State of Kansas
City
2026

CERTIFICATE

To the Clerk of SEDGWICK COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF BEL AIRE
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	12,957,985	5,329,752	41.003
Debt Service	10-113				
Library	12-1220				
Special Highway		7	1,694,373		
Water Utility		7	4,918,078		
Sewer Utility		8	4,896,463		
Bond & Interest		8	4,777,912		
Storm water Utility		9	330,000		
Solid Waste Utility		9	985,000		
Land Bank		10	5,000		
		10			
Non-Budgeted Funds-A		11			
Totals		xxxxxx	30,564,811	5,329,752	41.003
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			129,983,775
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	36.760
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: Nov 3, 2025

County Clerk

Governing Body

CPA Summary

Page No. 1

CITY OF BEL AIRE

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,784,700	450,128	3,415	580	12,589	1,835
Debt Service						
Library						
TOTAL	4,784,700	450,128	3,415	580	12,589	1,835

County Treas Motor Vehicle Estimate	450,128				
County Treas Recreational Vehicle Estimate		3,415			
County Treas 16/20M Vehicle Estimate			580		
County Treas Commercial Vehicle Tax Estimate				12,589	
County Treas Watercraft Tax Estimate					1,835

Motor Vehicle Factor	0.09408				
Recreational Vehicle Factor		0.00071			
16/20M Vehicle Factor			0.00012		
Commercial Vehicle Factor				0.00263	
Watercraft Factor					0.00038

CITY OF BEL AIRE 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Trustee Fund (PBC)			55,000	12-1, 118
General	Trustee Fund (PBC)			263,600	12-1, 118
General	Trustee Fund (PBC)			1,153,510	12-1, 118
General	Trustee Fund (PBC)	1,475,653	1,484,060		12-1, 118
General	Capital Improvement	415,000	415,000	415,000	12-1, 118
General	Equipment Reserve	100,000	100,000	100,000	12-1, 117
General	Special Highway	995,000	850,000	850,000	68-590
General	Bond & Interest	779,421	742,586	722,250	12-1, 118
Water	Bond & Interest	156,141	160,000	148,200	12-825d
Water	Equipment Reserve	150,000	150,000	150,000	12-825d
Sewer	Bond & Interest	173,989	180,000	168,315	12-825d
Sewer	Equipment Reserve	150,000	150,000	150,000	12-825d
Solid Waste	Special Highway	200,000	100,000	100,000	68-590
	Totals	4,595,204	4,331,646	4,275,875	
	Adjustments*				
	Adjusted Totals	4,595,204	4,331,646	4,275,875	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

