State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of Sedgwick, State of Kansas
We, the undersigned officers of
Derby Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	10,829,429
Employee Benefit Fund		1,362,032
TOTAL	xxxxxxx	12,191,461
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	6.862
Total Proposed Estimated Mill Rate	7.530
Does budget require a resolution to exceed the RNR?	YES

Date Received: Nov 3rd 2025

County Clerk

Commission Members

RECEIVED
SEP 04 2025
Sedgwick Co. Clerk

Permanent Recreation Commission Address	Sponsoring USD/City Address
Derby Recreation Commission	USD 260
801 East Market	120 E Walnut Grove
Derby, KS 67037	Derby KS 67037

Provide point of contact:
Derek Smith
POC phone number:
316-788-3781

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

260

Derby Recreation Commission

2025/2026

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Derby Recreation Commission 2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	4,296,200	4,220,500	4,283,221
Receipts:			
Approriation form USD 260	3,166,712	3,218,565	3,574,599
Recreation Center	1,214,266	1,272,756	1,236,739
Adult Programs	214,606	222,716	206,303
Youth Programs	590,792	524,226	523,925
Special Programs	52,229	21,197	41,325
Oaklawn Activity Center	9,638	12,365	6,350
Rock River Rapids	773,860	1,137,449	743,700
Hubbard Art Center	15,264	9,861	15,000
Miscellaneous	66,903	65,130	58,267
Does misc. exceeds 10%			
Interest on Idle Funds	167,580	138,310	140,000
Total Receipts	6,271,850	6,622,575	6,546,208
Resources Available	10,568,050	10,843,075	10,829,429
Expenditures:			
Recreation Center	1,843,620	1,685,235	2,560,731
General Operating	1,324,534	1,437,692	1,443,409
Maintenance	174,248	164,501	191,250
Adult Programs	481,603	487,918	606,878
Youth Programs	632,275	633,309	735,004
Oaklawn Programs	151,797	133,973	165,547
Specail Programs	2,124	2,144	2,200
Oaklawn Activity Center	183,737	204,675	297,146
Hubbard Art Center	181,731	173,418	258,992
Rock River Rapids	773,860	1,137,520	743,700
Bus	119,721	12,794	15,500
Building Fund			159,702
Debt Service/Cash Balance	478,300	486,675	3,649,370
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	6,347,550	6,559,854	10,829,429
Unencumbered Cash Balance	4,220,500	4,283,221	0

Dollar amount to be raised by 5.589 mill: $ 3,322,624

CPA Summary

State of Kansas
Recreation Commission

Derby Recreation Commission

2025/2026

FUND PAGE

Adopted Budget **Employee Benefit Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	65,854	91,001	126,399
Receipts: Appropriation from USD 260	1,130,929	1,164,594	1,235,633
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	1,130,929	1,164,594	1,235,633
Resources Available	1,196,783	1,255,595	1,362,032
Expenditures: Employee Benefits	1,105,782	1,129,196	1,362,032
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	1,105,782	1,129,196	1,362,032
Unencumbered Cash Balance	91,001	126,399	0

CPA Summary

State of Kansas
Recreation Commission

2025/2026

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Derby Recreation Commission

will meet on 8/21/25 at 6:00 PM at 801 East Market, Derby KS 67037 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at www.derbyrec.com/92/About-Us and will be available at this meeting.

SUPPORTING COUNTIES

Sedgwick (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	6,347,550	6,559,854	10,829,429
Employee Benefit Fund	1,105,782	1,129,196	1,362,032
Totals	7,453,332	7,689,050	12,191,461

Lease Purchases:	2022	2023	2024
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*6.862*
Total Proposed Estimated Tax Rate	*7.530*

Recreation Commission Secretary

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Judy Mathews, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **1 week** the first publication thereof being made as aforesaid on the **6th** day of **August** 2025, with subsequent publications being made on the following dates:

N/A

Judy Mathews
Legal Manager

Subscribed and sworn to before me this 6th day of August, 2025.

Rhonda Cott
Notary Public

Rhonda Cott
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 2-20-27

Legal Publication
(Published in The Derby Informer on Aug. 6, 2025)

State of Kansas
Recreation Commission

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Totals	7,453,332	7,689,050	12,191,461

Lease Purchases: July 1,	2022	2023	2024
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*6.862*
Total Proposed Estimated Tax Rate	*7.530*

Recreation Commission Secretary

DRC – Notice of RNR Hearing and Budget Hearing

Printer's Fee: $108.25
Additional copies: $ _____

Resolution No. __2025-1____

A RESOLUTION OF THE DERBY RECREATION COMMISSION, LOCATED IN DERBY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Derby Recreation Commission was calculated as 6.862 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Derby Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Derby Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE DERBY RECREATION COMMISSION:

The Derby Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate at 7.530 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 21st day of August, 2025 by the Derby Recreation Commission.

Commission Members

Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the Derby Recreation Commission To Levy a Property Tax Exceeding th Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on __8/21/25__

Resolution No. 2025-1

Governing Body Member	Yes	No
Rick Ruff	✓	
Eric Tauer	✓	
Kern Boote	✓	
David Sowden	✓	
Brent Renberger	✓	
TOTAL		

Certified: