2023

CERTIFICATE

To the Clerk of Franklin County, State of Kansas
We, the undersigned, officers of
City of Williamsburg
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	317,138	57,151	34.097
Debt Service	10-113	8			
Library	12-1220	8	18,775	15,106	9.012
Special Highway		9	30,357		
Parks and Rec		9	33,596		
Water Fund		10	226,161		
Sewer Fund		10	287,510		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		11a			
Totals		xxxxxx	913,537	72,257	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			1,676,139
RNR Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 38.692

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719

Email:
citvaid2019@gmail.com

Attest: October 13, 2022

County Clerk

Governing Body

CPA Summary

City of Williamsburg

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	51,477	9,808	222	3	671	76
Debt Service						
Library	13,465	2,565	58	1	175	20
TOTAL	64,942	12,373	280	4	846	96

County Treas Motor Vehicle Estimate	12,373				
County Treas Recreational Vehicle Estimate		280			
County Treas 16/20M Vehicle Estimate			4		
County Treas Commercial Vehicle Tax Estimate				846	
County Treas Watercraft Tax Estimate					96

Motor Vehicle Factor	0.19052				
Recreational Vehicle Factor		0.00431			
16/20M Vehicle Factor			0.00006		
Commercial Vehicle Factor				0.01303	
Watercraft Factor					0.00148

City of Williamsburg

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Cap Improve Res	10,000	10,000	10,000	KSA 12-1,118
General Fund	Parks and Rec Fund	15,000	15,000	15,000	
Cap Equip Res	Cap Improve Res	4,301			Close out Fund
	Totals	29,301	25,000	25,000	
	Adjustments*				
	Adjusted Totals	29,301	25,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Williamsburg

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2018 (Sewer)	6/13/2018	6/13/2058	1.75	1,264,000	1,196,609	6/13	6/13	20,941	23,274	20,533	23,682
Series 2021 (Street)	7/27/2021	9/1/2041	1.88	495,000	500,000	3/1 & 9/1	9/1	8,556	20,000	7,797	20,000
Total G.O. Bonds					**1,696,609**			**29,497**	**43,274**	**28,330**	**43,682**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,696,609**			**29,497**	**43,274**	**28,330**	**43,682**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Williamsburg
Franklin County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$13,465	$15,106
Delinquent Tax	$600	$600
Motor Vehicle Tax	$3,053	$2,565
Recreational Vehicle Tax	$45	$58
16/20M Vehicle Tax	$2	$1
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$17,165	$18,330
Difference in Total Taxes:	$1,165	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,508,584	$1,678,481
Did Assessed Valuation Decrease?	No	
Levy Rate	8.926	9.000
Difference in Levy Rate:	0.074	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Williamsburg 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	105,747	145,540	142,407
Receipts:			
Ad Valorem Tax	18,398	51,477	xxxxxxxxxxxxxxxxxx
Delinquent Tax	630	900	900
Motor Vehicle Tax	4,541	4,410	9,808
Recreational Vehicle Tax	134	66	222
16/20M Vehicle Tax		4	3
Commercial Vehicle Tax	310	195	671
Watercraft Tax	49	46	76
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Comp Use County Share	8,397	8,000	8,500
Comp Use City Tax File	3,955	3,900	4,000
Local Sales Tax City	9,540	9,500	9,500
Local Sales Tax County	32,227	32,000	32,000
Franchise Fees	16,186	16,000	16,000
Licenses and Permits	325	4,500	4,500
Other General Revenue	4,240	1,500	5,000
Sales and Service	1,040	1,500	1,500
Interest Income	792	500	500
Rental Income	1,800	2,400	2,400
Reimbursed Expenses	269	500	500
Trash Service Charges	21,368	21,500	21,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**124,201**	**158,898**	**117,580**
Resources Available:	**229,948**	**304,438**	**259,987**

City of Williamsburg

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Resources Available:	229,948	304,438	259,987
Expenditures:			
General Government	40,529	89,475	245,341
Trash	18,879	19,000	19,000
Transfers Out	25,000	25,000	25,000
Debt Service	0	28,556	27,797
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	84,408	162,031	317,138
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**84,408**	**162,031**	**317,138**
Unencumbered Cash Balance Dec 31	145,540	142,407	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	187,054	274,672	317,138
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	317,138
		Tax Required	57,151
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	57,151

CPA Summary

City of Williamsburg 2023

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
General Government			
Personal Services	13,328	13,500	14,000
Contractual	24,664	49,500	30,000
Materials and Supplies	2,291	3,000	5,000
Capital Outlay	246		171,866
Insurance City		8,549	8,549
Insurance Park		6,596	6,596
Insurance Library		7,830	7,830
Remittances/Other		500	1,500
Total	**40,529**	**89,475**	**245,341**
Trash			
Contractual	18,879	19,000	19,000
Total	**18,879**	**19,000**	**19,000**
Transfers Out			
Transfer to Cap Improve Res	10,000	10,000	10,000
Transfer to Park and Rec	15,000	15,000	15,000
Total	**25,000**	**25,000**	**25,000**
Debt Service			
GO Bond Principal		20,000	20,000
GO Bond Interest		8,556	7,797
Total	**0**	**28,556**	**27,797**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**84,408**	**162,031**	**317,138**

(Note: Should agree with general sub-totals.)

