State of Kansas
Amendment

2023

Amended
Certificate
For Calendar Year 2023

To the Clerk of Johnson, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Mission
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2023 Amended Budget		
			Amount of 2022 Tax that was Levied	Adopted 2023 Expenditures	Proposed Amended 2023 Expenditures
Fund	**K.S.A.**				
Equipment Reserve				246,000	401,159
Capital Improvement				1,758,650	6,857,052
Street Sales Tax				950,000	5,234,421
Parks & Recreation Sales Tax				1,225,450	3,604,458
ARPA Fund					1,512,510
Totals		xxxxxxxxx	0	4,180,100	17,609,600
Summary of Amendments		0			

Attested date:_____

_____
County Clerk

Assisted by:

_____

_____

Address:

_____

_____

_____

Email:

_____

_____
Governing Body

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

CITY OF MISSION
6090 WOODSON RD
MISSION KS 66202-3548

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

BUDGET HEARING FOR AMENDING THE 2023 BUDGET
12/5/23

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

December 5, 2023

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L15981
Publication Fees: $35.19

First published in The Legal Record, Tuesday, December 5, 2023.

State of Kansas
Amendment

2023

Notice of Budget Hearing for Amending the
2023 Budget
The governing body of
City of Mission
will meet on the day of December 20, 2023 at 7:00 PM at Mission City Hall, 6090 Woodson, Mission, KS 66202 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Mission City Hall
and will be available at this hearing.

Summary of Amendments

Fund	2023 Adopted Budget: Actual Tax Rate	2023 Adopted Budget: Amount of Tax that was Levied	2023 Adopted Budget: Expenditures	2023 Proposed Amended Expenditures
Equipment Reserve			246,000	401,159
Capital Improvement			1,758,650	6,857,052
Street Sales Tax			950,000	5,234,421
Parks & Recreation Sales Tax			1,225,450	3,604,458
ARPA Fund			0	1,512,510
			0	0
			0	0
			0	0
			0	0
			0	0

Laura Smith
Official Title: City Administrator

Page No.

12/5

City of Mission 2023

Adopted Budget

Equipment Reserve	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	131,030	264,574
Receipts:		
Ad Valorem Tax	0	
Delinquent Tax	0	
Motor Vehicle Tax	0	
Recreational Vehicle Tax	0	
16/20M Vehicle Tax	0	
Transfer from General Fund	0	
Sale of Fixed Assets	130,000	175,000
Insurance Proceeds	0	9,919
Interest on Idle Funds	500	2,500
Total Receipts	**130,500**	**187,419**
Resources Available:	**261,530**	**451,993**
Expenditures:		
Personnel Services		
Commodities		
Contractual Services		
Capital Outlay	246,000	401,159
Debt Service		
Total Expenditures	**246,000**	**401,159**
Unencumbered Cash Balance December 31	15,530	50,834

CPA Summary

City of Mission 2023

Adopted Budget

Capital Improvement	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	21,613	61,573
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Intergovernmental Revenue	2,079,821	2,116,915
Bond Proceeds	0	0
Miscellaneous	65,360	64,360
Transfer from Other Funds	2,172,850	3,272,850
Transfer from General Fund	0	1,900,000
Interest on Idle Funds		1,000
Total Receipts	**4,318,031**	**7,355,125**
Resources Available:	**4,339,644**	**7,416,698**
Expenditures:		
Personnel Services	0	0
Commodities	0	0
Contractual Services	0	0
Capital Outlay	1,200,000	6,298,402
Debt Service	558,650	558,650
Miscellaneous	0	0
Total Expenditures	**1,758,650**	**6,857,052**
Unencumbered Cash Balance December 31	2,580,994	559,646

CPA Summary

City of Mission 2023

Adopted Budget

Street Sales Tax	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	134,441	4,120,371
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Parks + Recreation Sales Tax (3/8-cent)	1,020,000	1,175,000
Miscellaneous	0	0
Bond Proceeds	0	0
Grants/Other		0
Transfer from Other Funds		0
Miscellaneous		0
Interest on Idle Funds	1,000	10,000
Total Receipts	**1,021,000**	**1,185,000**
Resources Available:	**1,155,441**	**5,305,371**
Expenditures:		
Personnel Services	0	0
Contractual Services	50,000	0
Capital Outlay	900,000	2,060,000
Debt Service	0	174,421
Transfer to Capital Improvement	0	3,000,000
Miscellaneous	0	0
Total Expenditures	**950,000**	**5,234,421**
Unencumbered Cash Balance December 31	205,441	70,950

CPA Summary

City of Mission 2023

Adopted Budget

Parks & Recreation Sales Tax	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	209,560	4,178,075
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Parks + Recreation Sales Tax (3/8-cent)	1,020,000	1,175,000
Bond Proceeds	0	0
Grants/Other	0	394,550
Transfer from Other Funds	0	350,000
Miscellaneous	0	0
Interest on Idle Funds	500	5,000
Total Receipts	**1,020,500**	**1,924,550**
Resources Available:	**1,230,060**	**6,102,625**
Expenditures:		
Personnel Services	0	0
Capital Outlay	695,000	2,995,008
Operations/Maintenance	0	79,000
Debt Service	530,450	530,450
Miscellaneous	0	0
Total Expenditures	**1,225,450**	**3,604,458**
Unencumbered Cash Balance December 31	4,610	2,498,167

CPA Summary

City of Mission 2023

Adopted Budget

ARPA Fund	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	1,512,510	1,512,510
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Grants/Other Funds	0	0
Miscellaneous	0	0
Interest on Idle Funds	0	0
Total Receipts	**0**	**0**
Resources Available:	**1,512,510**	**1,512,510**
Expenditures:		
Transfer to General Fund	0	1,512,510
Total Expenditures	**0**	**1,512,510**
Unencumbered Cash Balance December 31	1,512,510	0

CPA Summary

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Parks & Recreation Sales Tax			1,225,450	3,604,458
ARPA Fund			0	1,512,510
			0	0
			0	0
			0	0
			0	0
			0	0

Laura Smith
Official Title: City Administrator