

CERTIFICATE

2024

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Fire District # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	19-3610	5	152,400	135,058	6.627
Debt Service	10-113				
Ambulance	65-6113	6	160,000	57,799	2.836
		6			
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	312,400	192,857	
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					20,381,339
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

9.463

Revenue Neutral Rate 9.468

Assisted by:

Rick Witte

 McP County Administrator
 Address:
 PO Box 646
 McPherson, KS 67460
 Email:
 rwitte@mcpcocks.us

Mark Robinson

John Am. Neri

Steve [unclear]

Matt [unclear]

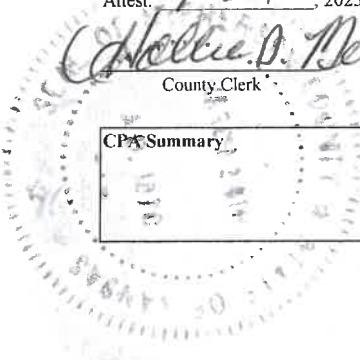
Attest: 7-21, 2023

Hollie D. Melroy

 County Clerk

Governing Body

CPA Summary



Fire District # 1
McPherson County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	138,603	10,452	326	349	1,021	39
Debt Service	0	0	0	0	0	0
Ambulance	54,338	4,097	128	137	400	15
	0	0	0	0	0	0
Total	192,941	14,549	454	486	1,421	54

County Treas Motor Vehicle Estimate 14,549

County Treas Recreational Vehicle Estimate 454

County Treas 16/20M Vehicle Estimate 486

County Treas Commercial Vehicle Tax Estimate 1,421

County Treas Watercraft Tax Estimate 54

MVT Factor 0.07541

RVT Factor 0.00235

16/20M Factor 0.00252

Comm Veh Facto 0.00736

Watercraft Facto 0.00028

2024

Fire District # 1
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Fire	Fire Capital Reserve	10,869	56,000	51,000	19-3612c
Ambulance	Ambulance Cap Res	20,000	10,000	10,000	12-110d
Totals		30,869	66,000	61,000	
Adjustments*					
Adjusted Totals		30,869	66,000	61,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Fire District # 1
McPherson County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.			0				0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024	Total	
								0	0
Total				0	0	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,679	4,865	1,753
Receipts:			
Ad Valorem Tax	126,208	135,831	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,503	1,750	1,800
Motor Vehicle Tax	9,217	9,727	10,452
Recreational Vehicle Tax	276	306	326
16/20M Vehicle Tax	324	301	349
Commercial Vehicle Tax	783	823	1,021
Watercraft Tax			39
LAVTR			0
In Lieu of Taxes			
City of Canton	4,304	4,250	4,250
Donations	71		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	144,686	152,988	18,237
Resources Available:	153,365	157,853	19,990
Expenditures:			
Personnel	6,545	6,800	7,000
Contractual	9,064	10,000	11,500
Commodities	16,904	17,000	1,800
Insurance	14,295	15,250	16,100
Capital Equipment	90,823	51,050	65,000
Trsf Capital Equip. Reserve	10,869	56,000	51,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	148,500	156,100	152,400
Unencumbered Cash Balance Dec 31	4,865	1,753	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	148,500	156,100	152,400
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		152,400
	Tax Required		132,410
Delinquent Comp Rate:	2.0%		2,648
Amount of 2023 Ad Valorem Tax			135,058

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	7,257	12,750	3,349
Receipts:			
Ad Valorem Tax	63,169	53,251	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,167	1,050	
Motor Vehicle Tax	5,328	4,868	4,097
Recreational Vehicle Tax	160	153	128
16/20M Vehicle Tax	191	151	137
Commercial Vehicle Tax	430	412	400
Watercraft Tax		26	15
County Appropriation	68,888	68,888	68,888
Fees	23,709	28,000	25,000
Donations	5,095	1,200	1,200
Interest on Idle Funds	46	100	120
Neighborhood Revitalization Rebate			0
Miscellaneous	97		
Does misc. exceed 10% of Total Receipts			
Total Receipts	169,300	158,099	99,985
Resources Available:	176,557	170,849	103,334
Expenditures:			
Personnel	98,907	110,000	110,000
Operating	24,220	45,000	35,000
Capital Outlay	20,680	2,500	5,000
Trsf to Amb Equip Reserve	20,000	10,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	163,807	167,500	160,000
Unencumbered Cash Balance Dec 31	12,750	3,349	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	168,000	167,500	160,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			160,000
			Tax Required
			56,666
Delinquent Comp Rate:	2.0%		1,133
Amount of 2023 Ad Valorem Tax			57,799

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
			Tax Required
			0
Delinquent Comp Rate:	2.0%		0
Amount of 2023 Ad Valorem Tax			0

CPA Summary

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Fire District # 1

NON-BUDGETED FUNDS

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Fire Capital Reserve		Ambulance Cap. Res.		0		0		0	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
	291,706		174,108						
Total									
									465,814

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest	723	Interest	426						
Donations	52,434								
Grants	405								
Trsf from Fire General	10,369								
		Trsf from Amb Gen	20,000						
		County Reimb	42,402						
Total Receipts									
									64,431
Resources Available:									
									356,137

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
	0	Ambulance Equip	42,500						
Total Expenditures									
									42,500
Cash Balance Dec 31									
									356,137

** Note: These two block figures should agree.

CPA Summary											
Total Expenditures		42,500		0		0		0		42,500	
Cash Balance Dec 31		194,436		0		0		0		550,573	
										550,573	
										**	
										**	

NOTICE OF BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Fire District # 1
McPherson County

will meet on August 14, 2023 at 9:10 A.M. at 1st Floor, 122 West Marlin, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, McP. County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	148,500	6.899	156,100	2.818	152,400	135,058	6.627
Debt Service				7.186			
Ambulance	163,807	3.453	167,500		160,000	57,799	2.836
Non-Budgeted Funds	42,500						
Totals	354,807	10.352	323,600	10.004	312,400	192,857	9.463
					<i>Revenue Neutral Rate**</i>		<i>9.468</i>
Less: Transfers	30,869		66,000		61,000		
Net Expenditures	323,938		257,600		251,400		
Total Tax Levied	10		192,941		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	18,709,825		19,288,775		20,381,339		

Outstanding Indebtedness,

	<u>2021</u>	<u>2022</u>	<u>2023</u>
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Matt Farnsworth

MCPHERSON SENTINEL

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #1310620

STATE OF KANSAS

SS.