CITY OF BEL AIRE 2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due Interest	Date Due Principal	Amount Due 2025 Interest	Amount Due 2025 Principal	Amount Due 2026 Interest	Amount Due 2026 Principal
General Obligation:											
SERIES 2014A	7/15/2014	10/1/2034	2.0-3.8	1,100,000	615,000	4/1 - 10/1	10/1	21,763	55,000	19,975	55,000
SERIES 2015A	4/29/2015	11/1/2027	2.0-2.5	5,390,000	950,000	5/1 - 11/1	11/1	22,188	310,000	15,213	315,000
SERIES 2015B	4/30/2015	11/1/2027	1.5-3.3	575,000	120,000	5/1 - 11/1	11/1	3,900	40,000	2,600	40,000
SERIES 2015D	10/1/2015	11/1/2036	2.0-3.0	3,960,000	2,580,000	5/1 - 11/1	11/1	83,138	190,000	78,625	195,000
SERIES 2015E	10/1/2015	11/1/2036	1.5-4.0	220,000	145,000	5/1 - 11/1	11/1	6,925	10,000	6,525	10,000
SERIES 2016A	11/22/2016	11/1/2037	2.0-4.0	2,820,000	1,770,000	5/1 - 11/1	11/1	53,950	160,000	50,750	160,000
SERIES 2017A	11/21/2017	11/1/2038	3.0-3.1	5,545,000	4,015,000	5/1/ - 11/1	11/1	121,050	280,000	112,650	290,000
SERIES 2019A	11/21/2019	11/1/2040	2.0-3.0	6,060,000	5,080,000	5/1/ - 11/1	11/1	119,210	265,000	111,260	270,000
SERIES 2019B	11/21/2019	11/1/2029	1.9-2.5	1,430,000	750,000	5/1/ - 11/1	11/1	17,655	145,000	14,538	145,000
SERIES 2020B	11/2/2020	11/1/2041	1.4-2.0	3,650,000	2,500,000	5/1/ - 11/1	11/1	46,745	295,000	40,845	305,000
SERIES 2021A	7/6/2021	11/1/2034	2.0-4.0	5,135,000	3,765,000	5/1/ - 11/1	11/1	126,250	515,000	105,650	520,000
SERIES 2021C	11/16/2021	11/1/2041	2.1-4.0	2,440,000	2,160,000	5/1/ - 11/1	11/1	60,406	95,000	56,606	100,000
SERIES 2022A	7/30/2022	11/1/2043	2.7-4.2	3,635,000	3,515,000	5/1/ - 11/1	11/1	140,918	125,000	135,919	130,000
SERIES 2023A	11/28/2023	11/1/2044	4.125-5.0	5,425,000	5,425,000	5/1 - 11/1	11/1	239,606	170,000	231,106	180,000
SERIES 2024A	11/24/2024	11/1/2045	4.0-5.0	10,375,000	10,375,000	5/1 - 11/1	11/1	422,742	0	455,650	325,000
Total G.O. Bonds					**43,765,000**			**1,486,446**	**2,655,000**	**1,437,912**	**3,040,000**
Revenue Bonds:											
PBC SERIES 2014A	12/18/2014	2/1/2030	2.0-4.0	3,050,000	1,415,000	2/1 - 8/1	2/1	52,300	215,000	43,600	220,000
PBC SERIES 2014B	12/18/2014	2/1/2030	2.0-4.6	1,120,000	475,000	2/1 - 8/1	2/1	18,890	75,000	15,890	75,000
PBC SERIES 2021	5/18/2021	5/1/2034	2.0-2.2	13,195,000	10,445,000	5/1 -11/1	5/1	202,760	955,000	183,510	970,000
Total Revenue Bonds					**12,335,000**			**273,950**	**1,245,000**	**243,000**	**1,265,000**
Other:											
GO TN SERIES 2022B	7/30/2022	12/1/2025	3.00	9,085,000	9,085,000	6/1 -12/1	12/1	272,550	9,085,000	0	0
GO TN SERIES 2023B	11/28/2023	12/1/2026	4.00	6,855,000	6,855,000	6/1-12/1	6/1-12-1	274,200	0	274,200	6,855,000
GO TN SERIES 2024B	11/28/2023	12/1/2026	3.13	8,975,000	8,975,000	6/1-12/1	6/1-12-1	283,585	0	280,469	0
2014 KPWSLF (WATER)	8/1/2014	2/1/2034	2.16	843,895	442,013	2/1-8/1	2/1-8/1	7,810	42,395	7,038	43,315
2014 KWPCRLF (SEWER)	9/1/2014	3/1/2034	2.12	535,980	271,375	3/1-9/1	3/1-9/1	4,953	26,074	4,463	26,629
2015 KDOT RAIL LOAN	10/1/2015	9/1/2025	2.00	465,247				231	30,784	0	0
Total Other					**25,628,388**			**843,329**	**9,184,252**	**566,170**	**6,924,945**
Total Indebtedness					**81,728,388**			**2,603,725**	**13,084,252**	**2,247,082**	**11,229,945**

