Miami County 2025 State of Kansas
County

CERTIFICATE

To the Clerk of Miami County, State of Kansas
We, the undersigned, officers of
Miami County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	29,442,979	18,465,134	
Debt Service	10-113	7	2,161,680	535,004	
Road & Bridge	68-5,101	8	10,022,571	4,159,475	
Reappraisal	79-1482	9	715,000	654,495	
Special Bridge	68-1135	9	828,000	760,855	
Solid Waste (207)		10	54,600		
County Fuel (211)		10	862,363		
Club Estates Sewer (230)		11	29,000		
Club Estates Lights (231)		11	1,700		
Walnut Creek Sewer (232)		12	47,900		
Bucyrus Sewer (234)		12	53,600		
Emergency 911 (310)		13	300,000		
Motor Vehicle (323)		13	384,001		
Technology Plan (335)		14	1,425,669		
Airport FAA Hangar (401)		15	14,444		
Special Alcohol (431)		15	45,000		
D.C. Sales Tax (924)		16	1,650,000		
CIP Sales Tax (927)		16	1,650,000		
Community Corr Adult (984)		17	510,000		
Community Corr JUV (985)		17	575,000		
Community Corr JUVR (986)		18	95,000		
Non-Budgeted Funds-A		19			
Non-Budgeted Funds-B		20			
Non-Budgeted Funds-C		21			
Non-Budgeted Funds-D		22			
Non-Budgeted Funds-E		23			
Non-Budgeted Funds-F		24			
Totals		xxxxx	50,868,507	24,574,963	
Budget Hearing Notice		25			
Budget Hearing Notice 2					
Combined Rate and Budget Hearing					
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization					

County Clerk's Use Only
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	34.767
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Attest: 8/7 2024

County Clerk

Governing Body

CPA Summary

CERTIFICATE

To the Clerk of Miami County, State of Kansas
We, the undersigned, officers of
Miami County
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General	79-1946	6	29,442,979	18,465,134	26.121
Debt Service	10-113	7	2,161,680	535,004	0.757
Road & Bridge	68-5,101	8	10,022,571	4,159,475	5.886
Reappraisal	79-1482	9	715,000	654,495	0.926
Special Bridge	68-1135	9	828,000	760,855	1.077
Solid Waste (207)		10	54,600		
County Fuel (211)		10	862,363		
Club Estates Sewer (230)		11	29,000		
Club Estates Lights (231)		11	1,700		
Walnut Creek Sewer (232)		12	47,900		
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Budget Hearing Notice		25			
Budget Hearing Notice 2					
Combined Rate and Budget Hearing					
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization					

Tif Adjusted

County Clerk's Use Only
706630435
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	34.767
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: _____ 2024

County Clerk

Governing Body

CPA Summary

CERTIFICATE (2)

Table of Contents:

			2025 Proposed Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	November 1st Valuation	Final Tax Rate (County Clerk's Use Only)
Special District Funds	K.S.A.					
TOTALS		xxxxxx	0	0		

Attest: ____________________, 2024

____
County Clerk

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,376,258	1,538,998	39,304	37,507	58,288	14,418
Debt Service	712,116	56,561	1,445	1,378	2,142	530
Road & Bridge	3,145,449	249,833	6,381	6,089	9,462	2,341
Reappraisal	605,710	48,110	1,229	1,172	1,822	451
Special Bridge	741,388	58,886	1,504	1,435	2,230	552
TOTAL	24,580,921	1,952,388	49,863	47,581	73,944	18,292

County Treas Motor Vehicle Estimate 1,952,388

County Treas Recreational Vehicle Estimate 49,863

County Treas 16/20M Vehicle Estimate 47,581

County Treas Commercial Vehicle Tax Estimate 73,944

County Treas Watercraft Tax Estimate 18,292

Motor Vehicle Factor 0.07943

Recreational Vehicle Factor 0.00203

16/20M Vehicle Factor 0.00194

Commercial Vehicle Factor 0.00301

Watercraft Factor 0.00074

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund (401)	CIP -Airport (450)				K.S.A. 19-120
General Fund (405)	Economic Development Reserve (330)				K.S.A. 19-120
General Fund (090)	Equipment Reserve (332)				K.S.A. 19-120
General Fund (090)	Tech Fund (335)	1,100,000		750,000	K.S.A. 19-120
General Fund (090)	Building Improvement (EMS) (336)				K.S.A. 19-120
General Fund (312)	Building Improvement (EMS) (336)				K.S.A. 19-120
General Fund (090)	Building Improvement (336)	580,000			K.S.A. 19-120
General Fund (311)	Building Improvement (336)				K.S.A. 19-120
General Fund (090)	CIP - 800MHz Radio (909)				K.S.A. 19-120
General Fund (090)	Retirement Reserve (337)	205,000			K.S.A. 19-120
General Fund (250)	Equipment Reserve (332)				K.S.A. 19-120
General Fund (040)	Equipment Reserve (332)				K.S.A. 19-120
General Fund (311)	Retirement Reserve (337)				K.S.A. 19-120
General Fund (090)	Disaster Reserve Fund (1120)				K.S.A 79-2925c
General Fund (301)	Equipment Reserve (332)				K.S.A. 19-119
Reappraisal Fund (321)	Equipment Reserve (332)	30,000		25,000	K.S.A. 19-119
D.C. Project Fund (904)	Building Improvement (336)				K.S.A. 19-120
Walnut Creek Sewer (232)	Walnut Creek Sewer Reserve (341)	6,000		6,000	K.S.A. 19-119
Club Estates Sewer (230)	Club Estates Sewer Reserve (340)	2,800		2,800	K.S.A. 19-119
D.C. Quarter Cent Sales Ta	Debt Service Fund (317)	1,474,970		1,600,000	K.S.A. 19-119
Airport Hangar Fund (401)	CIP - Airport (450)	12,300		12,300	K.S.A. 19-120
Special Bridge (327)	CIP Fund (450)	784,587		785,000	K.S.A. 19-120
CIP Quarter Cent Sales Tax	CIP Fund (450)	1,297,166		1,600,000	K.S.A. 19-120
Building Improvement Fun	CIP - EMS Building Project(450)				K.S.A. 19-120
Road & Bridge (203)	CIP Fund (450)	3,458,297	2,000,000	3,463,000	K.S.A. 68-590
Road & Bridge (203)	Special Machinery				K.S.A. 68-590
Bucyrus Sewer District (23	Bucyrus Sewer District Reserve (342)	2,500			K.S.A. 19-119
	Total	8,953,620	2,000,000	8,244,100	
	Adjustments*				
	Adjusted Totals	8953620	2,000,000	8,244,100	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Miami County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO 2015A	6/1/2015	9/1/2030	2.97	284,000	140,000	3/1 & 9/1	9/1	4,550	18,000	3,965	19,000
GO 2019A	12/30/2019	9/1/2032	1.77	6,000,000	4,765,000	3/1 & 9/1	9/1	104,900	480,000	85,700	500,000
Total G.O. Bonds					**4,905,000**			**109,450**	**498,000**	**89,665**	**519,000**
Revenue Bonds:											
PBC 2015	12/29/2015	9/1/2040	3.81	8,120,000	100,000	3/1 & 9/1	9/1	3,000	45,000	1,650	55,000
PBC CRLR 2020A	1/29/2020	9/1/2037	2.68	3,660,000	3,660,000	3/1 & 9/1	9/1	95,160	0	95,160	0
PBC CRLR 2020B	1/29/2020	9/1/2039	3.02	5,640,000	4,785,000	3/1 & 9/1	9/1	167,475	200,000	160,475	210,000
PBC CRLR 2022A	1/12/2022	9/1/2026	1.20	4,265,000	2,505,000	3/1 & 9/1	9/1	30,060	875,000	19,560	890,000
PBC CRLR 2022B	1/12/2022	9/1/2029	2.20	3,235,000	3,235,000	3/1 & 9/1	9/1	71,170	0	71,170	0
PBC CRLR 2016	6/7/2016	9/1/2024	1.87	2,350,000	320,000	3/1 & 9/1	9/1	6,800	320,000	0	0
Total Revenue Bonds					**14,605,000**			**373,665**	**1,440,000**	**348,015**	**1,155,000**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**19,510,000**			**483,115**	**1,938,000**	**437,680**	**1,674,000**

Miami County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,997,790	5,685,682	4,866,223
Receipts:			
Ad Valorem Tax	17,223,619	18,988,733	xxxxxxxxxxxxxxxx
Delinquent Tax	261,713	250,000	250,000
Motor Vehicle Tax	1,463,569	1,360,741	1,538,998
Recreational Vehicle Tax	38,742	32,929	39,304
16/20M Vehicle Tax	0	42,342	37,507
Commercial Vehicle Tax	71,988	62,791	58,288
Watercraft Tax	0	11,211	14,418
Gross Earnings (Intangible) Tax	0	0	0
Mineral Production Tax	2,868	1,000	1,500
Local Alcoholic Liquor	16,949	28,000	28,000
Compensating Use Tax/Sales	1,049,711	1,050,000	1,050,000
Interest on Investment	1,038,238	1,000,000	1,000,000
Penalies & Interest	220,591	200,000	200,000
MISC	0	1,000	1,000
Codes	542,703	450,000	500,000
County Attorney	28,250	20,000	20,000
Clerk	1,186	500	500
CWS	273,822	25,000	25,000
District Court	55,824	50,000	50,000
Health	747,597	599,825	657,990
GIS	665	0	0
Planning	33,342	15,000	15,000
Register of Deeds	386,450	350,000	330,000
Sheriff	98,161	66,000	207,589
Emergency Mgmt	30,184	20,000	20,000
Jail Operations	68,628	50,000	80,000
Treasurer	468,903	400,000	12,000
Elections	1,945	5,000	2,000
EMS	1,546,231	1,500,000	1,475,000
Parks & Rec	16,949	10,000	10,000
Motor Vehicle	8,460	0	0
Training	1,465	0	0
Airport	185,869	100,000	100,000
Economic Development	8,710	2,500	2,500
In Lieu of Taxes (IRB)	72,588	40,000	40,000
Other	83,915	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**26,049,832**	**26,732,572**	**7,766,594**
Resources Available:	**31,047,622**	**32,418,254**	**12,632,817**

State of Kansas
County

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Administration			
Personnel Services	409,502	445,526	471,284
Contractual	5,799	150,753	122,450
Commodities	2,178	3,400	3,400
Vehicle Operating Expense	605	850	850
Capital Outlay	0	0	0
Total	418,082	600,529	597,984
Human Resources (12)			
Personnel Services	206,016	226,655	233,667
Contractual	17,268	25,440	25,865
Commodities	2,398	4,175	4,625
Vehicle Operating Expense	0	1,050	750
Capital Outlay	0	0	0
Total	225,683	257,320	264,907
Information Systems (13)			
Personnel Services	164,763	183,088	188,456
Contractual	5,710	11,600	11,600
Commodities	318	3,400	3,400
Vehicle Operating Expense	68	500	500
Capital Outlay	0	0	0
Total	170,858	198,588	203,956
Building & Grounds (14)			
Personnel Services	56,409	62,220	73,789
Contractual	273,299	284,600	294,050
Commodities	14,875	20,700	20,700
Vehicle Operating Expense	219	200	200
Capital Outlay	0	0	0
Total	344,803	367,720	388,739
Appraisal (20)			
Personnel Services	73,323	85,055	89,410
Contractual	5,751	9,200	9,300
Commodities	2,349	3,450	3,050
Vehicle Operating Expense	0	0	0
Capital Outlay	0	0	0
Total	81,422	97,705	101,760
Code Services (40)			
Personnel Services	321,112	415,221	391,767
Contractual	13,925	28,300	25,300
Commodities	13,752	16,750	15,450
Vehicle Operating Expense	10,260	8,500	10,800
Capital Outlay	8,842	15,500	18,500
Total	367,891	484,271	461,817
Codes Court (41)			
Personnel Services	0	0	0
Contractual	3,007	8,100	9,000
Commodities	0	0	0
Vehicle Operating Expense	0	0	0
Capital Outlay	0	0	0
Total	3,007	8,100	9,000
County Attorney (50)			
Personnel Services	350,888	517,067	525,230
Contractual	44,293	40,550	43,050
Commodities	14,434	19,250	22,250
Vehicle Operating Expense	103	1,500	1,500
Capital Outlay	72,474	12,500	2,500
Total	482,192	590,867	594,530
Total - Page 6b	**2,093,938**	**2,605,100**	**2,622,693**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025	
Expenditures:				
GIS Mapping (229)				
Personnel Services	105,472	114,685	122,272	
Contractual	1,811	9,474	8,975	
Commodities	9,325	2,950	3,050	
Vehicle Operating Expense	86	450	450	
Capital Outlay	0	0	0	
Total	116,693	127,559	134,747	
Planning & Zoning (250)				
Personnel Services	302,428	310,450	327,037	
Contractual	10,560	55,935	108,415	
Commodities	12,624	29,315	27,800	
Vehicle Operating Expense	5,788	4,300	4,800	
Capital Outlay	0	0	0	
Total	331,399	400,000	468,052	
Register of Deeds (260)				
Personnel Services	157,040	191,617	188,641	
Contractual	19,068	22,250	23,750	
Commodities	2,076	3,300	3,400	
Vehicle Operating Expense	547	550	800	
Capital Outlay	0	0	0	
Total	178,731	217,717	216,591	
Sheriff (270)				
Personnel Services	2,687,562	2,413,933	2,616,896	
Contractual	716,964	594,240	375,740	
Commodities	348,581	127,700	284,072	
Vehicle Operating Expense	381,147	237,000	209,500	Removed $110,000 Upfit Cars
Capital Outlay	578,263	200,000	487,000	Removed $250,000 Sheriff Cars
Total	4,712,518	3,572,873	3,973,208	
Emergency Management (272)				
Personnel Services	96,346	102,470	121,024	
Contractual	175,928	73,844	97,250	
Commodities	742	54,250	30,844	
Vehicle Operating Expense	967	2,000	2,000	
Capital Outlay	10,749	20,000	20,000	
Total	284,733	252,564	271,118	
County Jail (274)				
Personnel Services	1,566,242	1,705,227	1,798,705	
Contractual	538,757	486,500	656,100	Dropped to RNR after Utilites Increase
Commodities	98,688	113,350	101,600	
Vehicle Operating Expense	17,471	16,500	1,500	
Capital Outlay	316,138	86,000	97,000	
Total	2,537,295	2,407,577	2,654,905	
Soil Conservation (280)				
Contractual	54,385	54,385	54,385	
Total	54,385	54,385	54,385	
Treasurer (300)				
Personnel Services	196,376	280,000	280,000	
Contractual	25,727	41,675	40,650	
Commodities	3,721	7,450	13,950	
Vehicle Operating Expense	65	2,100	1,100	
Capital Outlay	0	0		
Total	225,888	331,225	335,700	
Total - Page 6d	**8,441,643**	**7,363,900**	**8,108,706**	

Miami County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	201,780	343,512	111,552
Receipts:			
Ad Valorem Tax	1,054,248	697,874	xxxxxxxxxxxxxxxx
Delinquent Tax	14,073	12,000	12,000
Motor Vehicle Tax	81,498	83,280	56,561
Recreational Vehicle Tax	2,158	2,015	1,445
16/20M Vehicle Tax	0	2,592	1,378
Commercial Vehicle Tax	4,032	3,843	2,142
Watercraft Tax		686	530
Transfer In	1,474,970	1,486,865	1,446,365
In Lieu of Tax (IRB)	1,940	0	0
Interest on Idle Funds		0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,632,920**	**2,289,155**	**1,520,421**
Resources Available:	**2,834,700**	**2,632,667**	**1,631,973**
Expenditures:			
Principal	1,962,000	1,938,000	1,674,000
Interest	529,186	483,115	437,680
Fees	1	100,000	50,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,491,188**	**2,521,115**	**2,161,680**
Unencumbered Cash Balance Dec 31	343,512	111,552	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	2,591,186	2,521,115	2,161,680
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,161,680
		Tax Required	529,707
	Delinquent Comp Rate:	1.0%	5,297
		Amount of 2024 Ad Valorem Tax	535,004

