State of Kansas
County

CERTIFICATE

2022

To the Clerk of Kearny County, State of Kansas
We, the undersigned, officers of
Kearny County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	4,526,936	3,217,272	41.650
Road & Bridge	68-5,101	7	1,649,390	1,065,100	13.789
Solid Waste	19-4501	8	192,550	143,430	1.857
County Health	65-204	8	140,689	121,899	1.579
Noxious Weed	2-1318	9	220,325	195,347	2.529
Emergency Services	65-6113	9	846,200	534,522	6.920
Library	12-1220	10	291,276	269,031	3.483
Appraiser Cost	19-436	10	194,301	176,163	2.281
Employee Benefits	12-16,102	11	2,900,000	1,957,459	25.341
Special Alcohol and Drug		12	5,381		
E911		12	146,392		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Non-Budgeted Funds-C		15			
Non-Budgeted Funds-D		16			
Totals		xxxxx	11,113,440	7,680,223	99.429
Budget Summary		21			
Budget Summary2		22			
Neighborhood Revitalization Rebate		23			

County Clerk's Use Only
77246073
Nov 1, 2021 Total Assessed Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Gary K Vayzlett
Rob Klombs

Attest: August 23, 2021
Jana Jenkinson
County Clerk

Governing Body

No assurance is provided.

Kearny County

CERTIFICATE (2)

Other County		Page No.	2022 Proposed Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Cemetery District #2	15-1015	19	142,000	83,697		
Cemetery District #3	15-1015	20	70,000	56,609		
TOTALS		xxxxx	212,000	140,306		0.000

No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,296,018	242,134	4,496	6,165	16,141	625
0						
Road & Bridge	577,684	42,438	788	1,081	2,829	110
Solid Waste	106,095	7,794	145	198	520	20
County Health	120,144	8,826	164	225	588	23
Noxious Weed	201,473	14,801	275	377	987	38
Emergency Services	506,555	37,213	691	948	2,481	96
Library	262,914	19,314	359	492	1,288	50
Appraiser Cost	181,843	13,359	248	340	891	35
Employee Benefits	2,663,941	195,700	3,634	4,983	13,047	505
TOTAL	7,916,667	581,579	10,800	14,809	38,772	1,502

County Treas Motor Vehicle Estimate 581,579

County Treas Recreational Vehicle Estimate 10,800

County Treas 16/20M Vehicle Estimate 14,809

County Treas Commercial Vehicle Tax Estimate 38,772

County Treas Watercraft Tax Estimate 1,502

Motor Vehicle Factor 0.07346

Recreational Vehicle Factor 0.00136

16/20M Vehicle Factor 0.00187

Commercial Vehicle Factor 0.00490

Watercraft Factor 0.00019

Kearny County 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Special Motor Vehicle	General	15,303	15,000	15,000	8-145
General	Capital Improvement	486,000			19-120
General	Capital Equipment	247,996			19-119
Road & Bridge	Special Machinery	281,057			68-141g
Road & Bridge	Highway Improvement	458,296			68-590
Oil & Gas Depletion	General	257,996			19-271
	Total	1,746,648	15,000	15,000	
	Adjustments*				
	Adjusted Totals	1,746,648	15,000	15,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
County
2022

Kearny County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Kearny County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Airport Hanger	9/26/2014	84	2.33	425,000	65,033	66,177	
Kearny County Hospital Roof	6/3/2019	60	3.37	600,000	430,459	131,415	131,414
				Totals	**495,492**	**197,592**	**131,414**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kearny County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,716,500	1,718,262	578,485
Receipts:			
Ad Valorem Tax	4,105,475	3,230,098	xxxxxxxxxxxxxxxx
Delinquent Tax	34,856	21,136	16,480
Motor Vehicle Tax	281,533	234,598	242,134
Recreational Vehicle Tax		3,697	4,496
16/20M Vehicle Tax	7,910	7,162	6,165
Commercial Vehicle Tax	1,350	14,182	16,141
Watercraft Tax		546	625
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax	23,695	30,000	20,000
Licenses, Fees and Permits:			
County Officers Fees	73,110	65,000	60,000
Other Fees	14,579	6,000	6,000
Operating transfers in:			
Transfer from Motor Vehicle	15,303	15,000	15,000
Transfer from oil & gas depletion	257,996		300,000
Interest on Delinquent Taxes	29,713	20,000	20,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	125,220	100,000	90,000
Neighborhood Revitalization Rebate	-29,398	-23,360	-22,778
Miscellaneous	33,070	20,000	20,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,974,412**	**3,744,059**	**794,263**
Resources Available:	**6,690,912**	**5,462,321**	**1,372,748**

