State of Kansas
Township

2022

CERTIFICATE

To the Clerk of BARTON, State of Kansas
We, the undersigned, officers of
NORTH HOMESTEAD
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		16,460	10,614	2.687
~~Debt Service~~	~~10-113~~				
~~Library~~	~~12-1220~~				
Road	68-518c		95,860	79,741	20.184
Special Machinery	68-141g				
Totals		xxxxxx	112,320	90,355	22.871
Budget Summary		8			
Neighborhood Revitalization Rebate					

RNR 22.887

3,950,682

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:
Kenneth J Koester, CPA

Address:
3007 10ths ST, Suite B
Great Bend, KS 67530
Email:
kenkoes@sbcglobal.net

Attest: August 13, 2021

County Clerk

Shawn A Jones Trustee
Kenji Beck Treasurer
Richard W. Lacey

Governing Body

BARTON COUNTY KANSAS SEAL COUNTY CLERK

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

CPA Legend

NORTH HOMESTEAD
BARTON

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,616	590	13	61 ~~70~~	13	6
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	79,746	4,430	101	460 ~~452~~	94	41
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	90,362	5,020	114	521	107	47

County Treas Motor Vehicle Estimate 5,020

County Treas Recreational Vehicle Estimate 114

County Treas 16/20M Vehicle Estimate 521

County Treas Commercial Vehicle Tax Estimate 107

County Treas Watercraft Tax Estimate 47

MVT Factor 0.05555

RVT Factor 0.00126

16/20M Factor 0.00577

Comm Veh Factor 0.00118

Watercraft Factor 0.00052

2022

NORTH HOMESTEAD

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Road	Special Machinery	22,000	7,500	8,000	64-141g
	Total	22,000	7,500	8,000	
	Adjustments*				
	Adjusted Totals	22,000	7,500	8,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgete

NORTH HOMESTEAD 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	2,678	7,392	5,191
Receipts:			
Ad Valorem Tax	12,344	10,616	xxxxxxxxxxxxxxx
Delinquent Tax	35		
Motor Vehicle Tax	576	560	590
Recreational Vehicle Tax		16	13
16/20 M Vehicle Tax	101	74	10 61
Commercial Vehicle Tax	28	22	13
Watercraft Tax		11	6
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,084**	**11,299**	**683**
Resources Available:	**15,762**	**18,691**	**5,874**
Expenditures:			
Officers Pay		2,000	2,000
Salaries & Wages	3,134	2,000	3,000
Employee Benefits		1,000	1,000
Supplies			
Equipment			
Buildings Maintenance			
Insurance	4,711	7,000	7,000
Contract	525	1,500	3,460
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,370**	**13,500**	**16,460**
Unencumbered Cash Balance Dec 31	7,392	5,191	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	13,702	13,500	16,460
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,460
		Tax Required	10,586
	Delinquent Comp Rate:	0.3%	28
		Amount of 2021 Ad Valorem Tax	10,614

CPA Summary

NORTH HOMESTEAD 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	7,947	10,242	7,686
Receipts:			
Ad Valorem Tax	79,903	79,746	xxxxxxxxxxxxxxx
Delinquent Tax	229		
Motor Vehicle Tax	3,762	3,622	4,430
Recreational Vehicle Tax		104	101
16/20M Vehicle Tax	642	479	452 460
Commercial Vehicle Tax	179	141	94
Watercraft Tax		69	41
Special Highway/Gasoline Tax	3,959	3079 3,783	3,514
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**88,674**	**87,944**	**8,640**
Resources Available:	**96,621**	**98,186**	**16,326**
Expenditures:			
Salaries & Wages	6,752	9,000	9,000
Employee Benefits		1,000	1,000
Road Maintenance	8,611	19,000	20,000
Road Materials	33,611	30,000	32,860
Equipment	13,000	4,000	5,000
Officer Pay	1,968	2,000	2,000
Contractual	437	14,000	14,000
Noxious Weed		4,000	4,000
Cash Forward (2022 column)			
Transfer to Special Machinery	22,000	7,500	8,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**86,379**	**90,500**	**95,860**
Unencumbered Cash Balance Dec 31	10,242	7,686	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	95,200	90,500	95,860
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	95,860
		Tax Required	79,534
	Delinquent Comp Rate:	0.3%	207
		Amount of 2021 Ad Valorem Tax	79,741

— 764 overestimated

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	100,936
Transfers from:	
Road Fund	22,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	342
Other	
Resources Available:	123,278
Total Expenditures	91,000
Unencumbered Cash Balance, Dec 31	**32,278**

CPA Summary

STATE OF KANSAS

BARTON
COUNTY

SS.

Proof of Publication

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 1st day of August 20 21 and the last publication on the 1st day of August 20 21

Publication Fee $ _____

Affidavit, Notary's Fees $ _____

Additional Copies _____ at ____ $ _____

Total Publication Fee $ 46.69

8/13/21
CL31-1246

(Sign) _____

Witness my hand this 1st day of August, 20 21

SUBSCRIBED and Sworn to before me this 1st day of August, 2021

Loretta Russell
(Notary Public)

State of Kansas - Notary Public
Loretta Russell
My Commission Expires 9/8/22

My commission expires _____

(Published in the Great Bend Tribune, August 1, 2021) -1t

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF

NORTH HOMESTEAD TOWNSHIP, BARTON COUNTY

will meet on August 11, 2021, at 7:00 p.m., at

2 NW 120 RD., HOISINGTON, KS 67544

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

2 NW 120 RD., HOISINGTON, KS 67544

and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 20210 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	8,370	3.107	13,500	2.930	16,460	10,614	2.688
Debt Service							
Library							
Road	86,379	20.109	90,500	22.009	95,860	79,741	20.195
Special Machin.	91,000						
TOTALS	185,749	23.216	104,000	24.939	112,320	90,355	22.883
*Revenue Neutral Rate**							22.887
Less: Transfers	22,000		7,500		0		
Net Expenditure	163,749		96,500		112,320		
Total Tax Levied	92,166		90,362		xxxxxxxxx		
Ass'd Valuation							
Township	3,970,008		3,623,387		3,948,465		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills **Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Shawn Jonas, Trustee

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
NORTH HOMESTEAD
BARTON
will meet on August 11, 2021 at 7:00 PM at 2 NW 120 RD, Hoisington, KS 67544 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 2 NW 120 RD, Hoisington, KS 67544 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	8,370	3.107	13,500	2.930	16,460	10,614	2.688
Debt Service							
Library							
Road	86,379	20.109	90,500	22.009	95,860	79,741	20.195
Special Machinery	91,000						
Totals	185,749	23.216	104,000	24.939	112,320	90,355	22.883
*Revenue Neutral Rate***							22.887
Less: Transfers	22,000		7,500		8,000		
Net Expenditure	163,749		96,500		104,320		
Total Tax Levied	92,166		90,362		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,970,008		3,623,387		3,948,465		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Shawn Jonas
Trustee