City of Williamsburg 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,131	1,346	250
Receipts:			
Ad Valorem Tax	12,561	13,465	xxxxxxxxxxxxxxxxxx
Delinquent Tax	510	600	600
Motor Vehicle Tax	2,991	3,053	2,565
Recreational Vehicle Tax	88	45	58
16/20M Vehicle Tax		2	1
Commercial Vehicle Tax	200	135	175
Watercraft Tax	32	32	20
Other	100		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,482**	**17,332**	**3,419**
Resources Available:	**17,613**	**18,678**	**3,669**
Expenditures:			
Appropriations	16,267	18,428	18,775
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**16,267**	**18,428**	**18,775**
Unencumbered Cash Balance Dec 31	1,346	250	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	16,267	18,428	18,775
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,775
		Tax Required	15,106
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	15,106

City of Williamsburg 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	7,090	14,077	19,487
Receipts:			
State of Kansas Gas Tax	11,391	10,710	10,870
County Transfers Gas		0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,391**	**10,710**	**10,870**
Resources Available:	**18,481**	**24,787**	**30,357**
Expenditures:			
Personal Services	746	800	800
Contractual	2,158	3,000	28,057
Materials and Supplies	1,303	1,500	1,500
Other	197		
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**4,404**	**5,300**	**30,357**
Unencumbered Cash Balance Dec 31	14,077	19,487	0
2021/2022/2023 Budget Authority Amount:	14,078	13,171	30,357

Adopted Budget

Parks and Rec	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,301	11,096	18,596
Receipts:			
Transfer from General	15,000	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**15,000**	**15,000**	**15,000**
Resources Available:	**18,301**	**26,096**	**33,596**
Expenditures:			
Personal Services	3,485	3,500	3,500
Contractual	2,927	3,000	6,000
Materials and Supplies	487	1,000	2,000
Capital Outlay	306		22,096
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,205**	**7,500**	**33,596**
Unencumbered Cash Balance Dec 31	11,096	18,596	0
2021/2022/2023 Budget Authority Amount:	26,287	25,076	33,596

CPA Summary

City of Williamsburg 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	119,244	127,440	130,161
Receipts:			
Water Service Charges	87,488	89,000	90,000
Other Utility Charges	4,000	5,000	5,000
Utility Reconnection Fees	1,450	500	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**92,938**	**94,500**	**96,000**
Resources Available:	**212,182**	**221,940**	**226,161**
Expenditures:			
Personal Services	15,130	15,500	16,000
Contractual	65,246	66,000	70,000
Materials and Supplies	4,180	5,000	10,000
Capital Outlay			124,882
Insurance Water Tower		5,079	5,079
Remittances/Other	186	200	200
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**84,742**	**91,779**	**226,161**
Unencumbered Cash Balance Dec 31	127,440	130,161	0
2021/2022/2023 Budget Authority Amount:	207,298	218,695	226,161

Adopted Budget

Sewer Fund	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	189,714	194,761	196,010
Receipts:			
Comp Use City Tax File	3,955	3,955	4,000
Local Sales Tax City	9,225	9,225	9,500
Sewer Service Charges	75,127	76,000	78,000
Reimbursed Expenses			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**88,307**	**89,180**	**91,500**
Resources Available:	**278,021**	**283,941**	**287,510**
Expenditures:			
Personal Services	16,367	16,500	17,000
Contractual	20,757	21,000	30,000
Materials and Supplies	1,716	2,000	2,000
Capital Outlay			190,079
Insurance Lift Stations		4,016	4,016
Other	205	200	200
Debt Service			
GO Bond Principal	22,874	23,274	23,682
GO Bond Interest	21,341	20,941	20,533
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**83,260**	**87,931**	**287,510**
Unencumbered Cash Balance Dec 31	194,761	196,010	0
2021/2022/2023 Budget Authority Amount:	278,909	274,359	287,510

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name: CARES ACT Fund		(2) Fund Name: ARPA Grant Fund		(3) Fund Name: Street Project Fund		(4) Fund Name: Cap Improve Res		(5) Fund Name: Cap Equip Res		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-29,553	Cash Balance Jan 1	0	Cash Balance Jan 1	-59,422	Cash Balance Jan 1	11,412	Cash Balance Jan 1	4,301	-73,262
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	29,553	Grants	29,835	Grants	416,500	Close out Equip Res	4,301			
				Bond Proceeds	474,578	Trans from General	10,000			
Total Receipts	29,553	Total Receipts	29835	Total Receipts	891078	Total Receipts	14301	Total Receipts	0	964,767
Resources Available:	0	Resources Available:	29,835	Resources Available:	831,656	Resources Available:	25,713	Resources Available:	4,301	891,505
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual	26,884	Contractual	116,327			Trans Cap Improve	4,301	
				Materials & Supplies	103,181					
				Street Improvement	579,330					
Total Expenditures	0	Total Expenditures	26,884	Total Expenditures	798,838	Total Expenditures	0	Total Expenditures	4,301	830,023
Cash Balance Dec 31	0	Cash Balance Dec 31	2,951	Cash Balance Dec 31	32,818	Cash Balance Dec 31	25,713	Cash Balance Dec 31	0	61,482 **
										61,482 **

