Hold @ RNR

State of Kansas
Recreation Commission

0

CERTIFICATE

To the Clerk of , State of Kansas
We, the undersigned officers of
Dexter Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	92,393
TOTAL	xxxxxx	92,393
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	46.571
Total Proposed Estimated Mill Rate	3.000

Richard Artherton
Roy Henderson
Lacey Ware
Ryan Ware
Shannon Martin
Commission Members

Date Received: _____

_____
County Clerk

Permanent
Recreation Commission Address

Dexter Recreation Commission
311 N Main
Dexter, Kansas 67038

Sponsoring
USD/City Address

Dexter USD #471
311 N Main
Dexter, Kansas 67038

Provide point of contact:
Stacy Walker
POC phone number:
620-876-5415

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: #VALUE!	Pmts Due for the Year of #VALUE!	Pmts Due for the Year of 0
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Dexter Rec Commission

2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	43,680	49,142	49,027
Receipts:			
District Distribution	33,000	34,155	43,366
Tournament Fees	370		
Miscellaneous	321	20	
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	33,691	34,175	43,366
Resources Available	77,371	83,317	92,393
Expenditures:			
Swimming Pool Fees	22,000	22,770	28,770
Coaches/Officials	2,030	7,545	7,000
Supplies/Materials	1,591	179	1,500
Fees	666	606	1,000
Printing	38		
T-Shirts/Caps	1,904	2,910	3,500
Equipment	0		1,596
Projects/Improvements			49,027
Miscellaneous		280	
Does misc. exceeds 10%			
Total Expenditures	28,229	34,290	92,393
Unencumbered Cash Balance	49,142	49,027	0

Dollar amount to be raised by 3 mill: $ 43,668

CPA Summary

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley Courier Traveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley Courier Traveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City and City of Winfield, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
22 Aug 2023

Notice ID: zrxnd4nW7QVWf5ttQ4fz
Notice Name: Dexter REC Commission 8-22

PUBLICATION FEE: $170.56

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

22nd day of August, A.D. 2023.

Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 2/6/2025

Newspaper page size: Width: 11.25 in., Height: 20.94 in.

(First published in the Cowley CourierTraveler Saturday, 08 12, 2023.)

NOTICE OF BUDGET HEARING

The governing body of

Udall Recreation Commission

will meet on August 21, 2023 at 8:00 am at 303 South Seymour for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at USD 463 District Office and will be available at this meeting.

SUPPORTING COUNTIES

Cowley (home county) Sumner

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	73,924	76,944	79,500
Totals	73,924	76,944	79,500

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	79,500,000
Total Proposed Estimated Tax Rate	2.000

Udall Recreation Commission

Recreation Commission Secretary

(First published in the Cowley CounterTraveler Tuesday, 08 22, 2023.)

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Dexter Rec Commission

will meet on 09/11/2023 at 6:45 P.M. at 311 N Main St Dexter, Kansas 67038 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Administration Offices 311 N Main St Dexter, KS 67038 and will be available at this meeting.

SUPPORTING COUNTIES

Cowley (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	28,229	34,290	92,393
Totals	28,229	34,290	92,393

Lease Purchases:

	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*16.571*
Total Proposed Estimated Tax Rate	*3.000*

Stacy Walker Stacy R Walker
Recreation Commission Secretary

NOTICE OF BUDGET HEARING

The governing body of

Dexter Rec Commission

will meet on 09/11/2023 at 7:00 P.M. at 311 N Main St Dexter, Kansas 67038 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Administration Offices 311 N Main St Dexter, KS 67038 and will be available at this meeting.

SUPPORTING COUNTIES

Cowley (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

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General	28,229	34,290	92,393
Totals	28,229	34,290	92,393

Lease Purchases:

	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*16.571*
Total Proposed Estimated Tax Rate	*3.000*

Stacy Walker Stacy R Walker
Recreation Commission Secretary

State of Kansas
Recreation Commission

2023/2024

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SUPPORTING COUNTIES

Cowley (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	28,229	34,290	92,393
Totals	28,229	34,290	92,393

Lease Purchases:

	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*46.571*
Total Proposed Estimated Tax Rate	*3.000*

Stacy Walker Stacy R Walker
Recreation Commission Secretary

Resolution No. 91123

A RESOLUTION OF THE DEXTER RECREATION COMMISSION, LOCATED IN DEXTER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Dexter Recreation Commission was calculated as 3.00 mills by the Cowley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Dexter Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Dexter Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE DEXTER RECREATION COMMISSION:

The Dexter Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 3.00 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day off September 11, 2023 by the Dexter Recreation Commission.

Commission Members

Steve Joyce Mayor Attested

Richard Artherton Chairperson

Roy Henderson
Ryan Ware
Shannon Martin
Lacey Ware

Stacy Walker Secretary

Roll Call Vote

A Roll Call Vote of the Dexter Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 11, 2023
Resolution No. 91123

Governing Body Member	Yes	No	No Vote
Richard Antheton	✓		
Ray Henderson	✓		
Lacey Ware	✓		
Ryan Ware	✓		
Shannon Martin	✓		
TOTAL			

Certified:
Stacy R Walker