CPA Summary

Miami County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,367,326	2,320,168	1,516,076
Receipts:			
Ad Valorem Tax	3,347,686	3,082,540	xxxxxxxxxxxxxxxx
Delinquent Tax	64,438	50,000	55,000
Motor Vehicle Tax	359,092	264,055	249,833
Recreational Vehicle Tax	9,506	6,390	6,381
16/20M Vehicle Tax	17,662	8,217	6,089
Commercial Vehicle Tax	0	12,185	9,462
Watercraft Tax	0	2,176	2,341
Special City & County Highway	1,303,404	1,300,000	1,300,000
Sales/Use Tax	3,154,270	3,100,000	3,100,000
Payment in Lieu of Tax	6,153	3,500	5,000
Fees	7,302	0	5,000
Reimbursements	95,469	50,000	50,000
MV - Rental Excise Tax		0	0
Proceeds Sale of Property		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,630	62,909	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**8,366,612**	**7,941,972**	**4,789,106**
Resources Available:	**10,733,938**	**10,262,140**	**6,305,182**

Miami County 2025

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025	
Expenditures:				
Salaries	2,054,072	2,565,214	2,641,721	
Contractual	191,119	318,100	343,100	
Commodities	4,974,258	4,059,200	4,399,200	Removed $2.9 Million to be RNI Removed 500K to get realistic Cash Balance
Vehicle Operating	673,418	920,000	920,000	
Capital Outlay	120,903	420,000	755,000	
Transfers	400,000	463,550	463,550	
Total	8,413,771	8,746,064	9,522,571	
Total	0	0	0	
Total Detail Expenditures**	8,413,771	8,746,064	9,522,571	

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Miami County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Reappraisal**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	53,625	25,009	1
Receipts:			
Ad Valorem Tax	539,982	593,596	xxxxxxxxxxxxxxxx
Delinquent Tax	7,990	7,000	7,000
Motor Vehicle Tax	42,233	42,662	48,110
Recreational Vehicle Tax	1,118	1,032	1,229
16/20 M Vehicle Tax		1,328	1,172
Commercial Vehicle Tax	2,077	1,969	1,822
Watercraft Tax		352	451
Payment in Lieu	994		0
Fees	8,706	7,200	7,200
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**603,101**	**655,139**	**66,984**
Resources Available:	**656,726**	**680,148**	**66,985**
Expenditures:			
Expenses	631,717	680,147	715,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**631,717**	**680,147**	**715,000**
Unencumbered Cash Balance Dec 31	25,009	1	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	633,733	692,657	715,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	715,000
		Tax Required	648,015
	Delinquent Comp Rate:	1.0%	6,480
		Amount of 2024 Ad Valorem Tax	654,495

Adopted Budget **Special Bridge**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	23,547	22,381	71
Receipts:			
Ad Valorem Tax	746,879	726,560	xxxxxxxxxxxxxxxx
Delinquent Tax	11,708	10,000	10,000
Motor Vehicle Tax	61,986	58,961	58,886
Recreational Vehicle Tax	1,641	1,427	1,504
16/20 M Vehicle Tax		1,835	1,435
Commercial Vehicle Tax	3,049	2,721	2,230
Watercraft Tax		486	552
Payment in Lieu	1,374	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**826,637**	**801,990**	**74,607**
Resources Available:	**850,184**	**824,371**	**74,678**
Expenditures:			
Expense	827,803	824,300	828,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**827,803**	**824,300**	**828,000**
Unencumbered Cash Balance Dec 31	22,381	71	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	828,000	828,000	828,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	828,000
		Tax Required	753,322
	Delinquent Comp Rate:	1.0%	7,533
		Amount of 2024 Ad Valorem Tax	760,855

CPA Summary

Miami County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste (207)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	176,682	188,582	151,982
Receipts:			
Rent/ Lease Income	16,500	18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**16,500**	**18,000**	**18,000**
Resources Available:	**193,182**	**206,582**	**169,982**
Expenditures:			
Contractual Services	4,600	24,600	24,600
Capital Outlay	0	30,000	30,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,600**	**54,600**	**54,600**
Unencumbered Cash Balance Dec 31	188,582	151,982	115,382
2023/2024/2025 Budget Authority Amoun	29,600	54,600	54,600

Adopted Budget

County Fuel (211)	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	206,013	279,661	242,298
Receipts:			
Fuel Sales	713,988	800,000	800,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**713,988**	**800,000**	**800,000**
Resources Available:	**920,001**	**1,079,661**	**1,042,298**
Expenditures:			
Contractual	1,550	23,500	23,500
Commodities	567,489	761,000	761,000
Vehicle Expenses	71,301	52,863	77,863
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**640,340**	**837,363**	**862,363**
Unencumbered Cash Balance Dec 31	279,661	242,298	179,935
2023/2024/2025 Budget Authority Amoun	801,500	837,363	862,363

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Club Estates Sewer (230)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	25,931	19,776	12,776
Receipts:			
Special Assessment	18,000	18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**18,000**	**18,000**	**18,000**
Resources Available:	**43,931**	**37,776**	**30,776**
Expenditures:			
Contractual Services	19,062	17,400	21,400
Commodities	2,293	4,800	4,800
Transfers	2,800	2,800	2,800
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**24,155**	**25,000**	**29,000**
Unencumbered Cash Balance Dec 31	19,776	12,776	1,776
2023/2024/2025 Budget Authority Amount	25,000	25,000	29,000

Adopted Budget

Club Estates Lights (231)	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	436	436	436
Receipts:			
Special Assessment	1,700	1,700	1,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,700**	**1,700**	**1,700**
Resources Available:	**2,136**	**2,136**	**2,136**
Expenditures:			
Contractual Services	1,700	1,700	1,700
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,700**	**1,700**	**1,700**
Unencumbered Cash Balance Dec 31	436	436	436
2023/2024/2025 Budget Authority Amount	1,700	1,700	1,700

CPA Summary

Miami County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Walnut Creek Sewer (232)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	60,191	67,848	64,448
Receipts:			
Special Assessments	43,545	43,000	43,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**43,545**	**43,000**	**43,000**
Resources Available:	**103,736**	**110,848**	**107,448**
Expenditures:			
Contractual Services	21,152	33,000	34,500
Commodities	8,736	5,500	5,500
Transfers	6,000	7,900	7,900
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**35,888**	**46,400**	**47,900**
Unencumbered Cash Balance Dec 31	67,848	64,448	59,548
2023/2024/2025 Budget Authority Amoun	37,300	46,400	47,900

Adopted Budget

Bucyrus Sewer (234)	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,489	824	124
Receipts:			
Special Assessment	4,954	5,500	5,500
User Fees	43,250	48,000	48,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**48,204**	**53,500**	**53,500**
Resources Available:	**53,693**	**54,324**	**53,624**
Expenditures:			
Contractual	48,378	45,400	47,900
Commodities	1,991	4,300	4,300
Transfers	2,500	4,500	1,400
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**52,869**	**54,200**	**53,600**
Unencumbered Cash Balance Dec 31	824	124	24
2023/2024/2025 Budget Authority Amoun	52,900	54,200	53,600

CPA Summary

Miami County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Emergency 911 (310)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	287,359	341,672	327,397
Receipts:			
Fees	276,004	260,725	260,725
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**276,004**	**260,725**	**260,725**
Resources Available:	**563,363**	**602,397**	**588,122**
Expenditures:			
Contractual Services	190,217	250,000	275,000
Capital Outlay	31,474	25,000	25,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**221,691**	**275,000**	**300,000**
Unencumbered Cash Balance Dec 31	341,672	327,397	288,122
2023/2024/2025 Budget Authority Amoun	260,000	275,000	300,000

Adopted Budget

Motor Vehicle (323)	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	543	1	1
Receipts:			
MV Registration Fees	292,263	325,000	325,000
Lien Holder	4,485	5,000	5,000
Drivers License	14,982	15,000	15,000
Facility Fee	46,323	36,000	36,000
Miscellaneous	2,772	3,000	3,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**360,825**	**384,000**	**384,000**
Resources Available:	**361,368**	**384,001**	**384,001**
Expenditures:			
Personnel Services	338,593	347,101	336,251
Contractual Services	17,463	21,550	22,900
Commodities	4,940	9,049	19,200
Vehicle Expenses	371	1,300	650
Capital Outlay		5,000	5,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**361,367**	**384,000**	**384,001**
Unencumbered Cash Balance Dec 31	1	1	0
2023/2024/2025 Budget Authority Amoun	389,644	384,000	384,001

CPA Summary

Miami County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Transfers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

