State of Kansas
City 2026

CERTIFICATE

To the Clerk of Lane County, State of Kansas
We, the undersigned, officers of
City of Dighton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,142,211	341,902	44.816
Debt Service	10-113	7	22,451		
Employee Benefits	12-16, 102	8	205,500	182,674	23.945
Special Highway		9	103,102		
Special Parks		9	8,330		
Electric Utility Fund		10	3,287,088		
Water Utility Fund		11	2,446,650		
Trash Utility Fund		12	140,806		
Sewer Utility Fund		13	135,494		
Non-Budgeted Funds-A		14			
Totals		xxxxx	7,491,632	524,576	68.761
Budget Hearing Notice		15			County Clerk's Use Only
Neighborhood Revitalization					7,629,044
					Nov 1, 2025 Total Assessed Valuation
				Revenue Neutral Rate	69.173
				Does budget require a resolution to exceed the Revenue Neutral Rate?	No

Assisted by:
Medill & Thooft, CPA
Rachael Thooft
Address:
P.O. Box 885
Ulysses, KS 67880
Email:
rthooft@mandt.cpa

Attest: 8/18, 2025

Emily Porter
County Clerk

Janet Shapland
Governing Body

City of Dighton 2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	299,977	47,957	973	1,978	1,952	282
Debt Service	98,046	15,675	318	700	638	92
Employee Benefits	126,553	20,232	411	962	823	119
TOTAL	524,576	83,864	1,702	3,640	3,413	493

County Treas Motor Vehicle Estimate 0
County Treas Recreational Vehicle Estimate 0
County Treas 16/20M Vehicle Estimate 0
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000
Recreational Vehicle Factor 0.00000
16/20M Vehicle Factor 0.00000
Commercial Vehicle Facto 0.00000
Watercraft Factor 0.00000

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF CITY OF DIGHTON, HEREBY NOTIFIES THE LANE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.
*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on July 15, 2025.

(Seal)

Nicole Stoval
Clerk or Officer of Governing Body

City of Dighton 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Electric Utility Fund	Equipment Reserve Fund	50,000	150,000	150,000	K.S.A. 12-1,117
Electric Utility Fund	Capital Improvement Fund		150,000	150,000	K.S.A. 12-1,117
Electric Utility Fund	Bond and Interest Fund	25,000			K.S.A. 12-825d
Electric Utility Fund	Special Parks Fund		20,000		K.S.A. 12-825d
Water Utility Fund	Equipment Reserve Fund		50,000	50,000	K.S.A. 12-1,117
Water Utility Fund	General Fund	132,056			K.S.A. 12-825d
Water Utility Fund	Bond and Interest Fund		969,200		K.S.A. 12-825d
General Fund	Capital Improvement Fund		100,000	100,000	K.S.A. 12-1,118
Economic Development Fund	Special Parks Fund	50,000			K.S.A. 12-6a16
Bond and Interest Fund	General Fund			22,451	K.S.A. 10-117a
	Totals	257,056	1,439,200	472,451	
	Adjustments		450,000	450,000	
	Adjusted Totals	257,056	989,200	22,451	

State of Kansas
City

City of Dighton

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount		Date Due		Amount Due 2025		Amount Due 2026	
				Amount Issued	Outstanding Jan 1, 2025	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2015	4/1/2015	9/1/2035	2.0-4.0	########	1,055,000	3/1, 9/1	9/1	38,640	1,055,000	0	0
Total G.O. Bonds					**1,055,000**			**38,640**	**1,055,000**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,055,000**			**38,640**	**1,055,000**	**0**	**0**

City of Dighton

2026

ATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATIC

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

City of Dighton

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	615,624	702,828	517,479
Receipts:			
Ad Valorem Tax	264,761	299,977	xxxxxxxxxxxxxxxx
Delinquent Tax	9,026	10,000	10,000
Motor Vehicle Tax	61,654	46,779	47,957
Recreational Vehicle Tax		1,067	973
16/20M Vehicle Tax		2,092	1,978
Commercial Vehicle Tax		1,799	1,952
Watercraft Tax		361	282
Liquor Tax	1,875	2,326	2,050
Compensating Use Tax	44,976	45,000	45,000
Local Sales Tax	88,505	89,000	89,000
Franchise Tax	11,219	12,000	12,000
Court Revenue	1,194	2,500	2,500
Fines, Permits and Licenses	9,035	9,500	9,500
Swimming Pool	12,801	11,500	11,500
Reimbursements	9,041	10,000	10,000
Insurance Proceeds	47,325		
Transfer from Water Utility	132,056		
Transfer from Bond and Interest			22,451
Interest on Idle Funds	42,387	40,000	20,000
Miscellaneous	2,842	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**738,697**	**588,901**	**292,143**
Resources Available:	**1,354,321**	**1,291,729**	**809,622**

