State of Kansas
City

2023

CERTIFICATE

To the Clerk of Russell County, State of Kansas
We, the undersigned, officers of
City of Paradise
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	56,640	11,484	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	28,395		
Water Utility		7	32,567		
City Park		8			
Noxious Weed		8			
Totals		xxxxxx	117,602	11,484	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			
RNR Hearing Notice		10			
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 42.880

Assisted by:
Angel & Cook, LLC
Public Accountants
Address:
432 Elm Street
Natoma, KS 67651
Email:
heather@angelcook.net

Date Attested: , 2022

County Clerk

Governing Body

Brett Thompson
Bonnie Thompson
Todd Schneider
Debbra Mead
Robert L Ross
Kim M Mead

City of Paradise

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,638	2,478	41	920	0	3
Debt Service						
Library						
TOTAL	9,638	2,478	41	920	0	3

County Treas Motor Vehicle Estimate 2,478

County Treas Recreational Vehicle Estimate 41

County Treas 16/20M Vehicle Estimate 920

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

Motor Vehicle Factor 0.25711

Recreational Vehicle Factor 0.00425

16/20 Vehicle Factor 0.09546

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00031

City of Paradise 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	14,083	20,841	25,952
Receipts:			
Ad Valorem Tax	9,628	9,638	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,094	1,697	2,478
Recreational Vehicle Tax	46	67	41
16/20M Vehicle Tax	401	400	920
Commercial Vehicle Tax			0
Watercraft Tax		3	3
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Redemptions	5		
Local Alcoholic Liquor			
Compensating Use Tax	837	843	853
Local Sales Tax	5,721	3,725	3,900
Franchise Tax	2,201	2,332	2,449
Licenses			
Building Permits			
State of Kansas	3,663	3,641	22
Special Events Income	8,314	8,500	8,500
Refunds			
Paradise Pride Committee	1,091		
In Lieu of Tax (IRB)			
Interest on Idle Funds	44	48	53
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**34,045**	**30,894**	**19,219**
Resources Available:	**48,128**	**51,735**	**45,171**
Expenditures:			
Salaries & Wages	2,253	2,400	2,640
Fees	838	1,060	1,250
Facilities & Park Expense	3,698	2,800	3,200
Insurance Expense	3,299	3,500	3,700
Office & Publishing Expense	1,112	1,500	1,725
Capital Outlay	3,698		29,125
Supplies Expense	641	1,000	1,000
Utilities	6,757	7,823	8,000
Special Events Expenses	4,699	5,700	6,000
Cash Forward (2023 column)			
Miscellaneous	292		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**27,287**	**25,783**	**56,640**
Unencumbered Cash Balance Dec 31	20,841	25,952	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	45,180	40,763	56,640
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	56,640
		Tax Required	11,469
	Delinquent Comp Rate:	0.1%	15
		Amount of 2022 Ad Valorem Tax	**11,484**

CPA Summary

City of Paradise 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	24,362	25,755	27,065
Receipts:			
State of Kansas Gas Tax	1,393	1,310	1,330
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,393**	**1,310**	**1,330**
Resources Available:	**25,755**	**27,065**	**28,395**
Expenditures:			
Street Repair and Maint			28,395
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**28,395**
Unencumbered Cash Balance Dec 31	25,755	27,065	0
2021/2022/2023 Budget Authority Amount:	25,470	26,832	28,395

Adopted Budget **Water Utility**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,388	1,725	900
Receipts:			
Charges to Customers	28,969	30,159	31,667
Interest on Idle Funds	25		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**28,994**	**30,159**	**31,667**
Resources Available:	**31,382**	**31,884**	**32,567**
Expenditures:			
Salaries & Wages	8,982	9,283	9,508
Cost of Water	11,550	12,760	13,125
KDHE Fees	1,815	2,627	2,837
Trash Services	5,800	5,760	5,825
Vehicle/Equipment Expense			
Maintenance	1,268	417	1,000
Taxes	242	137	
Capital Outlay & Exploration/Development			272
Utilities			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**29,657**	**30,984**	**32,567**
Unencumbered Cash Balance Dec 31	1,725	900	0
2021/2022/2023 Budget Authority Amount:	30,119	38,290	32,567

CPA Summary

City of Paradise 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **City Park**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

Adopted Budget **Noxious Weed**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	34	34	34
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**34**	**34**	**34**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	34	34	34
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Paradise
will meet on September 2022 at 7:15 PM at The City Building, 112 Main, Paradise, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at The City Building, 112 Main, Paradise, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	27,287	50.726	25,783	51.096	56,640	11,484	51.092
Debt Service							
Library							
Special Highway					28,395		
Water Utility	29,657		30,984		32,567		
City Park							
Noxious Weed							
Totals	56,944	50.726	56,767	51.096	117,602	11,484	51.092
						*Revenue Neutral Rate***	*42.880*
Less: Transfers	0		0		0		
Net Expenditure	56,944		56,767		117,602		
Total Tax Levied	9,638		9,638		xxxxxxxxxxxxxxxxx		
Assessed Valuation	190,001		188,626		224,769		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Brynae Thompson
City Official Title: City Clerk

