COUNTY CLERK CHECKLIST FOR DISTRICT BUDGETS

Name of Municipality: **EMPORIA TOWNSHIP**

General:

✓ A Certificate page signed by at least one member of the governing body.

✓ Verify that page numbers listed on the Certificate page are included in the budget.

✓ Verify that expenditures for each fund on the Certificate page matches individual fund sheet expenditures.

✓ Staple Proof of Publication, and published ordinance or signed resolution is attached.

✓ Verify the Total Ad Valorem Tax (from cert. pg. 1) does not exceed maximum levy (pg. 2, line 17).

Transfers:

✓ Verify the transfers listed on Schedule of Transfers are traceable to the fund page and amounts are in agreement.

Notice of Budget Hearing:

✓ Verify there are at least 10 days between the date the Notice of Budget Hearing was published and when the hearing was held.

✓ All funds are listed.

✓ Verify lease purchase principal outstanding for January 1, 20__ matches the total on "Statement of Conditional Lease-Purchase". Lease payments must be budgeted in an operating fund (payments from the bond and interest funds are not authorized).

Fund Sheets:

✓ December 31st cash balance was forwarded to January 1st.

✓ Check that all miscellaneous receipt/expenditure amounts do not exceed 10% of total receipts or expenditures.

✓ Check that non-appropriated balances do not exceed 5% of total expenditures.

State of Kansas
Township

CERTIFICATE 2026

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Emporia Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	34,800	7,228	.317
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	34,800	7,228	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

7231

County Clerk's Use Only
22,812,282
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	0.323
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Attest: Oct. 1 2025
Amie R. Jones
County Clerk

Daryl Klumpel / Trustee
Governing Body

Special Road Election held
First levy in .

Total Mill Levy years.

RECEIVED
OCT 01 2025
BY:

Emporia Township
Lyon County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,375	578	15	37	51	11
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,375	578	15	37	51	11

County Treas Motor Vehicle Estimate 578

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 37

County Treas Commercial Vehicle Tax Estimate 51

County Treas Watercraft Tax Estimate 11

MVT Factor 0.07837

RVT Factor 0.00203

16/20M Factor 0.00502

Comm Veh Factor 0.00692

Watercraft Factor 0.00149

2026

Emporia Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Emporia Township
Lyon County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Emporia Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	21,875	24,231	26,902
Receipts:			
Ad Valorem Tax	7,419	7,375	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		557	578
Recreational Vehicle Tax		13	15
16/20 M Vehicle Tax		0	37
Commercial Vehicle Tax		26	51
Watercraft Tax		0	11
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,419**	**7,971**	**692**
Resources Available:	**29,294**	**32,202**	**27,594**
Expenditures:			
Officers Pay	100	100	100
Cemeteries	4,000	4,000	4,000
Insurance			
Budget and Publications	163	200	200
Cemetery Maintenance	800	1,000	30,500
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,063**	**5,300**	**34,800**
Unencumbered Cash Balance Dec 31	24,231	26,902	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	33,325	30,800	34,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,800
		Tax Required	7,206
	Delinquent Comp Rate:	0.3%	22
		Amount of 2025 Ad Valorem Tax	7,228

NOTICE OF BUDGET HEARING

The governing body of
Emporia Township
Lyon County
will meet on August 10, 2025 at 6:00 PM at 1642 Road M7, Emporia, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 1642 Road M7, Emporia, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,063	0.343	5,300	0.342	34,800	7,228	0.316
Debt Service							
Library							
Road							
Special Machinery							
Totals	5,063	0.343	5,300	0.342	34,800	7,228	0.316
						*Revenue Neutral Rate***	*0.323*
Less: Transfers	0		0		0		
Net Expenditure	5,063		5,300		34,800		
Total Tax Levied	7,304		7,375		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	21,296,609		21,623,753		22,892,294		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Daryl Klumpe
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF EMPORIA TOWNSHIP, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is August 24, 2025 at 6:00 PM and will be held at 1642 Road M7, Emporia, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the Lyon County Clerk on or before October 1, 2025.

WITNESS my hand on June 23, 2025.

Cheryl Klumpe

Clerk or Officer of Governing Body

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Jul. 22, 2025

Notice ID: jElq6hB0uHxX9WNc9Ody
Notice Name: Emporia Township - BH

PUBLICATION FEE: $67.53

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

Signed or attested before me on this
22nd day of July, A.D. 2025.

Notary Public

Newspaper page size: Width: 10.12 in., Height: 20.31 in.

State of Kansas Township

2026

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Less: Transfers	0		0		0		
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Total Tax Levied	7,304		7,375				
Assessed Valuation							
Township	21,296,609		21,623,733		22,892,294		
Outstanding Indebtedness,							
Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

**Prior Year Actual Rate as defined by KSA 79-2988

Dary Klempe
Treasurer

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X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the Lyon County Clerk on or before October 1, 2025.

WITNESS my hand on June 23, 2025.

Daryl Klumpe
Clerk or Officer of Governing Body

RECEIVED
JUN 23 2025
BY:

State of Kansas
Township

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Total	0		0		0		

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Daryl Klumpe
Treasurer

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*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Daryl Klumpe
Treasurer

RECEIVED
JUN 23 2025
BY:

EMPORIA TOWNSHIP

Township

1. Estimated Assessed Valuation Information as of July 1, 2025

	Estimated Assd Valuation	3rd Class City	Property With Changed Use
Real Estate	15,759,172	0	60,846
Personal Property	263,447	0	0
Oil and Gas	0	0	0
State Assessed Utilities	6,808,829	0	0
Severed Minerals	0	0	0
Total	**22,831,448**	**0**	**60,846**
New Improvements	142,449	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 263,447

3. Actual Tax Rates Levied for the 2025 Budget

Fund	Rate
EMPORIA TOWNSHIP - GENERAL FUND	0.342000
	0.342000
Revenue Neutral Rate:	0.323000

4. Final Assessed Valuation from November 1, 2024 Abstract 21,623,753

5. All Personal Property excluding Watercraft for 2024 262,570

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2024 Column (2023 Tax) Delq % for EMPORIA TOWNSHIP - GENERAL FUND Fund 0.30 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

10. Watercraft Taxes 10.87

06/12/2025

Date

Provided by

LYON COUNTY

Name of County