City of Dighton

2026

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	1,354,321	1,291,729	809,622
Expenditures:			
General Government	166,676	155,000	245,961
Beautification/Improvement	16	500	5,500
Street Department	264,892	255,000	477,000
Fire Department	36,210	35,000	70,000
Pool	37,785	67,500	80,000
Municipal Court	9,789	12,750	15,250
Subtotal detail (Should agree with detail)	515,368	525,750	893,711
Police Department - Contractual	136,125	148,500	148,500
Transfer to Capital Improvement		100,000	100,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**651,493**	**774,250**	**1,142,211**
Unencumbered Cash Balance Dec 31	702,828	517,479	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	1,064,051	1,126,097	1,142,211
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,142,211
		Tax Required	332,589
	Delinquent Comp Rate:	2.8%	9,313
		Amount of 2025 Ad Valorem Tax	341,902

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Government			
Salaries	105,751	107,500	112,000
Contractual	47,336	40,000	42,500
Commodities	3,189	7,500	10,000
Capital Outlay	10,400		81,461
Total	**166,676**	**155,000**	**245,961**
Beautification/Improvement			
Commodities	16	500	500
Capital Outlay			5,000
Total	**16**	**500**	**5,500**
Street Department			
Salaries	38,118	45,000	47,000
Contractual	19,070	20,000	30,000
Commodities	55,737	65,000	75,000
Capital Outlay	151,967	125,000	325,000
Total	**264,892**	**255,000**	**477,000**
Fire Department			
Salaries	12,990	15,000	17,500
Contractual	7,533	10,000	10,000
Commodities	15,687	10,000	12,500
Capital Outlay			30,000
Total	**36,210**	**35,000**	**70,000**
Pool			
Salaries	26,616	30,000	32,500
Contractual	4,826	7,500	7,500
Commodities	6,343	10,000	10,000
Capital Outlay		20,000	30,000
Total	**37,785**	**67,500**	**80,000**
Municipal Court			
Salaries	6,000	6,000	6,000
Contractual	604	750	750
Commodities		1,000	1,000
Court Expense	3,185	5,000	7,500
Total	**9,789**	**12,750**	**15,250**
Grand Total	**515,368**	**525,750**	**893,711**

City of Dighton 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,593	4,602	28
Receipts:			
Ad Valorem Tax	93,669	98,046	xxxxxxxxxxxxxxxx
Delinquent Tax	2,555	3,000	5,000
Motor Vehicle Tax	665	16,551	15,675
Recreational Vehicle Tax		519	318
16/20M Vehicle Tax		699	700
Commercial Vehicle Tax		875	638
Watercraft Tax		176	92
Transfer from Electric Utility Fund	25,000		
Transfer from Water Fund		969,200	
Total Receipts	**121,889**	**1,089,066**	**22,423**
Resources Available:	**125,482**	**1,093,668**	**22,451**
Expenditures:			
Principal	80,000	1,055,000	
Interest	40,880	38,640	
Transfer to General Fund			22,451
Total Expenditures	**120,880**	**1,093,640**	**22,451**
Unencumbered Cash Balance Dec 31	4,602	28	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	120,880	118,640	22,451
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,451
		Tax Required	0
	Delinquent Comp Rate:	2.8%	0
		Amount of 2025 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	22,958	28,596	255
Receipts:			
Ad Valorem Tax	128,720	126,553	xxxxxxxxxxxxxxxx
Delinquent Tax	3,300	3,000	5,000
Motor Vehicle Tax	41,023	22,756	20,232
Recreational Vehicle Tax		378	411
16/20M Vehicle Tax		708	962
Commercial Vehicle Tax		636	823
Watercraft Tax		128	119
Total Receipts	**173,043**	**154,159**	**27,547**
Resources Available:	**196,001**	**182,755**	**27,802**
Expenditures:			
Social Security	31,729	33,000	35,000
KPERS	27,171	27,000	28,000
Department of Human Resources	4,086	5,000	5,000
Employee Health Insurance/Cafeteria Plan	90,958	105,000	125,000
Contractual Services	13,461	12,500	12,500
Total Expenditures	**167,405**	**182,500**	**205,500**
Unencumbered Cash Balance Dec 31	28,596	255	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	185,350	176,500	205,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	205,500
		Tax Required	177,698
	Delinquent Comp Rate:	2.8%	4,976
		Amount of 2025 Ad Valorem Tax	182,674