COUNTY OF MCPHERSON

I, Dawn Schnepf, as publisher/agent of

MCPHERSON SENTINEL

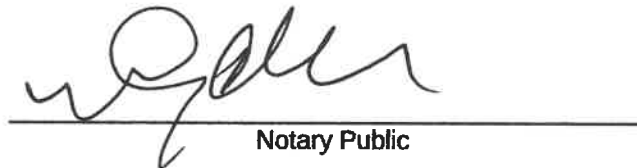
of McPherson County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):

07/26/2023


Agent Signature

Subscribed and sworn to before me this

27th day of July, A.D. 2023.


Notary Public

Advertising Fee: \$77.97



Published in McPherson Sentinel
Jul 26, 2023

NOTICE OF BUDGET HEARING

The governing body of McPherson County, Kansas will meet on August 14, 2023 at 9:10 A.M., at 122 West Main, 1st Floor, McPherson, KS., for the purpose of hearing and answering objections of taxpayers relating to the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budgeted 2024 Expenditures and the Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 Budget. The "Est. Tax Rate" column, shown for comparative purposes, is subject to change depending on final assessed valuation.

MCPHERSON COUNTY RURAL FIRE DISTRICTS Fund	2022		2023		PROPOSED BUDGET 2024			Revenue Neutral Rate **
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2023 Tax to be Levied	Est. Tax Rate*	
#1 General	148,500	6.889	156,100	2.818	152,400	135,058	8.827	
#1 Ambulance	183,807	3.453	167,500	7.188	160,000	57,799	2.836	
#1 Amb. - Special Equip. Res.	42,500	xx	xx	xx	xx	xx	xx	
Total Fire District # 1	354,807	10.352	323,600	10.004	312,400	192,857	9.463	9.488
#3 General	218,800	4.726	207,500	4.620	228,000	205,955	5.130	5.135
#5 General	232,738	4.162	238,750	4.194	247,100	226,981	4.172	4.174
#5 Special Equipment Res.	354,714	xx	xx	xx	xx	xx	xx	
#6 General	78,586	8.999	98,000	10.381	102,250	76,378	9.593	10.148
#6 Special Equipment Res.	9,125	xx	xx	xx	xx	xx	xx	
#7 General	283,003	5.213	288,997	3.357	311,200	127,703	3.339	3.344
#8 General	128,654	6.002	135,200	5.696	158,750	112,024	5.446	5.494
#8 Sp. Equipment	86,000	xx	xx	xx	xx	xx	xx	
#9 General	282,788	9.667	276,250	9.228	274,350	248,337	8.897	8.898

* Tax Rates are expressed in mills.

** Revenue Neutral Rate as defined by K.S.A. 79-2988
Hollie D. Melroy, County Clerk

1310620

Total =

2024 Budget Information

Tax Entity	Exceeded RNR	Publication Date	Hearing Date
DD #1	NA	7/11	7/31
DD #2	NA	7/11	7/31
DD #3	NA	7/11	7/31
County Budget	No	7/26	8/14
FD 1 & Amb	No	7/26	8/14
FD 2 & Amb ✓	YES	8/16	8/28
FD 3	No	7/26	8/14
FD 4 ✓	YES	8/16	8/28
FD 5	No	7/26	8/14
FD 6	No	7/26	8/14
FD 7	No	7/26	8/14
FD 8	No	7/26	8/14
FD 9	No	7/26	8/14
FD 10 ✓	YES	8/16	8/28
Empire Cem	No	7/5	7/24
Inman Cem ✓	YES	8/30	9/13
Marq Cem	No	Marquette	8/2
Marq Library	No	Marquette	8/2
Marq Rec Dist	No	Marquette	10/10
TOWNSHIPS			
Battle Hill	YES	8/23	9/5
Bonaville	No	Lindsborg	8/1
Canton	No	7/19	8/1
Castle	No	7/26	8/12
Delmore	No	8/2	8/14
Empire	YES	8/30	9/13
Groveland	No	7/26	8/15
Gypsum Creek	YES	8/30	9/11
Harper	No	7/19	8/7
Hayes	No	7/19	8/8
Jackson	No	7/19	8/8
King City	No	7/12	7/27
Little Valley ✓	No	7/5	7/26
Lone Tree	YES	8/16	8/29
Marquette	No	Marquette	8/14
McPherson	YES	8/23	9/7
Meridian	No	7/26	8/31
Mound	YES	8/30	9/11
New Gottland ✓	No	7/19	8/7
Smoky Hill	No	Lindsborg	8/10
S. Sharps Creek	No	7/19	8/9
Spring Valley ✓	No	7/19	8/2
Superior	YES	8/23	9/7
Turkey Creek	No	7/26	8/11
Union	No	Lindsborg	8/8

Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF Fire District #1, HEREBY NOTIFIES THE
McPherson COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____ . The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 7-11, 2023.



R. Witt
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

RECEIVED
JUL 12 2023