State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, officers of
Wolf River Watershed Jt. District No. 66
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Fund	**K.S.A.**				
General	24-1219	3	377,049	73,830	.881
Totals		xxxxxxxxxxx	377,049	73,830	.881
Budget Summary		4			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Doniphan County	29,488,418
Brown County	54,042,427
Atchison County	101,893
Total Assessed Valuation	83,632,738
	November 1, 2021 Valuation

Assisted by:

Email:
wrws@rainbowtel.net

Robert Henry Mike Twomally
Dayton Covert
Jeff Fuhrman

Attest: August 16 2021
Peggy Franken
County Clerk

Governing Body

CPA Summary
No RNR Resolution or hearing - decrease in value

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	73,899					
Doniphan County		760	29	330	16	12
Brown County		1,586	47	321	352	13
Total	73,899	2,346	76	651	368	25

County Treas Motor Vehicle Estimate 2,346

County Treas Recreational Vehicle Estimate 76

County Treas 16/20M Vehicle Estimate 651

County Treas Commercial Vehicle Tax Estimate 368

County Treas Watercraft Tax Estimate 25

MVT Factor 0.03175

RVT Factor 0.00103

16/20M Factor 0.00881

Comm Veh Factor 0.00498

Watercraft Factor 0.00034

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	458,216	484,173	294,683
Receipts:			
Ad Valorem Tax	74,598	73,899	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax (includes 16/20 tax-20	585	2,369	2,346
Recreational Vehicle Tax	26	64	76
16/20M Vehicle Tax (included in MV tax 20)		627	651
Commercial Vehicle Tax	16	338	368
Watercraft Tax	0	25	25
LAVTR	137	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	4,263	3,850	4,245
Neighborhood Revitalization Rebate	-442	0	0
Miscellaneous	1,166	520	825
Does misc. exceed 10% of Total Receipts			
Total Receipts	80,349	**81,692**	**8,536**
Resources Available:	538,565	**565,865**	**303,219**
Expenditures:			
Salaries	25,232	29,550	28,000
Payroll taxes	2,000	3,125	2,850
Utilities	4,469	4,182	4,849
Engineering	1,750	175,000	225,000
Professional Fees	2,151	4,275	4,500
Meetings and Mileage	1,871	3,350	4,350
Office Supplies and postage	1,928	2,500	2,500
Construction	**7,271**	9,250	45,000
Equipment	1,020	1,800	2,000
Truck Expense (repairs & Gas)	1,226	2,450	2,500
Truck Insurance	1,599	1,600	1,750
Insurance (building, bond, liability)	2,537	2,800	2,900
Repairs and maintenance	99	2,750	2,800
Dam maintenance	910	28,500	45,000
safety deposit box rent	29	50	50
Dam Inspections	300	0	3,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**54,392**	**271,182**	**377,049**
Unencumbered Cash Balance Dec 31	484,173	294,683	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	347,014	271,182	377,049
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	377,049
		Tax Required	73,830
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	73,830

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Wolf River Watershed Jt. District No. 66
Doniphan County
will meet on July 27, 2021 at 8:00 p.m. at Wolf River Watershed Office, 121 Parsons St., Robinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is avaiable at Wolf River Watershed District Office and will be available at this hearing.

SUPPORTING COUNTIES
Brown County & Atchison County

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	54,392		271,182	0.900	377,049	73,830	0.881
Totals	54,392	0.915	271,182	0.900	377,049	73,830	0.881
*Revenue Neutral Rate***							*0.881*
Less: Transfers	0		0		0		
Net Expenditures	54,392		271,182		377,049		
Total Tax Levied	72,275		73,899		xxxxxxxxxxxx		
Assessed Valuation:	79,038,381		82,055,601		83,802,251		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Barb Oltjen, Manager
Wolf River Watershed Jt. District No. 66

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference: 14245 *P.O. :*
Ad ID: 6688163 *DESC. :Wolf River Budget Hearing*

WOLF RIVER WATERSHED #66
PO BOX 216
ROBINSON, KS 66532

STATE OF KANSAS, BROWN COUNTY,
ss:

Sandra Ridings first duly sworn, deposes and says:
That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates: *07/16/21 to 07/16/21*
Appearances: *1*
AD SPACE: *147*
TOTAL COST: *$68.25*

(Signed) Sandra Ridings

Subscribed and sworn before me this 19 day of July 2021

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2024
Commission Number: 12544882

Judy B. Moreno Notary Public

Published in the *Hiawatha World* Friday, 7/16/21.

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Barb Olijen, Manager
Wolf River Watershed Jt. District No. 66

6588163