STATE OF KANSAS
RUSSELL
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Russell County News***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 25 day of Aug, 2022, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

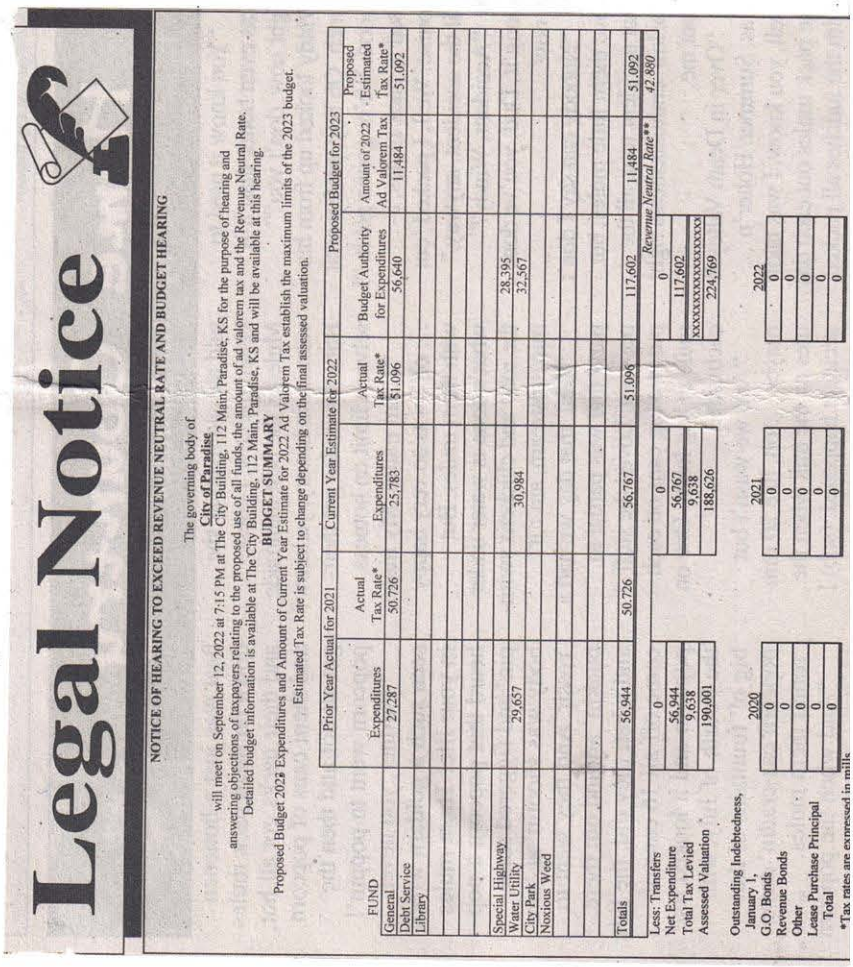
Subscribed and sworn to before me this 26 day of Aug, 2022.

SUSAN R. KRILEY
Notary Public - State of Kansas
My Appt. Expires 6-5-2023

Susan R Kriley
Notary Public's Signature

My commission expires: June 5, 2023

Publication Fee	$ 100.04
Affidavit, Notary's Fee	$ 1.00
Additional copies ___ @___	$ _____
Total Publication Fee	$ 101.04



Legal Notice

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Paradise
will meet on September 12, 2022 at 7:15 PM at The City Building, 112 Main, Paradise, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at The City Building, 112 Main, Paradise, KS and will be available at this hearing.

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	27,287	50.726	25,783	51.096	56,640	11,484	51.092
Debt Service							
Library							
Special Highway					28,395		
Water Utility	29,657		30,984		32,567		
City Park							
Noxious Weed							
Totals	56,944	50.726	56,767	51.096	117,602	11,484	51.092
						*Revenue Neutral Rate**	42.880
Less: Transfers	0		0		0		
Net Expenditure	56,944		56,767		117,602		
Total Tax Levied	9,638		9,638		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	190,001		188,626		224,769		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Resolution No. 2022-2

A RESOLUTION OF THE CITY OF Paradise, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Paradise was calculated as 42.880 mills by the Russell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Paradise will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9-12-2022 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Paradise, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF Paradise**:**

The City of Paradise shall levy a property tax rate exceeding the Revenue Neutral Rate of 51.092 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2022 (month and year) and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Roll Call

Hearing to Exceed Revenue Neutral Rate:
Resolution # 2022-2

Governing Body Member	Yes	No	Abstained/ Absent
Debbra Mead	X		
Kim Mead	X		
Bobby Ross	X		
Todd Schneider	X		
Bonnie Thompson	X		
TOTAL	5		

Attested: Bonnie Thompson City Clerk

City of Paradise

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Paradise

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Paradise 2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**