State of Kansas
City

2022

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of
City of Syracuse
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	973,000	260,180	30.031
Bond & Interest	10-113	7		-	
Employee Benefits		8	173,000	115,075	13.283
Fire Fighting Equipment		9	19,189	5,362	.619
Special Highway		10	100,000		
Parks & Recreation		10	15,000		
Tourism		11	75,343		
Water, Sewer & Refuse Utility		11	939,000		
Non-Budgeted Funds-A		12			
Totals		xxxxxx	2,294,532	380,617	43.933
					County Clerk's Use Only
Budget Summary		13			
Neighborhood Revitalization Rebate		14			Nov 1, 2021 Total Assessed Valuation

Assisted by:
Kennedy McKee & Company, LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: 9-15, 2021
County Clerk

Governing Body

CPA Summary
No assurance is provided.

City of Syracuse

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	250,608	57,641	746	1,017	0	0
Bond & Interest						
Employee Benefits	114,575	26,353	341	465	0	0
Fire Fighting Equipment	4,372	1,006	13	18	0	0
TOTAL	369,555	85,000	1,100	1,500	0	0

County Treas Motor Vehicle Estimate 85,000
County Treas Recreational Vehicle Estimate 1,100
County Treas 16/20M Vehicle Estimate 1,500
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.23001
Recreational Vehicle Factor 0.00298
16/20M Vehicle Factor 0.00406
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

City of Syracuse

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Water, Sewer & Refuse Utility	General	30,000	25,000	25,000	12-825d
Water, Sewer & Refuse Utility	Utility Depreciation Reserve	100,000	125,000	190,000	12-825d
General	Capital Improvement	35,000	25,000	25,000	12-1,118
General	Street Machinery	25,000	25,000	25,000	12-1,119
Bond & Interest	General	5,229	-	-	Bond Ordinance
	Totals	195,229	200,000	265,000	
	Adjustments*				
	Adjusted Totals	195,229	200,000	265,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Syracuse

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					-			-	-	-	-
Revenue Bonds:											
None											
Total Revenue Bonds					-			-	-	-	-
Other:											
Firemen's Relief Assoc.	5/15/2012	5/15/2022	5.00	26,323	4,791	5/15,11/15	5/15,11/15	202	3,175	40	1,616
Total Other					**4,791**			**202**	**3,175**	**40**	**1,616**
Total Indebtedness					**4,791**			**202**	**3,175**	**40**	**1,616**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
Sand Park Building	3/1/2016	120	3.765	69,300	44,608	8,445	8,445
Pipe Hunter Sewer Machine	2/15/2017	84	3.283	78,194	39,808	10,782	10,782
Case Skid Steer	7/17/2019	60	3.240	28,537	17,111	6,077	6,077
Trash Truck	1/13/2020	48	2.350	145,431	145,431	145,431	-
Sand Park Campground	8/15/2020	60	2.250	50,000	39,524	10,685	10,685
Totals					**286,482**	**181,420**	**35,989**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	320,781	456,554	290,539
Receipts:			
Ad Valorem Tax	216,515	245,596	xxxxxxxxxxxxxxxx
Delinquent Tax	15,897	10,000	5,000
Motor Vehicle Tax	65,420	45,329	57,641
Recreational Vehicle Tax	-	518	746
16/20M Vehicle Tax	-	421	1,017
Commercial Vehicle Tax	-	-	-
Watercraft Tax	-	-	-
Gross Earning (Intangible) Tax	-	-	-
LAVTR	-	-	-
			-
Local Alcoholic Liquor	4,071	4,803	4,494
Sales & Use Tax	282,616	235,000	230,000
Franchise Tax	75,981	70,000	65,000
Licenses	7,741	4,000	4,000
Fines	1,785	250	250
County Solid Waste	114,337	72,920	-
Charges for Services (Sand Park Fees)	92,136	50,000	40,000
Transfer from Water, Sewer, & Refuse Utility	30,000	25,000	25,000
Transfer from Bond & Interest	5,229	-	-
State and Federal Aid	3,130	-	-
In Lieu of Taxes (IRB)	-	-	-
Interest on Idle Funds	5,547	2,000	1,000
Neighborhood Revitalization Rebate	-	(3,251)	(4,477)
Miscellaneous	35,402	14,850	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**955,807**	**777,436**	**434,671**
Resources Available:	**1,276,588**	**1,233,990**	**725,210**

City of Syracuse

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	1,276,588	1,233,990	725,210
Expenditures:			
General Government	337,667	360,000	375,000
Fire Protection	30,289	26,000	30,000
Police Protection	154,500	154,500	154,500
Highways & Streets	72,077	180,500	200,000
Street Lighting	30,097	32,000	34,000
Park Department	6,351	20,000	20,000
Sanitation	35,241	8,951	-
SYAA	5,000	5,000	5,000
Airport Appropriation	20,000	20,000	20,000
Economic Development	-	9,500	9,500
Sandhill ATV Park Operations	68,812	75,000	75,000
Contribution to City on a Hill	-	2,000	-
Transfer to Capital Improvement Fund	35,000	25,000	25,000
Transfer to Street Machinery Fund	25,000	25,000	25,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**820,034**	**943,451**	**973,000**
Unencumbered Cash Balance Dec 31	456,554	290,539	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	969,500	1,019,500	973,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	973,000
		Tax Required	247,790
	Delinquent Comp Rate:	5.0%	12,390
		Amount of 2021 Ad Valorem Tax	260,180

CPA Summary
No assurance is provided.

City of Syracuse 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	5,123	-	-
Receipts:			
Ad Valorem Tax		-	xxxxxxxxxxxxxxxx
Delinquent Tax	97	-	-
Motor Vehicle Tax	9	-	
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**106**	**-**	**-**
Resources Available:	**5,229**	**-**	**-**
Expenditures:			
Transfer to General	5,229	-	-
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**5,229**	**-**	**-**
Unencumbered Cash Balance Dec 31	-	-	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	7,470	7,500	-
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	-
		Tax Required	-
	Delinquent Comp Rate:	5.0%	-
		Amount of 2021 Ad Valorem Tax	-

CPA Summary
No assurance is provided.

City of Syracuse 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	25,330	55,617	37,226
Receipts:			
Ad Valorem Tax	113,762	112,284	xxxxxxxxxxxxxxxx
Delinquent Tax	7,374	2,000	1,000
Motor Vehicle Tax	31,382	23,818	26,353
Recreational Vehicle Tax	-	272	341
16/20M Vehicle Tax	-	221	465
Commercial Vehicle Tax	-	-	-
Watercraft Tax	-	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	(1,486)	(1,980)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**152,518**	**137,109**	**26,179**
Resources Available:	177,848	192,726	63,405
Expenditures:			
Health Insurance	79,994	100,000	112,000
FICA	19,843	25,000	30,000
KPERS	22,456	30,000	30,000
Unemployment	307	500	1,000
Reimbursements	(369)	-	-
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**122,231**	**155,500**	**173,000**
Unencumbered Cash Balance Dec 31	55,617	37,226	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	145,100	155,500	173,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	173,000
		Tax Required	109,595
	Delinquent Comp Rate:	5.0%	5,480
		Amount of 2021 Ad Valorem Tax	115,075

CPA Summary
No assurance is provided.

City of Syracuse 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Fighting Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	14,214	16,265	13,087
Receipts:			
Ad Valorem Tax	4,074	4,285	xxxxxxxxxxxxxxxx
Delinquent Tax	269	100	50
Motor Vehicle Tax	1,085	853	1,006
Recreational Vehicle Tax	-	10	13
16/20M Vehicle Tax	-	8	18
Commercial Vehicle Tax	-	-	-
Watercraft Tax	-	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	(57)	(92)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,428**	**5,199**	**995**
Resources Available:	**19,642**	**21,464**	**14,082**
Expenditures:			
Equipment		5,000	17,500
Loan Payments	3,377	3,377	1,689
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,377**	**8,377**	**19,189**
Unencumbered Cash Balance Dec 31	16,265	13,087	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	18,877	20,877	19,189
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,189
		Tax Required	5,107
	Delinquent Comp Rate:	5.0%	255
		Amount of 2021 Ad Valorem Tax	5,362

CPA Summary
No assurance is provided.

City of Syracuse 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	89,080	74,599	56,130
Receipts:			
State of Kansas Gas Tax	44,969	44,110	43,870
County Transfers Gas		-	-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**44,969**	**44,110**	**43,870**
Resources Available:	**134,049**	**118,709**	**100,000**
Expenditures:			
Street Maintenance	59,450	62,579	100,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**59,450**	**62,579**	**100,000**
Unencumbered Cash Balance Dec 31	74,599	56,130	-
2020/2021/2022 Budget Authority Amount:	100,000	110,000	100,000

Adopted Budget

Parks & Recreation	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,443	10,537	10,506
Receipts:			
Alcohol Tax	4,071	4,803	4,494
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,071**	**4,803**	**4,494**
Resources Available:	**13,514**	**15,340**	**15,000**
Expenditures:			
Parks & Recreation	2,977	4,834	15,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,977**	**4,834**	**15,000**
Unencumbered Cash Balance Dec 31	10,537	10,506	-
2020/2021/2022 Budget Authority Amount:	15,000	15,000	15,000

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Tourism**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	67,970	58,176	45,343
Receipts:			
Transient Guest Tax	30,355	30,000	30,000
Interest on Idle Funds			
Miscellaneous	162		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**30,517**	**30,000**	**30,000**
Resources Available:	**98,487**	**88,176**	**75,343**
Expenditures:			
Tourism	34,968	37,490	70,000
Campground Lease	5,343	5,343	5,343
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**40,311**	**42,833**	**75,343**
Unencumbered Cash Balance Dec 31	58,176	45,343	-
2020/2021/2022 Budget Authority Amount:	70,000	70,000	75,343

Adopted Budget

Water, Sewer & Refuse Utility	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	200,273	286,457	175,500
Receipts:			
Water Charges	424,071	365,000	375,000
Sewer Charges	163,188	164,000	167,500
Refuse Charges	189,475	190,000	196,000
Sales Tax	13,748	10,000	10,000
Penalties	8,941	8,000	8,000
Interest on Idle Funds	5,617	2,043	2,000
Miscellaneous	33,788	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**838,828**	**744,043**	**763,500**
Resources Available:	**1,039,101**	**1,030,500**	**939,000**
Expenditures:			
Water Expenses	470,772	485,000	504,000
Sewer Expenses	55,969	75,000	75,000
Refuse Expenses	95,903	145,000	145,000
Transfer to Utility Depreciation Reserve	100,000	125,000	190,000
Transfer to General	30,000	25,000	25,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**752,644**	**855,000**	**939,000**
Unencumbered Cash Balance Dec 31	286,457	175,500	-
2020/2021/2022 Budget Authority Amount:	840,000	855,000	939,000

CPA Summary
No assurance is provided.

City of Syracuse

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Street Machinery		**Capital Improvements**		**Utility Depreciation Reserve**		**Water Deposits Fund**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	69,674	Cash Balance Jan 1	157,915	Cash Balance Jan 1	340,362	Cash Balance Jan 1	24,723	Cash Balance Jan 1		592,674
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In:		Transfer In:		Transfer In:		Customer Deposits	6,075			
General	25,000	General	35,000	Water, Sewer, Refuse	100,000					
Equipment Sales	-	Reimbursements	-							
Total Receipts	25,000	Total Receipts	35,000	Total Receipts	100,000	Total Receipts	6,075	Total Receipts	-	166,075
Resources Available:	94,674	Resources Available:	192,915	Resources Available:	440,362	Resources Available:	30,798	Resources Available:	-	758,749
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	23,039	Capital Outlay	50,000	Commodities	24,493	Customer Refunds	6,588			
		Lease Payment	5,343			Water Util. Depsit	75			
Total Expenditures	23,039	Total Expenditures	55,343	Total Expenditures	24,493	Total Expenditures	6,663	Total Expenditures	-	109,538
Cash Balance Dec 31	71,635	Cash Balance Dec 31	137,572	Cash Balance Dec 31	415,869	Cash Balance Dec 31	24,135	Cash Balance Dec 31	-	**649,211** **
										649,211 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2022