Kearny County 2022

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	6,690,912	5,462,321	1,372,748
Expenditures:			
County Commissioners	67,558	67,129	67,129
County Clerk	94,809	97,630	99,440
County Treasurer	129,592	130,650	133,800
Register of Deeds	67,734	107,905	108,795
County Attorney	126,664	128,227	154,018
Custodian	52,939	84,130	83,170
Zoning	56,173	57,743	59,783
Unified Courts	161,302	147,370	138,800
Courthouse General	803,499	1,023,050	1,000,800
Airport	39,154	47,350	95,150
Election	33,175	26,650	31,900
Senior Center	109,886	135,407	135,407
County Counselor	58,896	60,928	72,168
Community Development	72,029	78,150	77,628
Conservation District	65,000	65,000	65,000
Sheriff	1,324,691	1,505,241	1,530,024
Mental Health	10,000	10,000	10,000
SDSI/RCDC	15,000	15,000	15,000
Beymer Water Rec & Park	22,791	26,700	28,700
Deerfield Community Center	61,323	69,300	72,224
Deerfield Parks & Rec.	5,000	5,000	5,000
Lakin Saddle Club	10,000	10,000	10,000
Memorial Building	50,000	53,000	53,000
Free Fair	119,900	120,000	120,000
Historical Society	150,000	135,000	135,000
Extension Council	160,000	160,000	160,000
Hospital/HPRV	501,276	501,276	50,000
WKCAC	5,000	10,000	10,000
CASA	1,000	1,000	1,000
City on a Hill	3,000	3,000	1,000
Gun Club	4,000	2,000	3,000
Operating Transfers	733,996	0	0
Reimbursements	-142,737	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Other	0	0	0
Subtotal	4,972,650	4,883,836	4,526,936
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,972,650**	**4,883,836**	**4,526,936**
Unencumbered Cash Balance Dec 31	1,718,262	578,485	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	5,436,902	4,883,836	4,526,936
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,526,936
		Tax Required	3,154,188
	Delinquent Comp Rate:	2.0%	63,084
		Amount of 2021 Ad Valorem Tax	3,217,272

No assurance is provided.

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
County Commissioners			
Personal Services	65,129	65,329	65,329
Contractual	780	1,550	1,550
Commodities		250	250
Capital Outlay	1,649		
Total	67,558	67,129	67,129
County Clerk			
Personal Services	92,029	93,160	95,340
Contractual	1,418	3,470	3,100
Commodities	1,362	1,000	1,000
Capital Outlay			
Total	94,809	97,630	99,440
County Treasurer			
Personal Services	120,668	124,175	127,295
Contractual	2,054	2,050	2,080
Commodities	6,870	4,425	4,425
Capital Outlay			
Total	129,592	130,650	133,800
Register of Deeds			
Personal Services	61,461	96,375	97,495
Contractual	1,815	5,280	5,300
Commodities	4,458	3,750	4,000
Capital Outlay		2,500	2,000
Total	67,734	107,905	108,795
County Attorney			
Personal Services	113,533	111,127	134,818
Contractual	4,308	13,700	15,800
Commodities	8,374	2,900	2,900
Capital Outlay	449	500	500
Total	126,664	128,227	154,018
Custodian			
Personal Services	19,780	55,000	54,040
Contractual	22,730	22,380	22,380
Commodities	10,429	5,750	5,750
Capital Outlay		1,000	1,000
Total	52,939	84,130	83,170
Zoning			
Personal Services	52,705	52,503	53,543
Contractual	3,357	3,440	3,440
Commodities	111	1,800	2,800
Capital Outlay			
Total	56,173	57,743	59,783
Unified Courts			
Personal Services			
Contractual	160,633	125,725	136,800
Commodities	669	2,000	2,000
Capital Outlay		19,645	
Total	161,302	147,370	138,800
Total - Page 7b	**756,771**	**820,784**	**844,935**

Kearny County 2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Courthouse General			
Personal Services	22,712	4,300	4,300
Contractual	555,864	572,750	603,100
Commodities	25,530	46,000	43,400
Capital Outlay	199,393	400,000	350,000
Total	803,499	1,023,050	1,000,800
Airport			
Personal Services	5,141	3,650	3,650
Contractual	6,036	9,300	55,300
Commodities	7,551	5,400	7,200
Capital Outlay	20,426	29,000	29,000
Total	39,154	47,350	95,150
Election			
Personal Services	12,787	11,800	13,400
Contractual	16,138	13,750	17,500
Commodities	4,250	1,100	1,000
Capital Outlay			
Total	33,175	26,650	31,900
Senior Center			
Personal Services	80,392	93,947	93,947
Contractual	8,046	18,060	16,260
Commodities	21,448	23,400	25,200
Capital Outlay			
Total	109,886	135,407	135,407
County Counselor			
Personal Services	56,886	58,178	69,218
Contractual	1,130	1,250	1,450
Commodities	780	1,000	1,000
Capital Outlay	100	500	500
Total	58,896	60,928	72,168
Community Development			
Personal Services	52,152	49,100	51,288
Contractual	19,479	27,550	25,140
Commodities	398	1,000	700
Capital Outlay		500	500
Total	72,029	78,150	77,628
Conservation District			
Appropriation	65,000	65,000	65,000
Total	65,000	65,000	65,000
Total	0	0	0
Total - Page7c	**1,181,639**	**1,436,535**	**1,478,053**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Sheriff			
Personal Services	1,036,355	1,143,566	1,145,866
Contractual	126,852	175,950	198,433
Commodities	55,068	74,025	74,025
Capital Outlay	106,416	111,700	111,700
Total	1,324,691	1,505,241	1,530,024
Mental Health			
Appropriation	10,000	10,000	10,000
Total	10,000	10,000	10,000
SDSI/RCDC			
Appropriation - SDSI	10,000	10,000	10,000
Appropriation - RCDC	5,000	5,000	5,000
Total	15,000	15,000	15,000
Beymer Water Rec & Park			
Personal Services	10,085	13,100	13,100
Contractual	2,297	11,550	13,550
Commodities	10,409	2,050	2,050
Capital Outlay			
Total	22,791	26,700	28,700
Deerfield Community Center			
Personal Services	38,456	38,000	38,424
Contractual	12,903	23,750	23,750
Commodities	3,503	5,050	5,050
Capital Outlay	6,461	2,500	5,000
Total	61,323	69,300	72,224
Deerfield Parks & Rec.			
Appropriation - Recreation	5,000	5,000	5,000
Total	5,000	5,000	5,000
Lakin Saddle Club			
Appropriation	10,000	10,000	10,000
Total	10,000	10,000	10,000
Memorial Building			
Appropriation	50,000	53,000	53,000
Total	50,000	53,000	53,000
Total - Page7d	**1,498,805**	**1,694,241**	**1,723,948**