City of Dighton 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	62,481	71,872	78,612
Receipts:			
State of Kansas Gas Tax	25,730	24,490	24,490
Total Receipts	**25,730**	**24,490**	**24,490**
Resources Available:	**88,211**	**96,362**	**103,102**
Expenditures:			
Personal Services	14,039	15,250	18,000
Contractual Service	2,300	2,500	5,000
Commodities			80,102
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**16,339**	**17,750**	**103,102**
Unencumbered Cash Balance Dec 31	71,872	78,612	0
2024/2025/2026 Budget Authority Amount:	85,377	94,321	103,102

Adopted Budget

Special Parks	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	10,269	12,454	6,280
Receipts:			
Liquor Tax	1,875	2,326	2,050
Transfer from Economic Development Fund	50,000		
Transfer from Electric Utility Fund		20,000	
Miscellaneous		1,500	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**51,875**	**23,826**	**2,050**
Resources Available:	**62,144**	**36,280**	**8,330**
Expenditures:			
Contractual Services	34,870	25,000	5,830
Commodities	14,820	5,000	2,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**49,690**	**30,000**	**8,330**
Unencumbered Cash Balance Dec 31	12,454	6,280	0
2024/2025/2026 Budget Authority Amount:	46,195	15,323	8,330

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,506,735	1,847,088	1,862,088
Receipts:			
Net Collection Fees	1,320,546	1,400,000	1,400,000
Interest Income	17,639		
Miscellaneous	38,513	25,000	25,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,376,698**	**1,425,000**	**1,425,000**
Resources Available:	**2,883,433**	**3,272,088**	**3,287,088**
Expenditures:			
Personal Services	34,074	37,500	40,000
Contractual Services	227,449	235,000	250,000
Commodities	30,135	35,000	40,000
Capital Outlay		75,000	1,919,588
Power Purchases	635,421	670,000	700,000
Sales Tax	34,266	37,500	37,500
Transfer to Bond and Interest	25,000		
Transfer to Equipment Reserve Fund	50,000	150,000	150,000
Transfer to Capital Improvement Fund		150,000	150,000
Transfer to Special Parks		20,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,036,345**	**1,410,000**	**3,287,088**
Unencumbered Cash Balance Dec 31	1,847,088	1,862,088	0
2024/2025/2026 Budget Authority Amount:	2,984,660	3,151,204	3,287,088

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,183,906	1,238,350	426,650
Receipts:			
Water Sales	407,158	450,000	450,000
Penalties	14,306	15,000	15,000
Interest Income	10,851		
KDHE Loan Proceeds		50,000	1,550,000
Miscellaneous	13,945	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**446,260**	**520,000**	**2,020,000**
Resources Available:	**1,630,166**	**1,758,350**	**2,446,650**
Expenditures:			
Personal Services	94,334	97,500	105,000
Contractual Services	67,013	80,000	90,000
Commodities	47,908	50,000	55,000
Capital Outlay	28,094	55,000	2,116,650
Sales Tax and Water Tax	6,639	7,500	7,500
Power Purchases	15,772	22,500	22,500
Transfer to General Fund	132,056		
Transfer to Equipment Reserve Fund		50,000	50,000
Transfer to Bond and Interest Fund		969,200	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**391,816**	**1,331,700**	**2,446,650**
Unencumbered Cash Balance Dec 31	1,238,350	426,650	0
2024/2025/2026 Budget Authority Amount:	1,570,864	1,646,906	2,446,650

City of Dighton

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash Utility Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	16,336	28,806	40,806
Receipts:			
Net Collection Fees	92,098	100,000	100,000
Total Receipts	**92,098**	**100,000**	**100,000**
Resources Available:	**108,434**	**128,806**	**140,806**
Expenditures:			
Contractual Services	79,628	88,000	140,806
Total Expenditures	**79,628**	**88,000**	**140,806**
Unencumbered Cash Balance Dec 31	28,806	40,806	0
2024/2025/2026 Budget Authority Amoun	140,740	118,253	140,806

City of Dighton

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	28,181	45,994	33,494
Receipts:			
Net Collection Fees	88,359	102,000	102,000
Reimbursement	6,354		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**94,713**	**102,000**	**102,000**
Resources Available:	**122,894**	**147,994**	**135,494**
Expenditures:			
Personal Services	38,096	42,000	44,000
Contractual Services	26,535	27,500	30,000
Commodities	12,269	15,000	17,500
Capital Outlay		30,000	43,994
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**76,900**	**114,500**	**135,494**
Unencumbered Cash Balance Dec 31	45,994	33,494	0
2024/2025/2026 Budget Authority Amoun	198,793	123,181	135,494