CITY OF BEL AIRE 2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

CITY OF BEL AIRE 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,157,119	3,379,372	3,043,873
Receipts:			
Ad Valorem Tax	4,313,394	4,784,700	xxxxxxxxxxxxxxxx
Delinquent Tax	52,344	20,174	20,534
Motor Vehicle Tax	497,949	430,000	450,128
Recreational Vehicle Tax	3,489	3,600	3,415
16/20M Vehicle Tax	866	600	580
Commercial Vehicle Tax	12,439	10,000	12,589
Watercraft Tax	1,559	2,354	1,835
Gross Earning (Intangible) Tax			0
Compensating Use Tax	366,002	370,000	373,322
Local Sales Tax	1,655,658	1,629,400	1,788,770
Franchise Tax	818,046	881,000	853,000
Court Fines	142,181	145,000	140,000
Licenses, Permits, and Fees	469,376	268,800	263,800
Recreation	160,346	130,500	147,300
Rents and note collections	36,241	36,000	36,000
Intergovernmental	124,883	73,000	84,500
Other	562,661	256,588	337,088
In Lieu of Taxes (IRB)			
Interest on Idle Funds	117,472	60,000	65,000
Neighborhood Revitalization Rebate			0
Miscellaneous	6,329	10,000	6,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,341,235**	**9,111,716**	**4,584,360**
Resources Available:	**12,498,354**	**12,491,088**	**7,628,233**

CITY OF BEL AIRE

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	12,498,354	12,491,088	7,628,233
Expenditures:			
100-Administration	1,767,848	1,641,269	2,111,250
120-Police/Municipal Court	1,882,585	2,263,625	2,447,581
130-REC/DayCamp/Pool/Seniors	556,148	675,125	806,605
140-Land Development	81,941	78,000	92,350
150-Parks & Grounds	342,477	336,200	386,425
160-Planning & Zoning	466,200	537,550	586,492
190-Facilities	256,709	323,800	145,850
0	0	0	0
Sub-Total detail page	5,353,908	5,855,569	6,576,554
Transfer To Trustee Fund (PBC)			55,000
Transfer To Trustee Fund (PBC)			263,600
Transfer To Trustee Fund (PBC)	1,475,653	1,484,060	1,153,510
Transfer To Capital Improvement	415,000	415,000	415,000
Transfer To Equipment Reserve	100,000	100,000	100,000
Transfer To Special Highway	995,000	850,000	850,000
Transfer To Bond & Interest	779,421	742,586	722,250
Cash Reserve (2026 column)			2,822,071
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**9,118,982**	**9,447,215**	**12,957,985**
Unencumbered Cash Balance Dec 31	3,379,372	3,043,873	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	11,530,715	12,062,343	12,957,985
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,957,985
		Tax Required	5,329,752
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	5,329,752

CPA Summary

CITY OF BEL AIRE 2026

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
100-Administration			
Salaries	1,092,831	1,188,818	1,344,603
Contractual	548,656	304,850	640,115
Commodities	126,361	137,600	126,532
Capital Outlay		10,001	
Total	**1,767,848**	**1,641,269**	**2,111,250**
120-Police/Municipal Court			
Salaries	1,524,267	1,850,225	1,940,984
Contractual	224,883	235,600	289,390
Commodities	133,435	177,800	217,207
Capital Outlay			
Total	**1,882,585**	**2,263,625**	**2,447,581**
130-REC/DayCamp/Pool/Seniors			
Salaries	380,760	423,875	482,592
Contractual	105,295	92,050	123,963
Commodities	70,093	99,200	105,050
Capital Outlay		60,000	95,000
Total	**556,148**	**675,125**	**806,605**
140-Land Development			
Salaries			
Contractual			13,350
Commodities	81,941	78,000	79,000
Capital Outlay			
Total	**81,941**	**78,000**	**92,350**
150-Parks & Grounds			
Salaries	163,675	161,350	182,050
Contractual	25,553	37,000	58,920
Commodities	57,998	57,850	62,455
Capital Outlay	95,251	80,000	83,000
Total	**342,477**	**336,200**	**386,425**
160-Planning & Zoning			
Salaries	383,139	455,750	455,485
Contractual	65,032	55,000	105,307
Commodities	18,029	26,800	25,700
Capital Outlay			
Total	**466,200**	**537,550**	**586,492**
190-Facilities			
Salaries			
Contractual	200,097	261,000	133,600
Commodities	56,612	22,800	12,250
Capital Outlay		40,000	
Total	**256,709**	**323,800**	**145,850**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page Total	**5,353,908**	**5,855,569**	**6,576,554**

(Note: Should agree with general sub-totals.)