The governing body of

City of Syracuse

will meet on September 13, 2021 at 5:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	820,034	27.690	943,451	29.333	973,000	260,180	30.051
Bond & Interest	5,229						
Employee Benefits	122,231	14.549	155,500	13.411	173,000	115,075	13.291
Fire Fighting Equipment	3,377	0.521	8,377	0.512	19,189	5,362	0.619
Special Highway	59,450		62,579		100,000		
Parks & Recreation	2,977		4,834		15,000		
Tourism	40,311		42,833		75,343		
Water, Sewer & Refuse Utility	752,644		855,000		939,000		
Non-Budgeted Funds-A	109,538						
Totals	1,915,791	42.760	2,072,574	43.256	2,294,532	380,617	43.961
*Revenue Neutral Rate***							*42.685*
Less: Transfers	195,229		200,000		265,000		
Net Expenditure	1,720,562		1,872,574		2,029,532		
Total Tax Levied	360,580		369,555		xxxxxxxxxxxxxxx		
Assessed Valuation	8,432,794		8,543,693		8,658,007		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	10,689	7,813	4,791
Lease Purchase Principal	143,994	122,569	286,482
Total	154,683	130,382	291,273

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Linda Dinkel

City Official Title: City Clerk

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	255,479	29.508	4,477
Bond & Interest			
Employee Benefits	112,996	13.051	1,980
Fire Fighting Equipment	5,266	0.608	92
			0
			0
			0
			0
			0
			0
			0
TOTAL	373,741	43.167	6,549

2021 July 1 Valuation: 8,658,007

Valuation Factor: 8,658.007

Neighborhood Revitalization Subj to Rebate: 151,711

Neighborhood Revitalization factor: 151.711

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas
County of Hamilton, SS:

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.
THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said paper was entered as a second class matter at the post office of its publication;
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 12 day of Aug, 20 21

2nd Publication was made on the ____ day of _____, 20____

3rd Publication was made on the ____ day of _____, 20____

4th Publication was made on the ____ day of _____, 20____

5th Publication was made on the ____ day of _____, 20____

6th Publication was made on the ____ day of _____, 20____

Publication Fee $_____

Affidavit, Notary's Fees $_____

Additional Copies $_____

Total Publication Fee $ 164 09

(Signed) _____

Witness my hand this 12th day of August, 20 21

SUBSCRIBED and SWORN to before me this 12th

Day of August, 20 21

_____

NOTARY PUBLIC – State of Kansas
DALIZ OQUENDO
My Appt. Expires 5-12-2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2022

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City of Syracuse

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	820,034	27.690	943,451	29.333	973,000	260,180	30.051
Bond & Interest	5,229						
Employee Benefits	122,231	14.549	155,500	13.411	173,000	115,075	13.291
Fire Fighting Equipment	3,377	0.521	8,377	0.512	19,189	5,362	0.619
					100,000		
Special Highway	59,450		62,579		15,000		
Parks & Recreation	2,977		4,834		75,343		
Tourism	40,311		42,833		939,000		
Water, Sewer & Refuse Utility	752,644		855,000				
Non-Budgeted Funds-A	109,538						
Totals	1,915,791	42.760	2,072,574	43.256	2,294,532	380,617	43.961
*Revenue Neutral Rate**					265,000		42.685
Less: Transfers	195,229		200,000		2,029,532		
Net Expenditure	1,720,562		1,872,574		xxxxxxxxxxxxxx		
Total Tax Levied	360,580		369,555				
Assessed Valuation	8,432,794		8,543,693		8,658,007		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds			
Revenue Bonds			
Other	10,689	7,813	4,791
Lease Purchase Principal	143,994	122,569	286,482
Total	154,683	130,382	291,273

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Linda Dinkel

City Official Title: City Clerk