City of Dighton

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		
Equipment Reserve Fund		**Dighton Light Project Fund**		**Economic Development Fund**		**2022 Drinking Water Protection Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	52,606	Cash Balance Jan 1	0	Cash Balance Jan 1	50,000	Cash Balance Jan 1	65,399	168,005
Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	50,000	Grant Income	43,469			Interest Income	536	
Total Receipts	50,000	Total Receipts	43,469	Total Receipts	0	Total Receipts	536	94,005
Resources Available:	102,606	Resources Available:	43,469	Resources Available:	50,000	Resources Available:	65,935	262,010
Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Grant Expense	43,469	Transfer to Close	50,000			
Total Expenditures	0	Total Expenditures	43,469	Total Expenditures	50,000	Total Expenditures	0	93,469
Cash Balance Dec 31	102,606	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	65,935	168,541
								168,541

State of Kansas
City

NOTICE OF BUDGET HEARING

2026

The governing body of

City of Dighton

will meet on August 11, 2025 at 5:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	651,493	45.854	774,250	43.613	1,142,211	341,902	45.085
Debt Service	120,880	16.224	1,093,640	14.255	22,451		
Employee Benefits	167,405	22.306	182,500	18.399	205,500	182,674	24.088
Special Highway	16,339		17,750		103,102		
Special Parks	49,690		30,000		8,330		
Electric Utility Fund	1,036,345		1,410,000		3,287,088		
Water Utility Fund	391,816		1,331,700		2,446,650		
Trash Utility Fund	79,628		88,000		140,806		
Sewer Utility Fund	76,900		114,500		135,494		
Non-Budgeted Funds-A	93,469						
Totals	2,683,965	84.384	5,042,340	76.267	7,491,632	524,576	69.173
						*Revenue Neutral Rate***	*69.173*
Less: Transfers	257,056		1,439,200		472,451		
Net Expenditure	2,426,909		3,603,140		7,019,181		
Total Tax Levied	524,576		524,576		xxxxxxxxxxxxxxx		
Assessed Valuation	6,216,565		6,878,155		7,583,510		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	1,215,000	1,135,000	1,055,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,215,000	1,135,000	1,055,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Nikki Strobel

City Official Title: City Clerk

LEGAL

First Published in the Dighton Herald on 7/23/25

State of Kansas
City

NOTICE OF BUDGET HEARING

2026

The governing body of

City of Dighton

will meet on August 11, 2025 at 5:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	651,493	45.854	774,250	43.613	1,142,211	341,902	45.085
Debt Service	120,880	16.224	1,093,640	14.255	22,451		
Employee Benefits	167,405	22.306	182,500	18.399	205,500	182,674	24.088
Special Highway	16,339		17,750		103,102		
Special Parks	49,690		30,000		8,330		
Electric Utility Fund	1,036,345		1,410,000		3,287,088		
Water Utility Fund	391,816		1,331,700		2,446,650		
Trash Utility Fund	79,628		88,000		140,806		
Sewer Utility Fund	76,900		114,500		135,494		
Non-Budgeted Funds-A	93,469						
Totals	2,683,965	84.384	5,042,340	76.267	7,491,632	524,576	69.173
						*Revenue Neutral Rate***	69.173
Less: Transfers	257,056		1,439,200		472,451		
Net Expenditure	2,426,909		3,603,140		7,019,181		
Total Tax Levied	524,576		524,576		xxxxxxxxxxxxxxx		
Assessed Valuation	6,216,565		6,878,155		7,583,510		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	1,215,000	1,135,000	1,055,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,215,000	1,135,000	1,055,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Nikki Strobel

City Official Title: City Clerk

Proof of Publication

State of Kansas,
County of Lane, ss:

Kimberly George

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE DIGHTON HERALD.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LANE County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LANE County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 23 day of July, 20 25
2nd Publication was made on the ____ day of _____, 20 ___
3rd Publication was made on the ____ day of _____, 20 ___
4th Publication was made on the ____ day of _____, 20 ___
5th Publication was made on the ____ day of _____, 20 ___
6th Publication was made on the ____ day of _____, 20 ___

Publication fee $ 140.00
Affidavit, Notary's Fees $ _____
Additional Copies _____ @ _____ $ _____
Total Publication Fee $ 140.00

Kimberly George
(Signed)

Witness my hand this 24 day of July, 20 25

SUBSCRIBED and SWORN to before me this 25 day of July, 20 25.

Kelli M James
(Notary Public)

My commission expires 10/29/28

NOTARY PUBLIC
STATE OF KANSAS

KELLI M. JAMES
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 10/29/28