CITY OF BEL AIRE 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	357,525	1,539,632	1,445,797
Receipts:			
State of Kansas Gas Tax	249,929	225,390	225,390
County Transfers Gas	109,372	99,470	99,470
Transfer from General	995,000	850,000	850,000
Transfer from Solid Waste	200,000	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,554,301**	**1,274,860**	**1,274,860**
Resources Available:	**1,911,826**	**2,814,492**	**2,720,657**
Expenditures:			
Salaries & Benefits	107,097	111,495	132,539
Commodities	173,888	164,700	169,200
Contractuals	91,209	137,500	187,634
Capital Outlay		955,000	955,000
Cash Reserve (2026 column)			250,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**372,194**	**1,368,695**	**1,694,373**
Unencumbered Cash Balance Dec 31	1,539,632	1,445,797	1,026,284
2024/2025/2026 Budget Authority Amoun	1,487,259	1,562,906	1,694,373

Adopted Budget

Water Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,394,632	2,350,459	2,359,359
Receipts:			
Utility Income	3,745,593	3,968,436	3,987,898
Interest on Idle Funds	88,156	65,000	65,000
Miscellaneous	38,748	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,872,497**	**4,043,436**	**4,062,898**
Resources Available:	**6,267,129**	**6,393,895**	**6,422,257**
Expenditures:			
Salaries & Benefits	300,648	455,420	512,605
Contractual Obligations	2,130,971	2,490,000	2,444,258
Commodities	801,328	727,400	177,700
Capital Outlays	325,867		933,600
Debt Service	51,715	51,716	51,715
Transfers To Bond & Interest	156,141	160,000	148,200
Trasfers To Equipment Reserve	150,000	150,000	150,000
Cash Reserve (2026 column)			500,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,916,670**	**4,034,536**	**4,918,078**
Unencumbered Cash Balance Dec 31	2,350,459	2,359,359	1,504,179
2024/2025/2026 Budget Authority Amoun	4,356,812	5,074,033	4,918,078

CPA Summary

CITY OF BEL AIRE 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,125,816	4,009,189	3,938,681
Receipts:			
Sewer Utility Income	3,368,629	3,194,872	3,282,963
Interest on Idle Funds	123,821	75,000	75,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,492,450**	**3,269,872**	**3,357,963**
Resources Available:	**6,618,266**	**7,279,061**	**7,296,644**
Expenditures:			
Salaries & Benefits	443,102	355,290	485,334
Contractual Obligations	1,653,047	1,722,400	2,166,575
Commodities	127,510	501,000	394,550
Capital Outlays	35,899	400,000	1,000,000
Debt Service	25,530	31,690	31,689
Transfers To Bond & Interest	173,989	180,000	168,315
Trasfers To Equipment Reserve	150,000	150,000	150,000
Cash Reserve (2026 column)			500,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,609,077**	**3,340,380**	**4,896,463**
Unencumbered Cash Balance Dec 31	4,009,189	3,938,681	2,400,181
2024/2025/2026 Budget Authority Amoun	4,710,823	4,359,553	4,896,463

Adopted Budget

Bond & Interest	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	690,243	719,290	733,491
Receipts:			
Special Assessments	2,445,115	2,560,114	3,442,470
Delinquent Special Assessments		50,000	50,000
Bond Proceeds		664,001	
Transfers From General Fund	779,421	742,586	722,250
Transfer From Water	156,141	160,000	148,200
Transfer From Sewer	173,989	180,000	168,315
Interest on Idle Funds	50,172	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,604,838**	**4,396,701**	**4,571,235**
Resources Available:	**4,295,081**	**5,115,991**	**5,304,726**
Expenditures:			
Debt Service Principal	2,460,183	2,655,000	3,040,000
Debt Service Interest	1,115,608	1,727,500	1,437,912
Cash Reserve (2026 column)			300,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,575,791**	**4,382,500**	**4,777,912**
Unencumbered Cash Balance Dec 31	719,290	733,491	526,814
2024/2025/2026 Budget Authority Amoun	3,736,830	4,382,500	4,777,912

