CERTIFICATE

2024

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
Osage Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	93,586	39,435	6.205
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	93,586	39,435	6.205
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6			6,355,760
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 6.218

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: July 31, 2023

Gena Landis
County Clerk

Levi Saye
MICHAEL T. MOORE
Brandon Howard
Governing Body

SEAL OF LABETTE CO. KANSAS

Special Road Election held for Mills for years.
First levy in .

CPA Summary

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CPA Summary

Osage Township
Labette County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39.435	6.908	158	545	606	42
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	39.435	6.908	158	545	606	42

County Treas Motor Vehicle Estimate 6.908

County Treas Recreational Vehicle Estimate 158

County Treas 16/20M Vehicle Estimate 545

County Treas Commercial Vehicle Tax Estimate 606

County Treas Watercraft Tax Estimate 42

MVT Factor 0.17517

RVT Factor 0.00401

16/20M Factor 0.01382

Comm Veh Factor 0.01537

Watercraft Factor 0.00107

2024

Osage Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Osage Township
Labette County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Osage Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	49,302	54,557	45,042
Receipts:			
Ad Valorem Tax	48,356	39,435	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		7,273	6,908
Recreational Vehicle Tax		196	158
16/20 M Vehicle Tax		553	545
Commercial Vehicle Tax		422	606
Watercraft Tax		56	42
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Hall Rent	800	800	800
Cemetery Plots	300		0
Forestry Grant	4,278		
Refunds			
Interest on Savings Acct	86	50	50
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**53,820**	**48,785**	**9,109**
Resources Available:	**103,122**	**103,342**	**54,151**
Expenditures:			
General Expenses		4,000	4,000
Insurance	9,267	10,000	10,000
Hall Maintenance	6,960	7,000	7,000
Cemetery Mowing	8,888	15,000	15,000
Fire Dept Expenses	23,089	22,000	22,000
Fire Equipment-Grass Truck			
Budget & Publications	181	250	250
Property Tax	40	50	50
Capital Outlay			35,286
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous	140		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**48,565**	**58,300**	**93,586**
Unencumbered Cash Balance Dec 31	54,557	45,042	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	107,218	91,078	93,586
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	93,586
		Tax Required	39,435
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	39,435

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Osage Township
Labette County
will meet on July 27, 2023 at 7:00 PM at Osage Community Center, 109 W Second, Dennis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Labette County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	48,565	7.117	58,300	6.587	93,586	39,435	6.218
Totals	48,565	7.117	58,300	6.587	93,586	39,435	6.218
						*Revenue Neutral Rate***	*6.218*
Less: Transfers	0		0		0		
Net Expenditure	48,565		58,300		93,586		
Total Tax Levied	39,435		39,435		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,540,899		5,986,518		6,341,935		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Levi Saye
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Osage Township, HEREBY NOTIFIES THE Labette County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 6.218. The date of our hearing is 0 at 0 and will be held at 0 , Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on June 28, 2023.

(Seal)

Clerk or Officer of Governing Body

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **July 6, 2023,** knowledge of the statements above set forth, and that they are true.

State of Kansas, Labette County

Subscribed and sworn to before me this **6th day of July, 2023.**

(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$71.80**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, July 6, 2023)

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					*Revenue Neutral Rate***		*6.218*
Less: Transfers	0		0		0		
Net Expenditure	48,565		58,300		93,586		
Total Tax Levied	39,435		39,435		xxxxxxxxxxxxx		
Assessed Valuation: Township	5,540,899		5,986,518		6,341,935		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Levi Saye
Treasurer

Osage Twp

Township

1. Estimated Assessed Valuation Information as of July 1, 2023

	Estimated Assd Valuation	3rd Class City	Property With Changed Use
Real Estate	5,107,298	0	34,022
Personal Property	122,321	0	0
Oil and Gas	554,844	0	0
State Assessed Utilities	546,123	0	0
Severed Minerals	11,349	0	0
Total	**6,341,935**	**0**	**34,022**
New Improvements	55,291	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 677,165

3. Actual Tax Rates Levied for the 2023 Budget

Fund	Rate
Osage General	6.587000
	6.587000
Revenue Neutral Rate:	**6.218000**

4. Final Assessed Valuation from November 1, 2022 Abstract 5,986,518
5. All Personal Property excluding Watercraft for 2022 592,047
6. Gross Earning (Intangible) Tax Estimate 0.00
7. Neighborhood Revitalization District Valuation Subject to Rebates 0
8. 2022 Column (2021 Tax) Delq % for Osage General Fund 0.82 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

SEAL OF LABETTE CO. KANSAS

06/12/2023

Date

Provided by

LABETTE COUNTY

Name of County