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Free Fair			
Appropriation	119,900	120,000	120,000
Total	119,900	120,000	120,000
Historical Society			
Appropriation	150,000	135,000	135,000
Total	150,000	135,000	135,000
Extension Council			
Appropriation	160,000	160,000	160,000
Total	160,000	160,000	160,000
Hospital/HPRV			
Appropriation	501,276	501,276	50,000
Total	501,276	501,276	50,000
WKCAC			
Appropriation	5,000	10,000	10,000
Total	5,000	10,000	10,000
CASA			
Appropriation	1,000	1,000	1,000
Total	1,000	1,000	1,000
City on a Hill			
Appropriation	3,000	3,000	1,000
Total	3,000	3,000	1,000
Gun Club			
Appropriation	4,000	2,000	3,000
Total	4,000	2,000	3,000
Operating Transfers			
Capital Improvement	733,996		
Capital Equipment			
Total	733,996	0	0
Total - Page7e	**1,678,172**	**932,276**	**480,000**

Kearny County 2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Reimbursements			
Reimbursements	(142,737)		
Total	(142,737)	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Other			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 6f	(142,737)	0	0
Total - Page 6b	756,771	820,784	844,935
Total - Page 6c	1,181,639	1,436,535	1,478,053
Total - Page 6d	1,498,805	1,694,241	1,723,948
Total - Page 6e	1,678,172	932,276	480,000
Total Detail Expenditures**	**4,972,650**	**4,883,836**	**4,526,936**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Kearny County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,329,612	841,780	281,057
Receipts:			
Ad Valorem Tax	755,497	566,130	xxxxxxxxxxxxxxxx
Delinquent Tax	4,497	3,889	2,888
Motor Vehicle Tax	6,834	43,169	42,438
Recreational Vehicle Tax		680	788
16/20M Vehicle Tax	1,066	1,317	1,081
Commercial Vehicle Tax	191	2,610	2,829
Watercraft Tax		100	110
Special City & County Highway	337,827	282,986	281,524
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-4,094	-7,541
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,105,912**	**896,787**	**324,117**
Resources Available:	**2,435,524**	**1,738,567**	**605,174**

Kearny County 2022

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	2,435,524	1,738,567	605,174
Expenditures from detail page:			
Maintenance	1,019,911	1,282,737	1,466,340
Construction	16,941	67,973	76,750
Administration	98,596	106,800	106,300
Transfers	458,296	0	0
	0	0	0
	0	0	0
Subtotal	1,593,744	1,457,510	1,649,390
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,593,744**	**1,457,510**	**1,649,390**
Unencumbered Cash Balance Dec 31	841,780	281,057	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	1,947,150	1,633,620	1,649,390
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,649,390
		Tax Required	1,044,216
	Delinquent Comp Rate:	2.0%	20,884
		Amount of 2021 Ad Valorem Tax	1,065,100

No assurance is provided.

FUND PAGE - ROAD DETAIL

Adopted Budget **Road & Bridge Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Maintenance			
Salaries	466,903	594,500	597,500
Contractual	28,002	39,630	41,850
Commodities	493,424	571,107	749,490
Capital Outlay	31,582	77,500	77,500
Total	1,019,911	1,282,737	1,466,340
Construction			
Salaries	13,066	64,223	70,000
Contractual	440		
Commodities		1,750	4,750
Capital Outlay	3,435	2,000	2,000
Total	16,941	67,973	76,750
Administration			
Salaries	95,710	104,000	103,500
Contractual			
Commodities			
Capital Outlay	2,886	2,800	2,800
Total	98,596	106,800	106,300
Transfers			
Highway Improvement	458,296		
Special Machinery			
Commodities			
Capital Outlay			
Total	458,296	0	0
Total	0	0	0
Total	0	0	0
Total Detail Expenditures**	1,593,744	1,457,510	1,649,390