CPA Summary

CITY OF BEL AIRE 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Storm water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	485,488	541,740	231,240
Receipts:			
Storm Water Utility Income	108,606	98,500	98,500
Interest on Idle Funds	15,975	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**124,581**	**99,500**	**99,500**
Resources Available:	**610,069**	**641,240**	**330,740**
Expenditures:			
Contractuals	68,329	10,000	10,000
Capital Outlay		400,000	300,000
Cash Reserve (2026 column)			20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**68,329**	**410,000**	**330,000**
Unencumbered Cash Balance Dec 31	541,740	231,240	740
2024/2025/2026 Budget Authority Amoun	106,491	475,497	330,000

Adopted Budget

Solid Waste Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	296,021	293,574	268,574
Receipts:			
Utility Income	756,167	725,000	760,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**756,167**	**725,000**	**760,000**
Resources Available:	**1,052,188**	**1,018,574**	**1,028,574**
Expenditures:			
Contractuals	558,614	650,000	660,000
Transfer to Special Streets and Highway	200,000	100,000	100,000
Cash Reserve (2026 column)			225,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**758,614**	**750,000**	**985,000**
Unencumbered Cash Balance Dec 31	293,574	268,574	43,574
2024/2025/2026 Budget Authority Amoun	835,000	796,021	985,000

CPA Summary

CITY OF BEL AIRE 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Land Bank**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,912,946	6,205,593	6,325,593
Receipts:			
Interest on Idle Funds	293,367	125,000	65,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**293,367**	**125,000**	**65,000**
Resources Available:	**6,206,313**	**6,330,593**	**6,390,593**
Expenditures:			
Special Assessments	720	5,000	5,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**720**	**5,000**	**5,000**
Unencumbered Cash Balance Dec 31	6,205,593	6,325,593	6,385,593
2024/2025/2026 Budget Authority Amoun	5,000	40,000	5,000

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0

CPA Summary

0 **NON-BUDGETED FUNDS (A)** 2026

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement Re		**Equipment Reserve**		**Capital Projects**		**Trustee (PBC)**		**Police Forfeiture**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,076,535	Cash Balance Jan 1	702,509	Cash Balance Jan 1	7,641,723	Cash Balance Jan 1	7,863	Cash Balance Jan 1	3,653	10,432,283
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	415,000	Transfer from General	100,000	Bond Proceeds	8,975,000	Land Sales	55,960			
Intergovernmental	633,227	Transfer from Water	150,000	Bond Premiums	480,816	Transfers In From Gener	1,475,653			
Miscellaneous	109,661	Transfer from Sewer	150,000	Bond Discount	-61,658					
		Miscellaneous	15,724	Interest	251,043					
				Refunding Proceeds	9,908,699					
				Intergovernmental Rev	2,358,113					
Total Receipts	1,157,888	Total Receipts	415724	Total Receipts	21912013	Total Receipts	1531613	Total Receipts	0	25,017,238
Resources Available:	3,234,423	Resources Available:	1,118,233	Resources Available:	29,553,736	Resources Available:	1,539,476	Resources Available:	3,653	35,449,521
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	1,712,607	Capital Outlay	132,339	Capital Projects	5,228,843	Bond Principal	1,225,000			
				Temp Note Principal	9,850,000	Bond Interest	305,087			
				Temp Note Interest	585,972					
				Cost of Issuance	305,128					
Total Expenditures	1,712,607	Total Expenditures	132,339	Total Expenditures	15,969,943	Total Expenditures	1,530,087	Total Expenditures	0	19,344,976
Cash Balance Dec 31	1,521,816	Cash Balance Dec 31	985,894	Cash Balance Dec 31	13,583,793	Cash Balance Dec 31	9,389	Cash Balance Dec 31	3,653	**16,104,545** **
										16,104,545 **