Adopted Budget

Technology Plan (335)	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	134,457	756,036	675,669
Receipts:			
Transfer	1,100,000	750,000	750,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,100,000**	**750,000**	**750,000**
Resources Available:	**1,234,457**	**1,506,036**	**1,425,669**
Expenditures:			
Capital Outlay	478,421	830,367	1,425,669
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**478,421**	**830,367**	**1,425,669**
Unencumbered Cash Balance Dec 31	756,036	675,669	0
2023/2024/2025 Budget Authority Amount	478,440	830,367	1,425,669

CPA Summary

Miami County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Airport FAA Hangar (401)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	434	1,066	1,002
Receipts:			
Special Sales Tax	1,722	2,500	2,500
Rental Income	12,510	11,880	11,880
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**14,232**	**14,380**	**14,380**
Resources Available:	**14,666**	**15,446**	**15,382**
Expenditures:			
Contractual	1,300	2,200	1,200
Commodities	0	250	250
Transfer	12,300	11,994	12,994
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**13,600**	**14,444**	**14,444**
Unencumbered Cash Balance Dec 31	1,066	1,002	938
2023/2024/2025 Budget Authority Amoun	14,750	14,444	14,444

Adopted Budget

Special Alcohol (431)	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	39,073	48,604	58,604
Receipts:			
Transfer	54,531	55,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**54,531**	**55,000**	**55,000**
Resources Available:	**93,604**	**103,604**	**113,604**
Expenditures:			
Contractual	45,000	45,000	45,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**45,000**	**45,000**	**45,000**
Unencumbered Cash Balance Dec 31	48,604	58,604	68,604
2023/2024/2025 Budget Authority Amoun	45,000	45,000	45,000

CPA Summary

Miami County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **D.C. Sales Tax (924)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,325,616	1,603,201	1,603,201
Receipts:			
Sales Tax	1,752,555	1,650,000	1,650,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**1,752,555**	**1,650,000**	**1,650,000**
Resources Available:	**3,078,171**	**3,253,201**	**3,253,201**
Expenditures:			
Contractual	0	0	0
Transfer	1,474,970	1,650,000	1,650,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,474,970**	**1,650,000**	**1,650,000**
Unencumbered Cash Balance Dec 31	1,603,201	1,603,201	1,603,201
2023/2024/2025 Budget Authority Amoun	1,475,000	1,650,000	1,650,000

Adopted Budget

CIP Sales Tax (927)	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	558,984	1,014,373	1,364,373
Receipts:			
Sales Tax	1,752,555	1,650,000	1,650,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**1,752,555**	**1,650,000**	**1,650,000**
Resources Available:	**2,311,539**	**2,664,373**	**3,014,373**
Expenditures:			
Contractual	0	0	0
Transfers	1,297,166	1,300,000	1,650,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,297,166**	**1,300,000**	**1,650,000**
Unencumbered Cash Balance Dec 31	1,014,373	1,364,373	1,364,373
2023/2024/2025 Budget Authority Amoun	1,297,166	1,300,000	1,650,000

CPA Summary

Miami County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Community Corr Adult (984)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	293,248	367,028	360,552
Receipts:			
Grants	508,467	425,000	425,000
Service Fees	34,600	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**543,067**	**445,000**	**445,000**
Resources Available:	**836,315**	**812,028**	**805,552**
Expenditures:			
Personnel	373,090	400,000	450,000
Contractual	89,743	43,869	50,000
Commodities	3,864	4,575	5,000
Vehicle	2,590	3,032	5,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**469,287**	**451,476**	**510,000**
Unencumbered Cash Balance Dec 31	367,028	360,552	295,552
2023/2024/2025 Budget Authority Amoun	524,319	451,476	510,000

Adopted Budget

Community Corr JUV (985)	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	91,312	96,098	112,079
Receipts:			
Grants	511,576	475,000	475,000
Service Fees	3,060	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**514,636**	**480,000**	**480,000**
Resources Available:	**605,948**	**576,098**	**592,079**
Expenditures:			
Personnel	458,955	399,991	500,000
Contractual	39,819	49,677	55,000
Commodities	2,066	5,134	10,000
Vehicle	9,010	9,217	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**509,850**	**464,019**	**575,000**
Unencumbered Cash Balance Dec 31	96,098	112,079	17,079
2023/2024/2025 Budget Authority Amoun	509,851	464,019	575,000

CPA Summary

Miami County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Community Corr JUVR (986)**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	87,011	185,234	218,070
Receipts:			
Grants	233,444	90,152	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**233,444**	**90,152**	**150,000**
Resources Available:	**320,455**	**275,386**	**368,070**
Expenditures:			
Personnel	57,409	53,750	75,000
Contractual	76,309	2,124	10,000
Commodities	1,503	1,442	10,000
Vehicle			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**135,221**	**57,316**	**95,000**
Unencumbered Cash Balance Dec 31	185,234	218,070	273,070
2023/2024/2025 Budget Authority Amoun	231,992	57,316	95,000

Adopted Budget

	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	231,992	57,316	0

CPA Summary

Miami County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name: aw Enforcement Trust (31		(2) Fund Name: Conceal Carry (316)		(3) Fund Name: Offender Registration (324		(4) Fund Name: Special Building (325)		(5) Fund Name: Eco Devel Reserve (330)		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	15,460	Cash Balance Jan 1	12,258	Cash Balance Jan 1	63,865	Cash Balance Jan 1	401	Cash Balance Jan 1	326,845	418,829
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Receipts	1,263	Receipts	1,853	Receipts	10,740	Receipts	0	Receipts	0	
Transfers	5,286									
Total Receipts	6,549	Total Receipts	1,853	Total Receipts	10,740	Total Receipts	0	Total Receipts	0	19,142
Resources Available:	22,009	Resources Available:	14,111	Resources Available:	74,605	Resources Available:	401	Resources Available:	326,845	437,971
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expense	0	Expense	0	Expense	0	Expense	0	Expense	0	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	22,009	Cash Balance Dec 31	14,111	Cash Balance Dec 31	74,605	Cash Balance Dec 31	401	Cash Balance Dec 31	326,845	**437,971** **
										437,971 **

**Note: These two block figures should agree.

CPA Summary

Miami County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name: Special Machinery (331)		(2) Fund Name: Special Bldg Improv (336)		(3) Fund Name: pecial Retire Reserve (337		(4) Fund Name: Special Tax Refund (338)		(5) Fund Name: Club Estates Reserve (340)		
Unencumbered Cash Balance Jan 1	289,330	Unencumbered Cash Balance Jan 1	3,007,483	Unencumbered Cash Balance Jan 1	550,000	Unencumbered Cash Balance Jan 1	46,809	Unencumbered Cash Balance Jan 1	39,736	Total 3,933,358
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Receipts	0	Receipts	0	Receipts	0	Receipts	0	Receipts	0	
		Transfers	569,800					Transfers	2,800	
Total Receipts	0	Total Receipts	569,800	Total Receipts	0	Total Receipts	0	Total Receipts	2,800	572,600
Resources Available:	289,330	Resources Available:	3,577,283	Resources Available:	550,000	Resources Available:	46,809	Resources Available:	42,536	4,505,958
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expense	0	Expense	0	Expense	16,451	Expense	0	Expense	0	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	16,451	Total Expenditures	0	Total Expenditures	0	16,451
Cash Balance Dec 31	289,330	Cash Balance Dec 31	3,577,283	Cash Balance Dec 31	533,549	Cash Balance Dec 31	46,809	Cash Balance Dec 31	42,536	**4,489,507** **
										4,489,507 **

**Note: These two block figures should agree.

CPA Summary

Miami County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-C

(1) Fund Name: Walnut Crk Reserve (341)		(2) Fund Name: pecial Drug Forfeiture (43		(3) Fund Name: Sheriff Grants (990)		(4) Fund Name: Cops For Tots (993)		(5) Fund Name: Sheriff Support Prgms (994)		
Unencumbered Cash Balance Jan 1	52,427	Unencumbered Cash Balance Jan 1	4,548	Unencumbered Cash Balance Jan 1	7,456	Unencumbered Cash Balance Jan 1	32,142	Unencumbered Cash Balance Jan 1	7,090	Total 103,663
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Receipts	0	Receipts	42,994	Receipts	13,060	Receipts	15,497	Receipts	225	
Transfers	6,000									
Total Receipts	6,000	Total Receipts	42,994	Total Receipts	13,060	Total Receipts	15,497	Total Receipts	225	77,776
Resources Available:	58,427	Resources Available:	47,542	Resources Available:	20,516	Resources Available:	47,639	Resources Available:	7,315	181,439
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expense		Expense	8,028	Expense		Expense	22,893	Expense	1,789	
Total Expenditures	0	Total Expenditures	8,028	Total Expenditures	0	Total Expenditures	22,893	Total Expenditures	1,789	32,710
Cash Balance Dec 31	58,427	Cash Balance Dec 31	39,514	Cash Balance Dec 31	20,516	Cash Balance Dec 31	24,746	Cash Balance Dec 31	5,526	**148,729** **
										148,729 **

**Note: These two block figures should agree.

CPA Summary

Miami County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
D.C. Project (904)		Small Buss Grant (998)		Clerk Tech (360)		Treasurer Tech (361)				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	57,439	Cash Balance Jan 1	74,225	Cash Balance Jan 1		131,664
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Receipts	0	Receipts	0	Receipts	12,107	Receipts	12,107	Receipts		
Total Receipts	0	Total Receipts	0	Total Receipts	12,107	Total Receipts	12,107	Total Receipts	0	24,214
Resources Available:	0	Resources Available:	0	Resources Available:	69,546	Resources Available:	86,332	Resources Available:	0	155,878
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expense	0	Expense	0	Expense	0	Expense	46,066	Expense		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	46,066	Total Expenditures	0	46,066
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	69,546	Cash Balance Dec 31	40,266	Cash Balance Dec 31	0	**109,812** **
										109,812 **

**Note: These two block figures should agree.

CPA Summary

Miami County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-D

(1) Fund Name: Jail Commissions (309)		(2) Fund Name: Capital Projects (450)		(3) Fund Name: Insurance Reimb (451)		(4) Fund Name: 800MHz Radio Sys (909)		(5) Fund Name: Equipment/Software (332)		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	81,636	Cash Balance Jan 1	3,915,424	Cash Balance Jan 1	6,083	Cash Balance Jan 1	179,668	Cash Balance Jan 1	1,195,445	5,378,256
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Receipts	37,691	Receipts	737,407	Receipts	12,388	Receipts	37,599	Receipts	86,025	
		Transfers	5,582,350					Transfers	235,000	
Total Receipts	37,691	Total Receipts	6,319,757	Total Receipts	12,388	Total Receipts	37,599	Total Receipts	321,025	6,728,460
Resources Available:	119,327	Resources Available:	10,235,181	Resources Available:	18,471	Resources Available:	217,267	Resources Available:	1,516,470	12,106,716
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expense	48,334	Expense	5,688,872	Expense	300	Expense	179,668	Expense	64,404	
Total Expenditures	48,334	Total Expenditures	5,688,872	Total Expenditures	300	Total Expenditures	179,668	Total Expenditures	64,404	5,981,578
Cash Balance Dec 31	70,993	Cash Balance Dec 31	4,546,309	Cash Balance Dec 31	18,171	Cash Balance Dec 31	37,599	Cash Balance Dec 31	1,452,066	**6,125,138** **
										6,125,138 **

**Note: These two block figures should agree.

CPA Summary

Miami County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-D

(1) Fund Name: Bucyrus Sewer Reserve (342)		(2) Fund Name: CARES SPARK GRANT (999		(3) Fund Name: ARPA (997)		(4) Fund Name: Kansas Fights Addiction (320		(5) Fund Name:		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	907	Cash Balance Jan 1	0	Cash Balance Jan 1	4,212,617	Cash Balance Jan 1	6,421	Cash Balance Jan 1		4,219,945
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Receipts	0	Receipts	0	Receipts	158,376	Receipts	59,255			
Transfers	2,500									
Total Receipts	2,500	Total Receipts	0	Total Receipts	158,376	Total Receipts	59,255	Total Receipts	0	220,131
Resources Available:	3,407	Resources Available:	0	Resources Available:	4,370,993	Resources Available:	65,676	Resources Available:	0	4,440,076
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expense	0	Expense	0	Expense	1,712,831	Expense	0			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	1,712,831	Total Expenditures	0	Total Expenditures	0	1,712,831
Cash Balance Dec 31	3,407	Cash Balance Dec 31	0	Cash Balance Dec 31	2,658,162	Cash Balance Dec 31	65,676	Cash Balance Dec 31	0	**2,727,245** **
										2,727,245 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Miami County
will meet on August 7th, 2024 at 1:00 PM at 201 S. Pearl - Miami County Administration Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 201 S. Pearl - Miami County Administration Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	25,361,940	30.362	27,552,031	28.770	29,442,979	18,465,134	26.123
Debt Service	2,491,188	1.858	2,521,115	1.057	2,161,680	535,004	0.757
Road & Bridge	8,413,771	5.892	8,746,064	4.673	10,022,571	4,159,475	5.885
Reappraisal	631,717	0.952	680,147	0.899	715,000	654,495	0.926
Special Bridge	827,803	1.316	824,300	1.101	828,000	760,855	1.076
Solid Waste (207)	4,600		54,600		54,600		
County Fuel (211)	640,340		837,363		862,363		
Club Estates Sewer (230)	24,155		25,000		29,000		
Club Estates Lights (231)	1,700		1,700		1,700		
Walnut Creek Sewer (232)	35,888		46,400		47,900		
Bucyrus Sewer (234)	52,869		54,200		53,600		
Emergency 911 (310)	221,691		275,000		300,000		
Motor Vehicle (323)	361,367		384,000		384,001		
Technology Plan (335)	478,421		830,367		1,425,669		
Airport FAA Hangar (401)	13,600		14,444		14,444		
Special Alcohol (431)	45,000		45,000		45,000		
D.C. Sales Tax (924)	1,474,970		1,650,000		1,650,000		
CIP Sales Tax (927)	1,297,166		1,300,000		1,650,000		
Community Corr Adult (984)	469,287		451,476		510,000		
Community Corr JUV (985)	509,850		464,019		575,000		
Community Corr JUVR (986)	135,221		57,316		95,000		
Non-Budgeted Funds-A	0						
Non-Budgeted Funds-B	16,451						
Non-Budgeted Funds-C	32,710						
Non-Budgeted Funds-D	46,066						
Non-Budgeted Funds-E	5,981,578						
Non-Budgeted Funds-F	1,712,831						
Totals	43,587,770	40.380	46,814,542	36.500	50,868,507	24,574,963	34.767
						Revenue Neutral Rate **	*34.767*
Less: Transfers	8,953,620		2,000,000		8,244,100		
Net Expenditure	34,634,150		44,814,542		42,624,407		
Total Tax Levied	23,244,605		24,580,921		xxxxxxxxxxxxxxxxx		
Assessed Valuation	606,239,881		673,247,203		706,849,643		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	6,004,000	5,462,000	4,905,000
Revenue Bonds	12,865,000	16,010,000	14,605,000
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	18,869,000	21,472,000	19,510,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Janet White
County Clerk

State of Kansas
County

Miami County

2025

NOTICE OF BUDGET HEARING

Special District Funds	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***	July 1, 2024 Estimated Valuation

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Janet White
County Clerk

LEGALS

PUBLIC NOTICE

Foreclosure / Sheriff Sales

(Published in the Miami County Republic Wed. 7/24/24 and Wed. 7/31/24)

IN THE DISTRICT COURT OF MIAMI COUNTY, KANSAS

DIRECTOR OF TAXATION, DEPARTMENT OF REVENUE, STATE OF KANSAS,

Plaintiff, Kansas Department of Revenue

vs.

Defendant, Robert L. Whitney
10241 Russell Street
Overland Park, KS 66212

Case No. DT-0001353B

NOTICE OF TAX SALE

Foreclosure / Sheriff Sales

TO: The above-named Defendant and to all persons who are or may be concerned: Under and by virtue of a Tax Warrant filed in the above-entitled action, and pursuant to K.S.A.79-3617, K.S.A.79-32,107, K.S.A.79-3235, K.S.A.79-3212/3413, K.S.A.79-34,100, K.S.A.79-5212 or K.S.A.79-6a11, I have levied upon and will offer for sale at an online internet auction at **www.ruckerlauctions.com starting August 8th, 2024 at 8:00 A.M** and sell to the highest and best bidder for cash in hand at, 2049 Fort Riley Lane Manhattan, KS 66502 the **8th of August 2024, closing at 7:00 P.M** of said day, the Business and personal property of Robert L. Whitney which was located at Osawatomie Police Department, 105 E. Main Streat, Osawatomie, KS, 66064, including but not limited to:
2007 Mercedes-Benz E class 4DR, 2 empty gun cases, multiple cornhole bags

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Foreclosure / Sheriff Sales

The above-described property is taken as property of the Defendant and will be sold, without appraisement, to satisfy said Tax Warrant.