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	86,014	84,698	43,740
Receipts:			
Ad Valorem Tax	101,769	103,973	xxxxxxxxxxxxxxxx
Delinquent Tax	1,002	524	530
Motor Vehicle Tax	9,586	5,814	7,794
Recreational Vehicle Tax		92	145
16/20 M Vehicle Tax	314	177	198
Commercial Vehicle Tax	78	351	520
Watercraft Tax		13	20
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-616	-752	-1,015
Miscellaneous	5,950		
Does miscellaneous exceed 10% of Total F			
Total Receipts	**118,083**	**110,192**	**8,192**
Resources Available:	**204,097**	**194,890**	**51,932**
Expenditures:			
Personal Services	70,645	73,000	76,500
Contractual	23,483	39,300	37,200
Commodities	19,404	25,350	29,350
Capital Outlay	5,867	13,500	49,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**119,399**	**151,150**	**192,550**
Unencumbered Cash Balance Dec 31	84,698	43,740	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	154,750	151,150	192,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	192,550
		Tax Required	140,618
	Delinquent Comp Rate:	2.0%	2,812
		Amount of 2021 Ad Valorem Tax	143,430

Adopted Budget **County Health**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	14,831	24,865	11,616
Receipts:			
Ad Valorem Tax	116,704	117,741	xxxxxxxxxxxxxxxx
Delinquent Tax	767	600	601
Motor Vehicle Tax	4,526	6,664	8,826
Recreational Vehicle Tax		105	164
16/20 M Vehicle Tax	95	203	225
Commercial Vehicle Tax	29	403	588
Watercraft Tax		15	23
State Grant	9,500		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-706	-851	-863
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**130,915**	**124,880**	**9,564**
Resources Available:	**145,746**	**149,745**	**21,180**
Expenditures:			
Personal Services	119,574	134,404	136,964
Contractual	608	1,350	1,350
Commodities	202	775	775
Capital Outlay	497	1,600	1,600
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**120,881**	**138,129**	**140,689**
Unencumbered Cash Balance Dec 31	24,865	11,616	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	132,097	138,129	140,689
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	140,689
		Tax Required	119,509
	Delinquent Comp Rate:	2.0%	2,390
		Amount of 2021 Ad Valorem Tax	121,899

No assurance is provided.

Kearny County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	21,336	22,680	12,706
Receipts:			
Ad Valorem Tax	200,398	197,444	xxxxxxxxxxxxxxxx
Delinquent Tax	1,480	1,032	1,007
Motor Vehicle Tax	10,313	11,450	14,801
Recreational Vehicle Tax		180	275
16/20 M Vehicle Tax	241	349	377
Commercial Vehicle Tax	41	692	987
Watercraft Tax		27	38
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,212	-1,428	-1,383
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**211,261**	**209,746**	**16,102**
Resources Available:	**232,597**	**232,426**	**28,808**
Expenditures:			
Personal Services	56,922	59,000	55,000
Contractual	9,684	11,875	12,475
Commodities	145,551	145,845	149,850
Capital Outlay		3,000	3,000
Reimbursements	-2,240		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**209,917**	**219,720**	**220,325**
Unencumbered Cash Balance Dec 31	22,680	12,706	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	219,720	219,720	220,325
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	220,325
		Tax Required	191,517
	Delinquent Comp Rate:	2.0%	3,830
		Amount of 2021 Ad Valorem Tax	195,347

Adopted Budget

Emergency Services	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	443,772	447,539	206,981
Receipts:			
Ad Valorem Tax	524,828	496,424	xxxxxxxxxxxxxxxx
Delinquent Tax	4,895	2,702	2,533
Motor Vehicle Tax	44,371	29,985	37,213
Recreational Vehicle Tax		473	691
16/20 M Vehicle Tax	867	915	948
Commercial Vehicle Tax	148	1,813	2,481
Watercraft Tax		70	96
Charges for Services	103,781	75,000	75,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,174	-3,590	-3,784
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**675,716**	**603,792**	**115,178**
Resources Available:	**1,119,488**	**1,051,331**	**322,159**
Expenditures:			
Personal Services	470,633	582,200	622,200
Contractual	27,952	51,750	47,750
Commodities	70,415	84,000	83,750
Capital Outlay	102,949	126,400	92,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**671,949**	**844,350**	**846,200**
Unencumbered Cash Balance Dec 31	447,539	206,981	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	844,350	844,350	846,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	846,200
		Tax Required	524,041
	Delinquent Comp Rate:	2.0%	10,481
		Amount of 2021 Ad Valorem Tax	534,522

No assurance is provided.

Kearny County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,238	13,444	6,607
Receipts:			
Ad Valorem Tax	267,556	257,656	xxxxxxxxxxxxxxxx
Delinquent Tax	2,307	1,377	1,315
Motor Vehicle Tax	18,264	15,284	19,314
Recreational Vehicle Tax		241	359
16/20 M Vehicle Tax	558	466	492
Commercial Vehicle Tax	96	924	1,288
Watercraft Tax		35	50
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,618	-1,863	-1,905
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**287,163**	**274,120**	**20,913**
Resources Available:	**294,401**	**287,564**	**27,520**
Expenditures:			
Transfer to related municipal entity	280,957	280,957	291,276
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**280,957**	**280,957**	**291,276**
Unencumbered Cash Balance Dec 31	13,444	6,607	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	280,957	280,957	291,276
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	291,276
		Tax Required	263,756
	Delinquent Comp Rate:	2.0%	5,275
		Amount of 2021 Ad Valorem Tax	269,031