**Note: These two block figures should agree.

CPA Summary

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

CITY OF BEL AIRE

will meet on September 2, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,118,982	43.000	9,447,215	42.484	12,957,985	5,329,752	40.948
Debt Service							
Library							
Special Highway	372,194		1,368,695		1,694,373		
Water Utility	3,916,670		4,034,536		4,918,078		
Sewer Utility	2,609,077		3,340,380		4,896,463		
Bond & Interest	3,575,791		4,382,500		4,777,912		
Storm water Utility	68,329		410,000		330,000		
Solid Waste Utility	758,614		750,000		985,000		
Land Bank	720		5,000		5,000		
Non-Budgeted Funds-A	19,344,976						
Totals	39,765,353	43.000	23,738,326	42.484	30,564,811	5,329,752	40.948
						*Revenue Neutral Rate***	*36.760*
Less: Transfers	4,595,204		4,331,646		4,275,875		
Net Expenditure	35,170,149		19,406,680		26,288,936		
Total Tax Levied	4,370,516		4,784,700		xxxxxxxxxxxxxxxxx		
Assessed Valuation	101,639,907		112,624,366		130,160,383		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	32,625,000	35,805,000	43,765,000
Revenue Bonds	14,755,000	13,560,000	12,335,000
Other	25,079,631	26,650,354	25,628,388
Lease Purchase Principal	0	0	0
Total	72,459,631	76,015,354	81,728,388

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jim Benage

Official Title: Mayor

City of
Bel Aire

AFFIDAVIT OF PUBLICATION

State of Kansas, Sedgwick County, ss:

Melissa Krehbiel, City Clerk

Being first duly sworn, deposes and says:

That I, Melissa Krehbiel, City Clerk of the City of Bel Aire, Kansas, have published the attached notice on the City of Bel Aire website, www.belaireks.gov, which website is designated as the official City newspaper for the City of Bel Aire, Kansas by Charter Ordinance No. 25, effective August 6, 2024.

That the attached Notice of Public Hearing on 9/2 (Revenue Neutral Rate and Budget Hearing)

is a true copy thereof and was published on such website beginning on the 21st day of August, 2025.

Melissa Krehbiel
Signature

SUBSCRIBED AND SWORN to before me this 25th day of August, 2025.

NOTARY PUBLIC - STATE OF KANSAS
MARI MCELHANEY
MY APPT. EXPIRES 9-4-27

Mari McElhaney
Notary Public

(seal)

City of Bel Aire
Melissa Krehbiel – City Clerk
7651 East Central Park Avenue
Bel Aire, Kansas 67226
316-744-2451
www.belaireks.gov

Submit/Update HOA Contact Information

City News and Information

Posted on: August 21, 2025

Notice of Public Hearing on 9/2

The governing body of the City of Bel Aire will meet on September 2, 2025, at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.



FY26 Revenue Neutral Rate and Budget Hearing Notice

2026 State Budget Form and Proposed Budget

Additional Info...

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
CITY OF BEL AIRE
will meet on September 2, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,118,987	45.016	9,447,215	42.484	12,397,985	5,832,752	40.948
Debt Service							
Library							
Special Highway	372,134		1,308,695		1,694,373		
Water Utility	3,916,670		4,084,546		4,918,978		
Sewer Utility	2,609,977		3,340,389		3,896,462		
Bond & Interest	5,555,791		6,582,500		6,559,913		
Storm water Utility	68,329		400,000		570,000		
Solid Waste Utility	758,614		750,000		985,000		
Land Bank	720		9,000		5,000		
Non-Budgeted Funds-A	19,344,976						
Totals	39,765,353	45.016	23,758,326	42.484	30,564,811	5,832,752	40.948
						*Revenue Neutral Rate**	38.767
Less: Transfers	4,495,204		4,351,646		4,351,646		
Net Expenditure	35,270,149		19,406,680		26,213,165		
Total Tax Levied	4,370,520		4,784,700		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	96,839,807		112,624,366		139,160,383		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	35,255,000		35,805,000		43,745,000		
Revenue Bonds	14,755,000		13,560,000		12,335,000		
Other	22,079,681		26,630,354		25,628,388		
Lease Purchase Principal	0		0		0		
Total	72,459,681		76,083,354		81,708,388		

*Tax rates are expressed in mills
*** Revenue Neutral Rate as defined by KSA 79-2988*