Randy Wharton
Attorney for Plaintiff
Kansas Department of Revenue
Scott State Office Bldg.
120 SE 10th St
Topeka, Kansas 66612
Phone: (785)296-6124

Steve Stotts
Director of Taxation
Kansas Department of Revenue

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(Published in the Miami County Republic Wed. 7/24/24)

NOTICE OF BUDGET HEARING

The governing body of
Miami Township
Miami County

will meet on August 8, 2024 at 7:00 P.M. at New Lancaster Square, New Lancaster KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Miami County Clerk's Office, 201 S Pearl, Suite 102, Paola KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate 2024 Expenditures	Current Year Estimate 2024 Actual Tax Rate*	Proposed Budget 2025 Budget Authority for Expenditures	Proposed Budget 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget 2025 Proposed Estimated Tax Rate*
General	9,669	0.648	13,435	0.538	13,410	8,544	0.502
Totals	9,669	0.648	13,435	0.538	13,410	8,544	0.502
					*Revenue Neutral Rate***		0.354
Less: Transfers	0		0		0		
Net Expenditure	9,669		13,435		13,410		
Total Tax Levied	8,865		8,567		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,581,724		15,919,665		17,013,710		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

(Published in the Miami County Republic Wed. 7/24/24)

NOTICE OF BUDGET HEARING

The governing body of
Paola Township
Miami County

will meet on August 8, 2024 at 4:30 P.M. at Fidel's Residence, 23307 W 399th St, Paola KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Miami County Clerk's Office 201 S Pearl, Suite 102, Paola KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate 2024 Expenditures	Current Year Estimate 2024 Actual Tax Rate*	Proposed Budget 2025 Budget Authority for Expenditures	Proposed Budget 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget 2025 Proposed Estimated Tax Rate*
General	438	0.024	580	0.022	910	446	0.016
Totals	438	0.026	580	0.022	910	446	0.016
					*Revenue Neutral Rate***		0.021
Less: Transfers	0		0		0		
Net Expenditure	438		580		910		
Total Tax Levied	527		578		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	22,802,514		26,781,350		28,331,948		

(Published in the Miami County Republic Wed. 7/24/24 and Wed. 7/31/24)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2025

The governing body of
Fire District #1
Miami County

will meet on August 7th, 2024 at 1:00 PM at 201 S. Pearl - Miami County Administration Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 201 S. Pearl - Miami County Administration Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Proposed Estimated Tax Rate*
General	1,377	2.134	4,933	3.134	4,708	3,562	2.995
Debt Service							
Totals	1,377	2.134	4,933	3.134	4,708	3,562	2.995
					*Revenue Neutral Rate***		2.995
Less: Transfers	0		0		0		
Net Expenditures	1,377		4,933		4,708		
Total Tax Levied	2,763		1,243		xxxxxxxxxxxxxxx		
Assessed Valuation	1,143,921		1,143,921		1,189,159		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Janet White
County Clerk

Page No. 5

(Published in the Miami County Republic Wed. 7/24/24 and Wed. 7/31/24)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2025

The governing body of
Fire District #2
Miami County

will meet on August 7th, 2024 at 1:00 PM at 201 S. Pearl - Miami County Administration Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 201 S Pearl - Miami County Administration Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Proposed Estimated Tax Rate*
General	462,837	1.103	511,413	1.002	525,300	476,126	4.703
Debt Service							
Equipment Fund			308,263		466,300		
Totals	462,837	1.103	909,676	1.002	991,600	476,126	4.703
					*Revenue Neutral Rate***		4.703
Less: Transfers	0		0		0		
Net Expenditures	462,837		909,676		991,600		
Total Tax Levied	476,113		476,113		xxxxxxxxxxxxxxx		
Assessed Valuation	93,170,171		93,170,171		94,103,633		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Janet White
County Clerk

Page No. 6

(Published in the Miami County Republic Wed. 7/24/24 and Wed. 7/31/24)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2025

The governing body of
Hillsdale Hobo & Stress
Miami County

will meet on August 7th, 2024 at 1:00 PM at 201 S. Pearl - Miami County Administration Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 201 S. Pearl - Miami County Administration Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Proposed Estimated Tax Rate*
General	7,125	2.141	10,182	2.141	10,350	6,103	1.977
Debt Service							
Totals	7,125	2.141	10,182	2.141	10,350	6,103	1.977
					*Revenue Neutral Rate***		1.987
Less: Transfers	0		0		0		
Net Expenditures	7,125		10,182		10,350		
Total Tax Levied	6,351		6,349		xxxxxxxxxxxxxxx		
Assessed Valuation	2,871,901		2,871,763		3,096,578		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Janet White
County Clerk

Page No. 6

(Published in the Miami County Republic Wed. 7/24/24 and Wed. 7/31/24)

NOTICE OF BUDGET HEARING

Miami County

State of Kansas
County
2025

The governing body of
Miami County

will meet on August 7th, 2024 at 1:00 PM at 201 S. Pearl - Miami County Administration Building for the purpose of hearing and answering objections of taxpayer relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 201 S. Pearl - Miami County Administration Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023 Expenditures	Prior Year Actual for 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Proposed Estimated Tax Rate*
General	27,361,946	30.262	27,552,451	26.770	29,442,976	18,665,124	26.122
Debt Service	2,481,198	1.818	2,521,111	1.617	2,744,686	533,010	0.757
Road & Bridge	6,412,773	5.193	8,756,664	4.873	10,673,571	4,579,175	5.845
Recuperated	831,747	0.552	695,347	0.899	715,000	654,410	0.925
Special Bridge	927,968	1.210	924,000	1.301	829,000	769,455	1.078
Solid Waste (207)	44,000		24,000		24,000		
County Fair (211)	640,342		817,763		862,763		
Child Empties Service (220)	24,155		27,000		27,000		
Child Support Units (221)	1,700		1,700		1,700		
Walnut Creek Sewer (225)	35,850		46,400		47,900		
Tourism Social (234)	52,400		54,700		57,600		
Emergency 911 (310)	221,691		275,000		300,000		
Motor Vehicle (325)	341,267		314,000		314,000		
Technology Plan (332)	678,121		930,367		1,031,649		
Airport FAA Hangar (461)	13,000		14,444		14,444		
Special Alcohol (481)	45,000		45,000		45,000		
D.C. Sales Tax (624)	1,471,930		1,670,000		1,670,000		
CIP Sales Tax (633)	1,281,166		1,200,000		1,450,000		
Community Corr Adult (704)	409,257		471,476		510,000		
Community Corr JUV (705)	594,830		464,919		537,005		
Community Corr JUVA (706)	115,221		57,216		57,000		
Non-Budget Fund-7	0						
Non-Budget Fund-8	18,451						
Non-Budget Fund-9	52,750						
Non-Budget Fund-10	46,006						
Non-Budget Fund-11	1,961,170						
Non-Budget Fund-12	1,712,831						
Totals	45,317,770	39.035	46,914,242	36.460	50,865,567	24,774,963	34.767
					*Revenue Neutral Rate***		34.767
Less: Transfers	8,955,630		2,000,000		8,244,196		
Net Expenditures	36,634,150		44,914,242		42,621,407		
Total Tax Levied	32,344,603		34,580,233		xxxxxxxxxxxxxxx		
Assessed Valuation	606,729,583		672,347,203		706,846,643		

Outstanding Indebtedness,
January 1,

	2022	2023	2024
G.O. Bonds	8,604,000	4,965,000	4,467,000
Revenue Bonds	12,815,000	14,605,000	13,167,000
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	21,419,000	19,570,000	17,634,000

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Janet White
County Clerk

(Published in the Miami County Republic Wed. 7/24/24)

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Pottawatomie Creek Watershed Joint District No. 50
Anderson

will meet on August 8, 2024 at 6:00 PM at 146 East 5th Avenue Garnett, KS 66032 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at 146 East 5th Avenue Garnett, KS 66032 and will be available at this hearing.

SUPPORTING COUNTIES
Anderson (home county) Coffey, Franklin, Linn, Miami

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Proposed Estimated Tax Rate*
General	106,033	1.333	267,152	1.217	608,958	133,811	1.202
Debt Service							
Totals	106,033	1.333	267,152	1.217	608,958	133,811	1.202
					*Revenue Neutral Rate***		2.363
Less: Transfers	0		0		0		
Net Expenditures	106,033		267,152		608,958		
Total Tax Levied	133,811		133,811		xxxxxxxxxxxxxxx		
Assessed Valuation	100,400,093		100,936,180		111,323,506		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Pottawatomie Creek Watershed Joint District No. 50

LEGALS

Public Notices

(Published in the Miami County Republic Wed. 7/31/24)

PUBLICATION SUMMARY ORDINANCE NO. 2024-05 ADOPTED BY THE GOVERNING BODY OF SPRING HILL, KANSAS July 25, 2024 Summary

On July 25, 2024, the City of Spring Hill, Kansas adopted Ordinance No. 2024-05 which rezoned certain lands located at the on Renner Road between 199th Street and 207th Street from "R-R" (Rural Residential District) to "RP-1" (Planned Single-Family Residential District), within the City of Spring Hill, Kansas.

Notice is given that a complete text of this ordinance may be obtained or viewed free of charge at the office of the City Clerk or can be viewed at www.springhillks.gov where a reproduction of the original ordinance will be available for a minimum of one week following the summary publication. This summary is certified by Spencer A. Low, City Attorney.

(Published in the Miami County Republic Wed. 7/31/24)

PUBLICATION SUMMARY ORDINANCE NO. 2024-06 ADOPTED BY THE GOVERNING BODY OF SPRING HILL, KANSAS July 25, 2024 Summary

On July 25, 2024, the City of Spring Hill, Kansas adopted Ordinance No. 2024-06 which rezoned certain lands located at the on Renner Road between 199th Street and 207th Street from "R-R" (Rural Residential District) to "R-1" (Single-Family Residential District), within the City of Spring Hill, Kansas.

Notice is given that a complete text of this ordinance may be obtained or viewed free of charge at the office of the City Clerk or can be viewed at www.springhillks.gov where a reproduction of the original ordinance will be available for a minimum of one week following the summary publication. This summary is certified by Spencer A. Low, City Attorney.

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(Published in the Miami County Republic Wed. 7/31/24)

PUBLICATION SUMMARY ORDINANCE NO. 2024-07 ADOPTED BY THE GOVERNING BODY OF SPRING HILL, KANSAS July 25, 2024 Summary

On July 25, 2024, the City of Spring Hill, Kansas adopted Ordinance No. 2024-07 which rezoned certain lands located at the on Renner Road between 199th Street and 207th Street from "R-R" (Rural Residential District) to "R-2" (Two-Family Residential District), within the City of Spring Hill, Kansas.

Notice is given that a complete text of this ordinance may be obtained or viewed free of charge at the office of the City Clerk or can be viewed at www.springhillks.gov where a reproduction of the original ordinance will be available for a minimum of one week following the summary publication. This summary is certified by Spencer A. Low, City Attorney.

(Published in the Miami County Republic Wed. 7/31/24)

PUBLICATION SUMMARY ORDINANCE NO. 2024-09 ADOPTED BY THE GOVERNING BODY OF SPRING HILL, KANSAS July 25, 2024 Summary

On July 25, 2024, the City of Spring Hill, Kansas adopted Ordinance No. 2024-09 which rezoned certain lands located at the on Renner Road between 199th Street and 207th Street from "R-R" (Rural Residential District), R-1 (Single-Family Residential District), "RP-2" (Planned Two-Family Residential District), and CP-2 (Planned General Commercial District) to C-2 (General Commercial District) within the City of Spring Hill, Kansas.

Notice is given that a complete text of this ordinance may be obtained or viewed free of charge at the office of the City Clerk or can be viewed at www.springhillks.gov where a reproduction of the original ordinance will be available for a minimum of one week following the summary publication. This summary is certified by Spencer A. Low, City Attorney.

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PUBLICATION SUMMARY ORDINANCE NO. 2024-10 ADOPTED BY THE GOVERNING BODY OF SPRING HILL, KANSAS July 25, 2024 Summary

On July 25, 2024, the City of Spring Hill, Kansas adopted Ordinance No. 2024-10 which rezoned certain lands located at 410 W. North Street from "R-1" (Single-Family Residential District) to "R-1" (Single-Family Residential District) and C-2 (General Business District), within the City of Spring Hill, Kansas.

Notice is given that a complete text of this ordinance may be obtained or viewed free of charge at the office of the City Clerk or can be viewed at www.springhillks.gov where a reproduction of the original ordinance will be available for a minimum of one week following the summary publication. This summary is certified by Spencer A. Low, City Attorney.

(Published in the Miami County Republic Wed. 7/31/24)

PUBLICATION SUMMARY ORDINANCE NO. 2024-11 ADOPTED BY THE GOVERNING BODY OF SPRING HILL, KANSAS July 25, 2024 Summary

On July 25, 2024, the City of Spring Hill, Kansas adopted Ordinance No. 2024-11 which Established a Stormwater Utility and creates Section XIX of the Spring Hill Municipal Code relating to Stormwater and the City's Stormwater Utility.

Notice is given that a complete text of this ordinance may be obtained or viewed free of charge at the office of the City Clerk or can be viewed at www.springhillks.gov where a reproduction of the original ordinance will be available for a minimum of one week following the summary publication. This summary is certified by Spencer A. Low, City Attorney.

(Published in the Miami County Republic Wed. 7/31/24)

Summary of Ordinance No. 3851

On July 25, 2024 the City of Osawatomie, adopted Ordinance No. 3851, which incorporates by reference the 2024 Edition of the Standard Traffic Ordinance for Kansas Cities. A complete copy of this ordinance is available at www.Osawatomieks.org or at City Hall, 439 Main St., Osawatomie, Kansas. This summary certified by Jeffrey W. Deane, J.D., City Attorney.

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(Published in the Miami County Republic Wed. 7/31/24)

Summary of Ordinance No. 3852

On July 25, 2024, the City of Osawatomie, adopted Ordinance No. 3852, which incorporates by reference the 2024 Edition of the Uniform Public Offense Code for Kansas Cities. A complete copy of this ordinance is available at www.Osawatomieks.org or at City Hall, 439 Main St., Osawatomie, Kansas. This summary certified by Jeffrey W. Deane, J.D., City Attorney.

(Published in the Miami County Republic Wed. 7/24/24, Wed. 7/31/24 and Wed. 8/07/24)

IN THE DISTRICT COURT OF MIAMI COUNTY, KANSAS

SAMUEL GARY POWELL and ANGELA NICHELLE POWELL, **Plaintiffs,**

vs.

ANTHONY TOMBLIN, JR. and RACHEL HARTFIEL, **Defendants.**

Case No. MT 2024 LM 000307
K.S.A. Chapter 61

NOTICE OF SUIT

THE STATE OF KANSAS TO: Anthony Tomblin, Jr. and Rachel Hartfiel

You are hereby notified that a Petition has been filed in the District Court of Miami County, Kansas, by Samuel Gary Powell and Angela Nichelle Powell, the owners of the rental house located at 507 S. Pearl, Paola, KS, praying for judgment against Anthony Tomblin, Jr. and Rachel Hartfiel, jointly and severally, for nonpayment of rent and late fees and possession regarding the rental house located at 507 S. Pearl, Paola, KS .

You are hereby required to plead to the Petition on or before the 4th day of September, 2024 in the District Court of Miami County, Kansas at Paola, Kansas. If you fail to plead, judgment and decree will be entered in due course upon the Petition.

Samuel Gary Powell
Angela Nichelle Powell
Plaintiffs

DOMONEY & DOMONEY
18 E. West, P.O. Box 411
Paola, KS 66071
913-294-2800
fax: 913-594-4601
Attorneys for Plaintiffs
(3t)

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(Published in the Miami County Republic Wed. 7/31/24, Wed. 8/07/24 and Wed. 8/14/24)

IN THE DISTRICT COURT OF MIAMI COUNTY, KANSAS

In the Matter of the Estate of DONALD HUGH WADDLE, Deceased.

Case No. MI-2024-PR-000058

NOTICE OF HEARING

THE STATE OF KANSAS TO ALL PERSONS CONCERNED:

You are hereby notified that on July 22, 2024 a Petition for Probate of Last Will and Testament and Issuance of Letters of Administration with Will Annexed was filed in this Court by Amy Careen Waddle, praying that she be appointed as Administrator with Will Annexed without bond and that she be granted Letters of Administration with Will Annexed.