Adopted Budget **Appraiser Cost**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,583	9,585	7,057
Receipts:			
Ad Valorem Tax	176,069	178,206	xxxxxxxxxxxxxxxx
Delinquent Tax	1,416	906	909
Motor Vehicle Tax	11,084	10,058	13,359
Recreational Vehicle Tax		159	248
16/20 M Vehicle Tax	347	307	340
Commercial Vehicle Tax	59	608	891
Watercraft Tax		23	35
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,065	-1,289	-1,247
Miscellaneous	425		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**188,335**	**188,978**	**14,535**
Resources Available:	**193,918**	**198,563**	**21,592**
Expenditures:			
Personal Services	70,293	71,506	73,646
Contractual	113,601	117,000	117,655
Commodities	439	1,000	1,000
Capital Outlay		2,000	2,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**184,333**	**191,506**	**194,301**
Unencumbered Cash Balance Dec 31	9,585	7,057	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	187,442	191,506	194,301
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	194,301
		Tax Required	172,709
	Delinquent Comp Rate:	2.0%	3,454
		Amount of 2021 Ad Valorem Tax	176,163

No assurance is provided.

Kearny County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,379,224	758,085	763,593
Receipts:			
Ad Valorem Tax	1,659,672	2,610,662	xxxxxxxxxxxxxxxx
Delinquent Tax	13,788	8,545	13,320
Motor Vehicle Tax	113,623	94,840	195,700
Recreational Vehicle Tax		1,495	3,634
16/20 M Vehicle Tax	5,413	2,894	4,983
Commercial Vehicle Tax	921	5,733	13,047
Watercraft Tax		220	505
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-10,038	-18,881	-13,859
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,783,379**	**2,705,508**	**217,330**
Resources Available:	**3,162,603**	**3,463,593**	**980,923**
Expenditures:			
Personal Services	2,404,518	2,700,000	2,900,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,404,518**	**2,700,000**	**2,900,000**
Unencumbered Cash Balance Dec 31	758,085	763,593	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	2,700,000	3,100,000	2,900,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,900,000
		Tax Required	1,919,077
	Delinquent Comp Rate:	2.0%	38,382
		Amount of 2021 Ad Valorem Tax	1,957,459

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2021 Ad Valorem Tax	0

No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol and Drug**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,167	4,765	5,101
Receipts:			
Intergovernmental	598	336	280
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**598**	**336**	**280**
Resources Available:	**4,765**	**5,101**	**5,381**
Expenditures:			
Appropriations			5,381
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**5,381**
Unencumbered Cash Balance Dec 31	4,765	5,101	0
2020/2021/2022 Budget Authority Amount	4,732	5,042	5,381

Adopted Budget **E911**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	100,981	121,392	96,392
Receipts:			
Licenses, Permits and Fees	59,964	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**59,964**	**50,000**	**50,000**
Resources Available:	**160,945**	**171,392**	**146,392**
Expenditures:			
Contractual Services	39,553	75,000	146,392
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**39,553**	**75,000**	**146,392**
Unencumbered Cash Balance Dec 31	121,392	96,392	0
2020/2021/2022 Budget Authority Amount	130,254	155,981	146,392

No assurance is provided.

Kearny County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name: Capital Equipment		(2) Fund Name: Capital Improvement		(3) Fund Name: Airport Improvement		(4) Fund Name: Special Machinery		(5) Fund Name: Highway Improvement		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	227,994	Cash Balance Jan 1	1,059,040	Cash Balance Jan 1	182,372	Cash Balance Jan 1	1,712,050	Cash Balance Jan 1	1,941,704	5,123,160
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfers		Other	2,000			Operating Transfers	281,057	Operating Transfers	458,296	
		Operating Transfers	733,996							
Total Receipts	0	Total Receipts	735,996	Total Receipts	0	Total Receipts	281,057	Total Receipts	458,296	1,475,349
Resources Available:	227,994	Resources Available:	1,795,036	Resources Available:	182,372	Resources Available:	1,993,107	Resources Available:	2,400,000	6,598,509
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	60,750	Capital Outlay	257,996	Contractual Services	281,235	Capital Outlay	493,107			
Total Expenditures	60,750	Total Expenditures	257,996	Total Expenditures	281,235	Total Expenditures	493,107	Total Expenditures	0	1,093,088
Cash Balance Dec 31	167,244	Cash Balance Dec 31	1,537,040	Cash Balance Dec 31	-98,863	Cash Balance Dec 31	1,500,000	Cash Balance Dec 31	2,400,000	**5,505,421** **
					See Tab B					**5,505,421** **

**Note: These two block figures should agree.

No assurance is provided.