Jim Benage
Official Title Mayor

Page No 12

Bel Aire public notice

(Published in The Ark Valley News Aug. 21, 2025.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

Chris Strunk, being first duly sworn, deposes and says: That he is Publisher of The Ark Valley News, formerly The Valley Center Index, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County Kansas, with a general paid circulation on a yearly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
CITY OF BELAIRE
will meet on September 2, 2025 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,118,982	43.000	9,447,215	42.484	12,957,985	5,329,752	40.948
Debt Service							
Library							
Special Highway	372,194		1,368,695		1,694,373		
Water Utility	3,916,670		4,034,536		4,918,078		
Sewer Utility	2,609,077		3,340,380		4,896,463		
Bond & Interest	3,575,791		4,382,500		4,777,912		
Storm water Utility	68,329		410,000		330,000		
Solid Waste Utility	258,614		750,000		985,000		
Land Bank	720		5,000		5,000		
Non-Budgeted Funds-A	79,344,976						
Totals	39,765,343	43.000	23,738,326	42.484	30,564,811	5,329,752	40.948
					Revenue Neutral Rate**		36.760
Less: Transfers	4,395,204		4,331,646		4,275,875		
Net Expenditure	35,370,139		19,406,680		26,288,936		
Total Tax Levied	4,370,516		4,784,700		xxxxxxxxxxxxxxxxx		
Assessed Valuation	101,639,907		112,624,366		130,160,383		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	12,625,000		35,805,000		43,765,000		
Revenue Bonds	14,755,000		13,560,000		12,335,000		
Other	25,079,631		26,650,354		75,628,388		
Lease Purchase Principal	0		0		0		
Total	72,459,631		76,015,354		81,728,388		

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Jim Benage
Official Title: Mayor

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Center in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 21st day of August, 2025, with subsequent publications being made on the following dates:

_____, 2025 _____, 2025

_____, 2025 _____, 2025

_____, 2025 _____, 2025

Subscribed and sworn to before me this 21st day of August, 2025.

Notary Public

My commission expires

Additional copies $

Printer's fee

LISA K. STRUNK NOTARY PUBLIC STATE OF KANSAS 4/24/27

(Published at www.belaireks.gov on September 4, 2025.)

RESOLUTION NO. R-2025-35

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF BEL AIRE, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE BUDGET YEAR OF 2026.

WHEREAS, the Governing Body of the City of Bel Aire is statutorily required within K.S.A. 79-2988 to provide a notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Sedgwick County Clerk was provided notice of the hearing on the Revenue Neutral Rate on the 17th day of July, 2025; and

WHEREAS, the Revenue Neutral Rate for budget year 2026 for the City of Bel Aire was calculated at 36.760 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Bel Aire for budget year 2026, if approved, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body of the City of Bel Aire held a hearing on the 2nd of September, 2025 allowing all interested taxpayers an opportunity to be heard; and

WHEREAS, the Governing Body of the City of Bel Aire having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BEL AIRE:

The City of Bel Aire shall levy a property tax rate exceeding the Revenue Neutral Rate of 36.760 mills for Budget Year 2026.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

Roll Call Vote

A Roll Call Vote of the Governing Body of the City of Bel Aire
to Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 2nd, 2025

RESOLUTION NO. R-2025-35

Governing Body Member	Yes	No	Absent
Councilmember Greg Davied	x		
Councilmember Emily Hamburg	x		
Councilmember Tyler Dehn	x		
Councilmember John Welch	x		
Councilmember Tom Schmitz	x		
TOTAL	5	0	0

Certified:

Melissa Krehbiel, City Clerk
Dated this 2nd day of September, 2025

[*Remainder of this page intentionally left blank*]

PASSED, ADOPTED, AND APPROVED by the Governing Body of the City of Bel Aire, Kansas, on the 2nd day of September, 2025.

SIGNED by the Mayor on the 3rd day of September, 2025.

SIGNED by the Mayor on the ____ day of September, 2025.

CITY OF BEL AIRE, KANSAS

Jim Benage, Mayor

ATTEST:

Melissa Krehbiel, City Clerk

APPROVED AS TO FORM ONLY:

Maria A. Schrock, City Attorney