

**CERTIFICATE**

2020

To the Clerk of Ford County, State of Kansas  
We, the undersigned, officers of

**Richland Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	136,161	92,626 11,376
Special Machinery		6		
<b>Totals</b>		xxxxxx	136,161	92,626
Budget Summary	7			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	8,142,590
	Nov. 1, 2019 Valuation

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka, KS 66611-1216  
Email:  
brockck@sbcglobal.net

Attest: 8-20 2019

Delia Cox  
County Clerk

Robert Schumacher  
Ronald D. Reimert  
Don Brown  
  
  
Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Richland Township

2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 90,115
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 90,115

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 16,624	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 425,398	
5b. Personal property 2018	- 423,424	
5c. Increase in personal property (5a minus 5b)	+ 1,974	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 4,640	
7. Total valuation adjustment (sum of 4, 5c, 6)	23,238	
8. Total estimated valuation July 1, 2019	8,141,990	
9. Total valuation less valuation adjustment (8 minus 7)	8,118,752	
10. Factor for increase (7 divided by 9)	0.00286	
11. Amount of increase (10 times 3)	+ \$ 258	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 90,373	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	90,373	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,253	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 92,626	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Richland Township  
Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	90,115	11,327	118	392	2,576	85
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	90,115	11,327	118	392	2,576	85

County Treas Motor Vehicle Estimate 11,327

County Treas Recreational Vehicle Estimate 118

County Treas 16/20M Vehicle Estimate 392

County Treas Commercial Vehicle Tax Estimate 2,576

County Treas Watercraft Tax Estimate 85

MVT Factor 0.12569

RVT Factor 0.00131

16/20M Factor 0.00435

Comm Veh Factor 0.02859

Watercraft Factor 0.00094

Richland Township

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										0
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Grader	2/1/16	60	1.90	60,000			
				Total	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Richland Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	4,023	739	24,212
Receipts:			
Ad Valorem Tax	102,413	90,115	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		11,831	11,327
Recreational Vehicle Tax		162	118
16/20M Vehicle Tax		407	392
Commercial Vehicle Tax		2,905	2,576
Watercraft Tax		65	85
Special Highway/Gasoline Tax	4,880	4,700	4,800
Intangible Tax		92	25
Cash Adjustment	-5,174		
Enterprise Township	38,655		
Sale of Equipment		42,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>140,774</b>	<b>152,277</b>	<b>19,323</b>
<b>Resources Available:</b>	<b>144,797</b>	<b>153,016</b>	<b>43,535</b>
Expenditures:			
Officers Pay	1,890	2,040	2,040
Salaries & Wages	31,095	2,000	0
Employee Benefits	12,240	2,000	0
Road Maintenance/ Ford County Road Dept	27,200	90,000	90,000
Road Materials		17,514	28,871
Cemetery		1,000	1,000
Insurance	7,919	500	500
Road Equipment	37,037		
Ford County Weed Dept		10,000	10,000
Fuel & Oil	8,163	1,000	1,000
Repairs	16,611	1,000	1,000
Supplies	315	500	500
Office Supplies			
Budget & Publications	276	350	350
Business Services/Bank Fees	48	400	400
Professional Fees	1,264	500	500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>144,058</b>	<b>128,804</b>	<b>136,161</b>
Unencumbered Cash Balance Dec 31	739	24,212	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	138,926	134,454	136,161
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			136,161
Tax Required			92,626
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			92,626

See Tab A

**Special Machinery**

K.S.A. 68-141g	<b>2018 Actual Year</b>
Unencumbered Cash Balance, Jan 1	803
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>803</b>
<b>Total Expenditures</b>	
Unencumbered Cash Balance, Dec 31	803

**CPA Summary**

# NOTICE OF BUDGET HEARING

The governing body of  
Richland Township  
Ford County

will meet on August 16, 2019 at 5:00 PM at 10875 Primrose Road, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Road	144,058	11.660	128,804	11.508	136,161	92,626	11.376
Special Machinery							
Totals	144,058	11.660	128,804	11.508	136,161	92,626	11.376
Less: Transfers	0		0		0		
Net Expenditure	144,058		128,804		136,161		
Total Tax Levied	87,687		90,115		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	7,520,593		7,830,385		8,141,990		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
Lease Purchase Principal	51,000		34,816		0		
Total	51,000		34,816		0		

\*Tax rates are expressed in mills.

Ron Reinert  
Clerk

# **NOTICE OF BUDGET HEARING**

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Richland Township  
Ford County

First Published in the Dodge City Daily Globe on July 11, 2019.

will meet on August 16, 2019 at 5:00 PM at 10875 Primrose Road, Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all lands and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Budget Authority Ad Valorem Tax	Estimate Tax Rate *
Road	144,058	11.660	128,604	11.508	136,161	96,626	11.376
Special Machinery	0		0		0		
Totals	144,058	11.660	128,604	11.508	136,161	96,626	11.376
Less: Transfers	0		0		0		
Net Expenditure	144,058		128,604		136,161		
Total Tax Levied	67,687		128,604		136,161		
Assessed Valuation:			90,115		136,161		
Township					136,161		
Outstanding	7,520,593		7,830,386		8,141,950		
Indebtedness,							
Jan 1							
Lease Purchase Principal	2017		2018		2019		
Total	51,000		34,816		0		
*Tax rates are	51,000		34,816		0		
expressed in mills,							
Rain Reimert							
Clerk							

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