Kearny County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name: Special Welfare		(2) Fund Name: Health Title XIX		(3) Fund Name: Sunflower COVID-19		(4) Fund Name: Bio-Terrorism Grant		(5) Fund Name: Special Motor Vehicle		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	18,920	Cash Balance Jan 1	18,275	Cash Balance Jan 1	103	Cash Balance Jan 1	18,452	Cash Balance Jan 1	3,500	59,250
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	15	Grants	5,648	Grants	1,850	Grants	10,330	Fees	40,885	
Other	2,950	Other	141,271					Other	659	
Total Receipts	2,965	Total Receipts	146,919	Total Receipts	1,850	Total Receipts	10,330	Total Receipts	41,544	203,608
Resources Available:	21,885	Resources Available:	165,194	Resources Available:	1,953	Resources Available:	28,782	Resources Available:	45,044	262,858
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	8,120	Contractual Services	126,262	Contractual Services	103	Personal Services		Personal Services	21,666	
						Commodities	2,154	Commodities	1,886	
						Contractual Services	3,464	Contractual Services	2,341	
						Operating Transfers	6,102	Capital Outlay	347	
								Operating Transfers	15,303	
Total Expenditures	8,120	Total Expenditures	126,262	Total Expenditures	103	Total Expenditures	11,720	Total Expenditures	41,543	187,748
Cash Balance Dec 31	13,765	Cash Balance Dec 31	38,932	Cash Balance Dec 31	1,850	Cash Balance Dec 31	17,062	Cash Balance Dec 31	3,501	**75,110** **
										75,110 **

**Note: These two block figures should agree.

No assurance is provided.

Kearny County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-C

(1) Fund Name: Register of Deeds Tech		(2) Fund Name: Treasurer Technology		(3) Fund Name: Clerk Technology		(4) Fund Name: PATF		(5) Fund Name: Kearny County Legal Fund		
Unencumbered Cash Balance Jan 1	74,012	Unencumbered Cash Balance Jan 1	11,827	Unencumbered Cash Balance Jan 1	5,621	Unencumbered Cash Balance Jan 1	3,394	Unencumbered Cash Balance Jan 1		Total 94,854
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	9,246	Fees	2,312	Fees	2,312	Fees	719	Other	6,313	
Total Receipts	9,246	Total Receipts	2,312	Total Receipts	2,312	Total Receipts	719	Total Receipts	6,313	20,902
Resources Available:	83,258	Resources Available:	14,139	Resources Available:	7,933	Resources Available:	4,113	Resources Available:	6,313	115,756
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	14,400	Contractual Services	9,095	Personal Services	1,151	Contractual Services	417	Other	341	
Total Expenditures	14,400	Total Expenditures	9,095	Total Expenditures	1,151	Total Expenditures	417	Total Expenditures	341	25,404
Cash Balance Dec 31	68,858	Cash Balance Dec 31	5,044	Cash Balance Dec 31	6,782	Cash Balance Dec 31	3,696	Cash Balance Dec 31	5,972	**90,352** **
										90,352 **

**Note: These two block figures should agree.

No assurance is provided.

Kearny County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-D

(1) Fund Name: Offender		(2) Fund Name: Conceal Carry		(3) Fund Name: Food Pantry Expansion Fund		(4) Fund Name: Spec Emergency Services		(5) Fund Name: Asset Forfeiture		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	11,712	Cash Balance Jan 1	5,624	Cash Balance Jan 1		Cash Balance Jan 1	4,700	Cash Balance Jan 1	2,493	24,529
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,240	Fees	83	Grant	6,900	Other	760			
Total Receipts	1,240	Total Receipts	83	Total Receipts	6,900	Total Receipts	760	Total Receipts	0	8,983
Resources Available:	12,952	Resources Available:	5,707	Resources Available:	6,900	Resources Available:	5,460	Resources Available:	2,493	33,512
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	1,052			Commodities	589					
Total Expenditures	1,052	Total Expenditures	0	Total Expenditures	589	Total Expenditures	0	Total Expenditures	0	1,641
Cash Balance Dec 31	11,900	Cash Balance Dec 31	5,707	Cash Balance Dec 31	6,311	Cash Balance Dec 31	5,460	Cash Balance Dec 31	2,493	**31,871** **
										31,871 **

**Note: These two block figures should agree.

No assurance is provided.

Kearny County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
MVE		Patterson Fam. Found. Fund		Pathways Grant Fund		Delinquent Escrow Fund		WIC Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,030	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		5,030
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	5,000	Grants	20,000	Grants	10,000			Grants	5,492	
Total Receipts	5,000	Total Receipts	20,000	Total Receipts	10,000	Total Receipts	0	Total Receipts	5,492	40,492
Resources Available:	10,030	Resources Available:	20,000	Resources Available:	10,000	Resources Available:	0	Resources Available:	5,492	45,522
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	2,499	Commodities	20,000	Commodities	3,131	Commodities	4,114	Personal Services	1,675	
						Appropriations	-10,341	Commodities	1,942	
Total Expenditures	2,499	Total Expenditures	20,000	Total Expenditures	3,131	Total Expenditures	-6,227	Total Expenditures	3,617	23,020
Cash Balance Dec 31	7,531	Cash Balance Dec 31	0	Cash Balance Dec 31	6,869	Cash Balance Dec 31	6,227	Cash Balance Dec 31	1,875	**22,502** **
										22,502 **

**Note: These two block figures should agree.

No assurance is provided.

