State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Seward County, State of Kansas
We, the undersigned, officers of
Kismet Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	95,210	26,088	1.651
Totals		xxxxxxxxx	95,210	26,088	1.651
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
15,810,005
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
HAY - RICE & ASSOCIATES, CHTD.

Address:
PO BOX 2707
LIBERAL, KS 67905
Email:
DUSTIN@HAYRICE.COM

Jim Jennings	President
Bret Rosebabel	Vice-President
Laura Bell	Clerk
Anita Evans	Secretary-Treasurer
[illegible]	Member

Governing Body

Attest: August 13, 2021
Stacia D. Long
County Clerk

CPA Summary

Kismet Cemetery District
Seward County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,281	960	9	0	42	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	26,281	960	9	0	42	0

County Treas Motor Vehicle Estimate 960

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 42

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03653

RVT Factor 0.00034

16/20M Factor 0.00000

Comm Veh Facto 0.00160

Watercraft Facto 0.00000

2022

Kismet Cemetery District
Seward County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Kismet Cemetery District
Seward County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kismet Cemetery District
Seward County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	73,357	79,914	65,691
Receipts:			
Ad Valorem Tax	25,551	26,281	xxxxxxxxxxxxxxx
Delinquent Tax	176	100	
Motor Vehicle Tax	1,060	1,900	960
Recreational Vehicle Tax	10	10	9
16/20M Vehicle Tax	10	10	0
Commercial Vehicle Tax	56	56	42
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Grave Openings/Lot Sales	3,525	2,400	2,400
Interest on Idle Funds	43	20	20
Neighborhood Revitalization Rebate			0
Miscellaneous	134	0	
Does misc. exceed 10% of Total Receipts			
Total Receipts	**30,565**	**30,777**	**3,431**
Resources Available:	**103,922**	**110,691**	**69,122**
Expenditures:			
Personal Services	9,942	10,000	10,000
Contractual	9,726	15,000	15,000
Commodities	4,340	5,000	5,210
Capital Outlay	0	15,000	65,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**24,008**	**45,000**	**95,210**
Unencumbered Cash Balance Dec 31	79,914	65,691	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	88,200	85,000	95,210
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	95,210
		Tax Required	26,088
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	26,088

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Kismet Cemetery District
Seward County
will meet on August 10, 2021 at 7:30 PM at Kismet City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Anita Evans Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	24,008	1.500	45,000	1.661	95,210	26,088	1.651
Debt Service							
Totals	24,008	1.500	45,000	1.661	95,210	26,088	1.651
*Revenue Neutral Rate***							*1.663*
Less: Transfers	0		0		0		
Net Expenditures	24,008		45,000		95,210		
Total Tax Levied	25,816		26,281		xxxxxxxxxxxxxxx		
Assessed Valuation	17,237,690		15,825,745		15,802,943		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Anita Evans

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Leslie Bales, being first duly sworn, deposes and says: That _he is the publisher - principal clerk - of

HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 27 day of July, 2021

Leslie Bales

SUBSCRIBED AND SWORN to before me this 27 day of July, 2021.

Leslie Bales
Notary Public

My Commission Expires, 7-22, 2024

Printer's Fee . . . $ 54.00

NOTARY PUBLIC - STATE OF KANSAS
Leslie Bales
My Commission Expires 7-22-24

(First published in High Plains Daily Leader & Times on July 27 2021)t1

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	24,008	1.509	45,000	1.661	95,210	26,088	1.651
Debt Service							
Totals	24,008	1.509	45,000	1.661	95,210	26,088	1.651
Revenue Neutral Rate**							1.663
Less: Transfers	0		0		0		
Net Expenditures	24,008		45,000		95,210		
Total Tax Levied	25,816		26,281		XXXXXXXXXX		
Assessed Valuation	17,237,690		15,823,745		15,802,943		

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Total	0	0	0

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Anita Evans