You are required to file your written defenses thereto on or **before August 26, 2024, at 11:00 o'clock a.m.**, of said day, in said Court, in the City of Paola, in Miami County, Kansas, at which time and place said cause will be heard. Should you fail, judgment and decree will be entered in due course upon the Petition.

Amy Careen Waddle, Petitioner

DOMONEY & DOMONEY
Attorneys at Law
18 E. West, P.O. Box 411
Paola, KS 66071
(913) 294-2800
Fax: (913) 594-4601
Attorneys for Petitioner.
(3t)



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Published in the Miami County Republic Wed. 7/31/24

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Middle Creek Township

Miami County

will meet on August 21, 2024 at 7:00 P.M. at Brumley's Residence, 31185 Mission Belleview, Louisburg KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Miami County Clerk's, 201 S Pearl, Suite 102, Paola KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year: Actual 2023 Expenditures	Actual Tax Rate*	Current Year: Estimate 2024 Expenditures	Actual Tax Rate*	Proposed Budget 2025 Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,986	0.178	14,070	0.154	20,756	13,834	0.233
Totals	8,986	0.178	14,070	0.154	20,756	13,834	0.233
			Rate Supported by Township Only - Revenue Neutral Rate**				0.609
			Rate Supported by Township and 3rd Class City - Revenue Neutral Rate**				0.749
Less: Transfers	0		0		0		
Net Expenditure	8,986		14,070		20,756		
Total Tax Levied	8,106		8,387		YYYYYYYYY		
Total Assessed Valuation	45,858,901		57,533,773		53,504,783		
Township Assessed Valuation Only					53,504,818		

Outstanding Indebtedness.

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

OM-0295788

(Published in the Miami County Republic Wed. 7/31/24) 1035

NOTICE OF BUDGET HEARING

The governing body of

Marysville Township

Miami County

will meet on August 12, 2024 at 9:00 A.M. at Marysville Township Hall, 324 Central Street, Hillsdale KS 66036 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Miami County Clerk's Office, 201 S Pearl, Suite 102, Paola KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year: Actual 2023 Expenditures	Actual Tax Rate*	Current Year: Estimate 2024 Expenditures	Actual Tax Rate*	Proposed Budget 2025 Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	30,336	0.571	35,170	0.478	49,671	30,247	0.454
Totals	30,336	0.571	35,170	0.478	49,671	30,247	0.454
					Revenue Neutral Rate**		0.476
Less: Transfers	0				1		
Net Expenditure	30,336		35,170		49,671		
Total Tax Levied	30,345		30,245		XXXXXXXXX		
Assessed Valuation							
Township	53,870,870		63,324,133		64,343,133		
Outstanding Indebtedness.							
Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

(Published in the Miami County Republic Wed. 7/24/24 and Wed. 7/31/24)

NOTICE OF BUDGET HEARING

The governing body of

Miami County

State of Kansas

County

2025

will meet on August 7th, 2024 at 1:00 PM at 201 S Pearl - Miami County Administration Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 201 S Pearl - Miami County Administration Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023 Expenditures	Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	23,161,949	10.361	27,273,011	10.770	29,442,879	18,067,114	10.121
Bond Service	3,491,188	1.878	3,231,115	1.057	3,161,686	635,664	0.797
Road & Bridge	8,413,771	3.892	8,766,644	4.671	10,922,771	4,279,471	5.867
Recreational	611,717	0.273	630,147	0.898	715,078	454,483	0.850
Special Bridge	657,603	1.314	854,350	1.161	978,600	700,855	1.424
Solid Waste (208)	8,604		54,600		54,600		
County Fuel (211)	649,346		837,355		823,343		
Club Estates Sewer (230)	24,131		27,000		29,000		
Club Estates Lagoon (231)	1,703		1,700		1,700		
Walnut Creek Sewer (232)	23,909		42,400		42,000		
Prairie Sewer (234)	52,819		54,200		53,600		
Emergency 911 (240)	221,691		375,000		300,000		
Motor Vehicle (251)	561,247		584,000		584,000		
Trailer-Levy Fees (255)	478,421		830,367		1,437,029		
Airport-FAA Hanger (402)	12,600		14,444		14,444		
Special Alcohol (431)	42,000		45,000		45,000		
D.C. Sales Tax (924)	1,474,679		1,650,000		1,650,000		
CIP Sales Tax (925)	1,297,165		1,700,000		1,450,000		
Community Corr Adult (984)	604,287		671,470		710,000		
Community Corr JUV (985)	569,850		614,025		775,000		
Community Corr JUVR (986)	157,221		57,350		95,000		
Non-Budgeted Fund-A	0						
Non-Budgeted Fund-B	16,431						
Non-Budgeted Fund-C	32,719						
Non-Budgeted Fund-D	61,616						
Non-Budgeted Fund-E	1,981,378						
Non-Budgeted Fund-F	1,712,811						
Totals	43,757,770	16.385	48,814,343	16.500	50,828,567	24,534,043	16.747
						Revenue Neutral Rate **	14.747
Less: Transfers	8,553,420		2,600,000		8,244,100		
Net Expenditure	35,204,350		46,214,343		42,584,467		
Total Tax Levied	23,244,603		24,760,921		XXXXXXXXXX		
Assessed Valuation	606,339,883		673,295,293		760,849,643		

Outstanding Indebtedness.

January 1,	2022	2023	2024
G.O. Bonds	6,614,608	4,923,600	4,467,000
Revenue Bonds	12,845,000	11,655,000	11,165,000
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	19,459,608	16,578,600	15,632,000

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Janet White
County Clerk

State of Kansas
County

Miami County 2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Miami County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	25,361,940	30.362	27,552,031	28.770	29,442,979	18,465,134	26.123
Debt Service	2,491,188	1.858	2,521,115	1.057	2,161,680	535,004	0.757
Road & Bridge	8,413,771	5.892	8,746,064	4.673	10,022,571	4,159,475	5.885
Reappraisal	631,717	0.952	680,147	0.899	715,000	654,495	0.926
Special Bridge	827,803	1.316	824,300	1.101	828,000	760,855	1.076
Solid Waste (207)	4,600		54,600		54,600		
County Fuel (211)	640,340		837,363		862,363		
Club Estates Sewer (230)	24,155		25,000		29,000		
Club Estates Lights (231)	1,700		1,700		1,700		
Walnut Creek Sewer (232	35,888		46,400		47,900		
Bucyrus Sewer (234)	52,869		54,200		53,600		
Emergency 911 (310)	221,691		275,000		300,000		
Motor Vehicle (323)	361,367		384,000		384,001		
Technology Plan (335)							
Airport FAA Hangar (401	478,421		830,367		1,425,669		
Special Alcohol (431)	13,600		14,444		14,444		
D.C. Sales Tax (924)	45,000		45,000		45,000		
CIP Sales Tax (927)	1,474,970		1,650,000		1,650,000		
Community Corr Adult (9	1,297,166		1,300,000		1,650,000		
Community Corr JUV (98	469,287		451,476		510,000		
Community Corr JUVR (9	509,850		464,019		575,000		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B	16,451						
Non-Budgeted Funds-C	32,710						
Non-Budgeted Funds-D	46,066						
Totals	43,452,549	40.380	46,757,226	36.500	50,773,507	24,574,963	34.767
						Revenue Neutral Rate **	*34.767*
Less: Transfers	8,953,620		2,000,000		8,244,100		
Net Expenditure	34,498,929		44,757,226		42,529,407		
Total Tax Levied	23,244,605		24,580,921		xxxxxxxxxxxxxxxxx		
Assessed Valuation	606,239,881		673,247,203		706,849,643		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	6,004,000	5,462,000	4,905,000
Revenue Bonds	12,865,000	16,010,000	14,605,000
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	18,869,000	21,472,000	19,510,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Janet White
County Clerk

State of Kansas
County

Miami County

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Special District Funds	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimted Tax Rate*	*Revenue Neutral Rate***	July 1, 2024 Estimated Valuation

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Janet White
County Clerk

Page No.

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Miami County

will meet on Janet White at County Clerk at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

Revenue Neutral Rate*	34.767	Proposed Tax Rate	34.767

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Miami County 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Road & Bridge			0
Reappraisal			0
Special Bridge			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 706,849,643

Valuation Factor: 706,849.643

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2025 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.