Kearny County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-D

(1) Fund Name: COVID-19 Fund		(2) Fund Name: BCBS COVID Fund		(3) Fund Name: SPARKS Fund		(4) Fund Name: ELC-COVID Fund		(5) Fund Name:		
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	35,832	Grants	7,750	Grants	871,174	Grants	8,583			
Total Receipts	35,832	Total Receipts	7,750	Total Receipts	871,174	Total Receipts	8,583	Total Receipts	0	923,339
Resources Available:	35,832	Resources Available:	7,750	Resources Available:	871,174	Resources Available:	8,583	Resources Available:	0	923,339
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	20,442	Commodities	7,750	Personal Services	20,000					
Capital Outlay	1,817			Contractual Services	805,169					
Total Expenditures	22,259	Total Expenditures	7,750	Total Expenditures	825,169	Total Expenditures	0	Total Expenditures	0	855,178
Cash Balance Dec 31	13,573	Cash Balance Dec 31	0	Cash Balance Dec 31	46,005	Cash Balance Dec 31	8,583	Cash Balance Dec 31	0	**68,161** **
										68,161 **

**Note: These two block figures should agree.

No assurance is provided.

Special District Name: Cemetery District #2

Name of County: Kearny County 2022

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual 2020	Current Year Esitmate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	70,336	104,419	53,863
Receipts:			
Ad Valorem Tax	116,262	83,527	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,121		
Motor Vehicle Tax	7,188	6,796	6,799
Recreational Vehicle Tax		117	125
16/20M Vehicle Tax		204	189
Commercial Vehicle Tax		485	530
Watercraft Tax		15	16
LAVTR			
Slider			
Sale of Lots	1,900		
Other Income	2,813		
Interest on Idle Funds	200	300	
Total Receipts	**129,484**	**91,444**	**7,659**
Resources Available:	**199,820**	**195,863**	**61,522**
Expenditures:			
Personal Services	69,593		
Contractual	9,959	75,000	75,000
Commodities	9,758	8,000	8,000
Capital Outlay	6,091	10,000	10,000
		49,000	49,000
Cash Forward (2022 column)			
Total Expenditures	**95,401**	**142,000**	**142,000**
Unencumbered Cash Balance Dec 31	104,419	53,863	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	142,000
		Tax Required	80,478
	Delinquency Computation % Rate	4.000%	3,219
		Amount 2021 Ad Valorem Tax	83,697

ALLOCATION OF MVT AND RVT

2021 Budgeted Fund Names	Budget Tax Levy Amounts for 2021	Allocation for Year 2022				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
Cemetery District #2	87,007	6,799	125	189	530	16
#REF!		0	0	0	0	0
Total	87,007	6,799	125	189	530	16

MVT Estimate	6,799
RVT Estimate	125
16/20M Vehicle Estimate	189
Commercial Veh Est	530
Watercraft Estimate	16

No assurance is provided.

Special District Name: Cemetery District #3

Name of County: Kearny County 2022

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual 2020	Current Year Esitmate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance Jan 1	75,249	48,543	13,257
Receipts:			
Ad Valorem Tax	33,237	33,940	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		638	2,167
Recreational Vehicle Tax		7	42
16/20M Vehicle Tax		110	31
Commercial Vehicle Tax		17	64
Watercraft Tax		2	7
LAVTR			
Slider			
Other Income	3,870		
Interest on Idle Funds	190		
Total Receipts	**37,297**	**34,714**	**2,311**
Resources Available:	**112,546**	**83,257**	**15,568**
Expenditures:			
Personal Services	47,670	55,000	55,000
Contractual	9,408	8,000	8,000
Commodities	6,925	2,000	2,000
Capital Outlay		5,000	5,000
Cash Forward (2022 column)			
Total Expenditures	**64,003**	**70,000**	**70,000**
Unencumbered Cash Balance Dec 31	48,543	13,257	xxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	70,000
		Tax Required	54,432
	Delinquency Computation % Rate	4.000%	2,177
		Amount 2021 Ad Valorem Tax	56,609

ALLOCATION OF MVT AND RVT

2021 Budgeted Fund Names	Budget Tax Levy Amounts for 2021	Allocation for Year 2022				
		MVT	RVT	16/20M Vehicle	Commercial Veh	Watercraft
Cemetery District #3	35,354	2,167	42	31	64	7
#REF!		0	0	0	0	0
Total	35,354	2,167	42	31	64	7

MVT Estimate	2,167
RVT Estimate	42
16/20M Vehicle Estimate	31
Commercial Veh Est	64
Watercraft Estimate	7

No assurance is provided.

State of Kansas
County

2022

NOTICE OF BUDGET HEARING

The governing body of
Kearny County
will meet on August 23, 2021 at 9:00 AM at Kearny County Courthouse, Lakin, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kearny County Courthouse, Lakin, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General							
County Commissioners	67,558		67,129		67,129		
County Clerk	94,809		97,630		99,440		
County Treasurer	129,592		130,650		133,800		
Register of Deeds	67,734		107,905		108,795		
County Attorney	126,664		128,227		154,018		
Custodian	52,939		84,130		83,170		
Zoning	56,173		57,743		59,783		
Unified Courts	161,302		147,370		138,800		
Courthouse General	803,499		1,023,050		1,000,800		
Airport	39,154		47,350		95,150		
Election	33,175		26,650		31,900		
Senior Center	109,886		135,407		135,407		
County Counselor	58,896		60,928		72,168		
Community Development	72,029		78,150		77,628		
Conservation District	65,000		65,000		65,000		
Sheriff	1,324,691		1,505,241		1,530,024		
Mental Health	10,000		10,000		10,000		
SDSI/RCDC	15,000		15,000		15,000		
Beymer Water Rec & Park	22,791		26,700		28,700		
Deerfield Community Cer	61,323		69,300		72,224		
Deerfield Parks & Rec.	5,000		5,000		5,000		
Lakin Saddle Club	10,000		10,000		10,000		
Memorial Building	50,000		53,000		53,000		
Free Fair	119,900		120,000		120,000		
Historical Society	150,000		135,000		135,000		
Extension Council	160,000		160,000		160,000		
Hospital/HPRV	501,276		501,276		50,000		
WKCAC	5,000		10,000		10,000		
CASA	1,000		1,000		1,000		
City on a Hill	3,000		3,000		1,000		
Gun Club	4,000		2,000		3,000		
Operating Transfers	733,996		0		0		
Reimbursements	(142,737)		0		0		
Total General	4,972,650	41.015	4,883,836	40.753	4,526,936	3,217,272	41.647
Road & Bridge	1,593,744	7.548	1,457,510	7.143	1,649,390	1,065,100	13.787
Solid Waste	119,399	1.017	151,150	1.312	192,550	143,430	1.857
County Health	120,881	1.166	138,129	1.486	140,689	121,899	1.578
Noxious Weed	209,917	2.002	219,720	2.492	220,325	195,347	2.529
Emergency Services	671,949	5.243	844,350	6.264	846,200	534,522	6.919
Library	280,957	2.673	280,957	3.251	291,276	269,031	3.483
Appraiser Cost	184,333	1.759	191,506	2.249	194,301	176,163	2.280
Employee Benefits	2,404,518	16.582	2,700,000	32.938	2,900,000	1,957,459	25.339
Special Alcohol and Drug					5,381		
E911	39,553		75,000		146,392		
Non-Budgeted Funds-A	1,093,088						
Non-Budgeted Funds-B	187,748						
Non-Budgeted Funds-C	25,404						
Non-Budgeted Funds-D	1,641						
Totals	11,905,782	79.005	10,942,158	97.888	11,113,440	7,680,223	99.419
Revenue Neutral Rate **							*102.484*
Less: Transfers	1,746,648		15,000		15,000		
Net Expenditure	10,159,134		10,927,158		11,098,440		
Total Tax Levied	8,142,261		7,916,667		xxxxxxxxxxxxxxxxx		
Assessed Valuation	103,050,022		80,860,554		77,251,651		

Outstanding Indebtedness, January 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	190,645	673,001	495,492
Total	190,645	673,001	495,492

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jana Jenkinson
Clerk

Kearny County 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The Kearny County Commissioners, acting as the governing body of Kearny County Cemetery District #2 and Cemetery District #3 will meet on August 23, 2021 at 9:30 AM at the Kearny County Courthouse, Lakin, Kansas for the purpose of answering objections of taxpayers relating to the Revenue Neutral Rate, proposed use of funds and the amount of ad valorem tax.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022				
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	July 1, 2021 Estimated Valuation	Est. Tax Rate*	*Revenue Neutral Rate***
Cemetery District #2	95,401	1.580	142,000	1.489	142,000	83,697	54,925,556	1.524	*1.585*
Cemetery District #3	64,003	0.450	70,000	1.579	70,000	56,609	22,326,095	2.536	*1.584*
Totals	159,404	2.030	212,000	3.068	212,000	140,306		4.060	

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jana Jenkinson
Clerk

Kearny County 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	3,194,038	41.346	22,778
0			0
Road & Bridge	1,057,409	13.688	7,541
Solid Waste	142,395	1.843	1,015
County Health	121,019	1.567	863
Noxious Weed	193,937	2.510	1,383
Emergency Services	530,662	6.869	3,784
Library	267,088	3.457	1,905
Appraiser Cost	174,891	2.264	1,247
Employee Benefits	1,943,322	25.156	13,859
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	7,624,761	98.700	54,375

2021 July 1 Valuation: 77,251,651

Valuation Factor: 77,251,651

Neighborhood Revitalization Subj to Rebate: 550,919

Neighborhood Revitalization factor: 550,919

**This information comes from the 2022 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Wednesday, August 11, 2021.)

2022

NOTICE OF BUDGET HEARING

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Kearny County
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City on a Hill	3,000		3,000		1,000		
Gun Club	4,000		2,000		3,000		
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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jana Jenkinson
Clerk

PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Wednesday, August 18, 2021.)

State of Kansas
County

2022

Kearny County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The Kearny County Commissioners, acting as the governing body of Kearny County Cemetery District #2 and Cemetery District #3 will meet on August 30, 2021 at 9:30 AM at the Kearny County Courthouse, Lakin, Kansas for the purpose of answering objections of taxpayers relating to the Revenue Neutral Rate, proposed use of funds and the amount of ad valorem tax.

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Jana Jenkinson
Clerk