**Note: These two block figures should agree.

CPA Summary

0

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Project		**Sales Tax Clearing**		**Penalty Clearing**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	-6,550	Cash Balance Dec 31	30	Cash Balance Dec 31	8,889	Cash Balance Dec 31		Cash Balance Dec 31		2,369
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	90,244	Sales Tax Clearing	218	Penalty Clearing	4,053					
Total Receipts	90,244	Total Receipts	218	Total Receipts	4053	Total Receipts	0	Total Receipts	0	94,515
Resources Available:	83,694	Resources Available:	248	Resources Available:	12,942	Resources Available:	0	Resources Available:	0	96,884
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	83,694	Sales Tax Clearing	173							
Total Expenditures	83,694	Total Expenditures	173	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	83,867
Cash Balance Dec 31	0	Cash Balance Dec 31	75	Cash Balance Dec 31	12,942	Cash Balance Dec 31	0	Cash Balance Dec 31	0	13,017 **
										13,017 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Williamsburg
will meet on September 12, 2022 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	84,408	13.182	162,031	34.123	317,138	57,151	34.049
Debt Service							
Library	16,267	9.000	18,428	8.926	18,775	15,106	9.000
Special Highway	4,404		5,300		30,357		
Parks and Rec	7,205		7,500		33,596		
Water Fund	84,742		91,779		226,161		
Sewer Fund	83,260		87,931		287,510		
Non-Budgeted Funds-A	830,023						
Non-Budgeted Funds-B	83,867						
Totals	1,194,176	22.182	372,969	43.049	913,537	72,257	43.049
						*Revenue Neutral Rate***	*38.692*
Less: Transfers	29,301		25,000		25,000		
Net Expenditure	1,164,875		347,969		888,537		
Total Tax Levied	31,744		64,942		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,422,930		1,508,584		1,678,481		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	1,241,916	1,219,482	1,696,609
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,241,916	1,219,482	1,696,609

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Nola Burgess
Official Title: City Clerk

Revenue Neutral Rate Hearing
Roll Call

City of Williamsburg

Hearing to Exceed Revenue Neutral Rate: September 12, 2022

Resolution No. 09-12-2022

Governing Body Member	Yes	No	No Vote
David Staley	X		
Jon Horne	X		
JR Harris	X		
Denny Norton - Absent			
Leon Wildeman - Absent			
Total	3		

Resolution No. 09-12-2022

A RESOLUTION OF THE CITY OF WILLIAMSBURG, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Williamsburg was calculated as 38.692 mills by the Franklin County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Williamsburg will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Williamsburg, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF WILLIAMSBURG:

The City of Williamsburg shall levy a property tax rate exceeding the Revenue Neutral Rate of 38.692 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September, 2022 (month and year) and SIGNED by the Mayor.

Ralph Stave Jr
Mayor

Attested:
Julie J. Burgess
City Clerk

The Ottawa Herald
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #345260

STATE OF KANSAS
SS.
COUNTY OF FRANKLIN

I, Dawn Schnopf, as publisher/agent of

The Ottawa Herald

of Franklin County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

08/06/2022

Dawn R. Schnopf
Agent Signature

Subscribed and sworn to before me this

11th day of August, A.D. 2022

Notary Public

Advertising Fee: $140.25

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

Published in Ottawa Herald, Aug 6, 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
City
2023

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City of Williamsburg
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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	84,400	13.183	142,031	34.177	217,138	57,151	34.049
Debt Service							
Library	14,267	9.000	15,428	8.926	15,775	15,186	9.000
Special Highway	4,404		5,300		30,357		
Park and Rec	7,285		7,300		33,596		
Water Fund	84,742		91,779		226,161		
Sewer Fund	83,260		87,931		287,310		
Non-Budgeted Funds-A	850,021						
Non-Budgeted Funds-B	83,897						
Totals	1,194,176	22.183	349,969	43.049	810,337	72,337	43.049
						Revenue Neutral Rate**	38.693
Less: Transfers	39,301		25,000		25,000		
Net Expenditure	1,154,875		347,969		858,777		
Total Tax Levied	31,742		64,502				
Assessed Valuation	1,422,930		1,505,354		1,678,431		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	1,241,916		1,219,482		1,494,609		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	1,241,916		1,219,482		1,494,609		

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Nola Burgess
Official Title: City Clerk

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