8:00 pm at David Kempke Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,500	0.892	12,625	0.907	12,574	11,802	0.931
Totals	12,500	0.892	12,625	0.907	12,574	11,802	0.931
						Revenue Neutral Rate**	0.931
Less: Transfers	0		0		0		
Net Expenditures	12,500		12,625		12,574		
Total Tax Levied	11,789		11,789		xxxxxxxxxxxxxxxx		
Assessed Valuation	13,224,389		13,000,342		12,670,843		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

David Kempke
Treasurer

Page No. [redacted]

1t 7/17

...ip RNR & Budget Hearing

...ndependent/Reporter, July 17, 2025)

...ENUE NEUTRAL RATE AND BUDGET HEARING

...overning body of
...
...County
... Holyrood Fire Station for the purpose of hearing and
... of all funds, the amount of ad valorem tax and the revenue neutral rate.
... County Clerk's Office and will be available at this hearing.
...ET SUMMARY
...unt of 2025 Ad Valorem Tax establish the maximum limits
...bject to change depending on the final assessed valuation.

...urrent Year Estimate 2025		Proposed Budget 2026		
...penditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
77,348	22.836	79,806	73,995	27.462
77,348	22.836	79,806	73,995	27.462
			Revenue Neutral Rate**	26.462
0		0		
77,348		79,806		
71,896		xxxxxxxxxxxxxxxx		
3,122,214		2,694,436		

2024	2025
0	0
0	0
0	0
0	0

1t 7/17

2026 Ash Creek Township RNR & Budget Hearing

(First Published in the Ellsworth County Independent/Reporter, July 17, 2025)

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Ash Creek Township
Ellsworth County

will meet on August 26, 2025 at 7:00 p.m. at Kendall Rathbun's Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	25,551	6.203	25,795	6.441	33,516	28,003	9.313
Debt Service							
Library							
Road							
Special Machinery							
Totals	25,551	6.203	25,795	6.441	33,516	28,003	9.313
						Revenue Neutral Rate**	7.313
Less: Transfers	3,952		0		0		
Net Expenditure	21,599		25,795		33,516		
Total Tax Levied	21,993		21,992		xxxxxxxxxxxxxxxx		
Assessed Valuation: Township	3,545,350		3,414,130		3,806,938		

Outstanding Indebtedness, Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Kendall Rathbun
Treasurer

1t 7/17

County Clerk's Budget Information for 2026 Budget Year
Ellsworth County values
ELLSWORTH CO FIRE #2 TOTAL

1. Estimated Assesed Valuation as of TUESDAY, JUNE 3, 2025:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	7,929,995	34,386	0	93,324
State Assessed	4,401,627	0		
Severed Minerals	0			
Personal Property	321,360			
Oil & Gas	17,461			
Total Value	12,670,443	34,386		

2. Personal Property: 338,821
(Use this amount on Computation to Determine Limit for 2026 budget, line 5a)

Revenue Neutral Rate .931

3. Actual tax rates levied for the 2025 budget: (2024 levies)

SAC	Fund	Rate	RN Rate
133	ELLSWORTH CO FIRE #2 GENERAL	.907	.931
	Total Levied	.907	

4. Final Assessed Valuation from the November 2024 abstract: 13,000,542

5. 2024 Personal Property: 273,824
(Use this amount on Computation to Determine Limit for 2026 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2023 average tax delinquency percentage: .082712

9. 2023 delinquency percentage for special assessments: .000000

Date Provided: 6/20/25 Provided by: Shelly D. Upstone
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS