State of Kansas
City

2025

CERTIFICATE

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
City of Kanopolis
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax		Final Tax Rate (County Clerk's Use Only)	
Allocation of MVT, RVT, and 16/20M Veh Tax		2					
Schedule of Transfers		3					
Statement of Indebtedness		4					
Statement of Lease-Purchases		5					
Computation to Determine State Library Grant		6					
Fund	**K.S.A.**						
General	12-101a	7	331,807	106.600	114,624	~~38.583~~	35.882
Debt Service	10-113	8					
Library	12-1220	8	31,894	13,559	14,443	~~4.867~~	4.564
Noxious Weed	2-1318	9	1,870	235	239	~~0.080~~	0.079
Recreation	12-1927	9	2,240	345	363	~~0.122~~	0.116
Employee Benefits	12-16,102	10	64,000	15,989	16,988	~~5.718~~	5.382
Cemetery	12-1405	10	28,370	2,501	2,661	~~0.896~~	0.842
Special Highway		11	24,470				
Solid Waste Utility		11	49,936				
Water Utility		12	240,946				
Sewer Utility		12	194,508				
Sewer Utility Revolving		13	11,221				
		13					
Non-Budgeted Funds		14					
Totals		xxxxxx	981,262	149,318		~~50.261~~	LF 46.865
Budget Hearing Notice				139,229		County Clerk's Use Only	
Combined Rate and Budget Hearing Notice		15				2,970,856	
RNR Hearing Notice						Nov 1. 2024 Total Assessed Valuation	
Neighborhood Revitalization		16					

Revenue Neutral Rate: 46.749
Does budget require a resolution to exceed the Revenue Neutral Rate? ~~YES~~

0.116 Rec
46.865

Cannot Exceed RNR

Assisted by:
Craig L Dassow
Long & Associates Public Accountants, Inc.
Address:
300 S 9th St, Suite 103
Salina, KS 67401
Email:
craig@long-pa.com

Date Attested: Sept. 11, 2024

Shelly D Vopat
County Clerk

Levi Schrader
Governing Body

SEAL OF THE ELLSWORTH COUNTY CLERK ELLSWORTH COUNTY KANSAS

City of Kanopolis

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	106,600	13,637	523	144	615	232
Debt Service						
Library	13,560	1,735	67	18	78	29
Noxious Weed	236	30	1	0	1	1
Recreation	343	44	2	0	2	0
Employee Benefits	15,989	2,045	79	21	92	35
Cemetery	2,501	320	12	3	14	5
TOTAL	139,229	17,811	684	186	802	302

County Treas Motor Vehicle Estimate 17,811

County Treas Recreational Vehicle Estimate 684

County Treas 16/20M Vehicle Estimate 186

County Treas Commercial Vehicle Tax Estimate 802

County Treas Watercraft Tax Estimate 302

Motor Vehicle Factor 0.12793

Recreational Vehicle Factor 0.00491

16/20 Vehicle Factor 0.00134

Commercial Vehicle Factor 0.00576

Watercraft Factor 0.00217

City of Kanopolis 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Water Utility	Employee Benefits	12,000	12,000	12,000	12-825d
Sewer Utility	Employee Benefits	12,000	12,000	12,000	12-825d
Sewer Utility	Sewer Revolving Loan	6,900	6,900		12-631o
Sewer Revolving Loan	Sewer Utility			5,342	Home Rule
	Totals	30,900	30,900	29,342	
	Adjustments*				
	Adjusted Totals	30,900	30,900	29,342	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Kanopolis 2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

State of Kansas
City

City of Kanopolis

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2020	5/28/2020	5/28/2060	2.75	1,558,000	1,476,992	5/28	5/28	27,769	27,955	27,169	28,555
Total G.O. Bonds					**1,476,992**			**27,769**	**27,955**	**27,169**	**28,555**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Water Pollution	10/28/2004	9/1/2025	2.83	120,000	11,353	3/1	3/1	161	2,779	82	2,858
						9/1	9/1	122	2,818	41	2,898
Fireman Relief Loan	2/21/2023	9/21/1942	1.00	180,000	171,142	3/1	3/1	143	4,435	135	4,442
						9/1	9/1	139	4,438	132	4,446
Total Other					**182,495**			**565**	**14,470**	**390**	**14,644**
Total Indebtedness					**1,659,487**			**28,334**	**42,425**	**27,559**	**43,199**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Kanopolis
Ellsworth County

As provided in KSA 75-2553 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$13,560	$14,443
Delinquent Tax	$250	$250
Motor Vehicle Tax	$1,600	$1,735
Recreational Vehicle Tax	$60	$67
16/20M Vehicle Tax	$0	$18
	$0	$0
TOTAL TAXES	$15,470	$16,513
Difference in Total Taxes:	$1,043	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,770,113	$2,970,856
Did Assessed Valuation Decrease?	No	
Levy Rate	4.895	4.862
Difference in Levy Rate:	(0.033)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State

City of Kanopolis 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	76,544	39,302	50,087
Receipts:			
Ad Valorem Tax	106,611	106,600	xxxxxxxxxxxxxxx
Delinquent Tax	2,831	2,840	2,840
Motor Vehicle Tax	15,167	15,000	13,637
Recreational Vehicle Tax	460	460	523
16/20M Vehicle Tax			144
Commercial Vehicle Tax	1,106	1,110	615
Watercraft Tax			232
Gross Earning (Intangible) Tax			0
Compensating Use Tax	20,058	21,000	21,000
Local Sales Tax	42,945	43,000	43,000
Franchise Tax	41,361	42,000	42,000
Licenses and Permits	899	900	900
Fines and Fees	205	210	210
Fire Department	5,567	6,000	6,000
Insurance Dividend	6,482	6,500	6,500
Community Center	1,950	1,950	1,950
Library Community Room	700	700	700
Donations			
Reimbursements		20,000	20,000
Interest on Idle Funds	1,528	1,500	1,500
Neighborhood Revitalization Rebate			-2,078
Miscellaneous	14,005	14,000	10,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**261,875**	**283,770**	**169,673**
Resources Available:	**338,419**	**323,072**	**219,760**
Expenditures:			
Administration:			
Personal Services	59,742	60,000	62,000
Contractual Services	74,812	75,000	75,000
Commodities	18,672	19,000	19,000
Capital Outlay	407	5,000	5,000
Community Center	7,032	7,500	7,500
Fire Department	34,657	35,000	35,000
Firemans Relief Loan	9,155	9,155	9,155
Police Department	19,074	20,000	20,000
Park Department	330	330	330
Street Department	18,107	20,000	20,000
Street Lighting	12,841	13,000	13,000
Operating Transfers	35,631		
Cash Reserve (2025 column)			56,822
Miscellaneous	8,657	9,000	9,000
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**299,117**	**272,985**	**331,807**
Unencumbered Cash Balance Dec 31	39,302	50,087	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	347,291	370,835	331,807
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	331,807
		Tax Required	112,047
	Delinquent Comp Rate:	2.3%	2,577
		Amount of 2024 Ad Valorem Tax	**114,624**

CPA Summary

City of Kanopolis 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate	2.3%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,447	9,782	15,862
Receipts			
Ad Valorem Tax	11,857	13,560	xxxxxxxxxxxxxxx
Delinquent Tax	244	250	250
Motor Vehicle Tax	1,456	1,600	1,735
Recreational Vehicle Tax	44	60	67
16/20M Vehicle Tax			18
Commercial Vehicle Tax	107	110	78
Watercraft Tax			29
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-263
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**13,708**	**15,580**	**1,914**
Resources Available:	**17,155**	**25,362**	**17,776**
Expenditures			
Personal Services	7,373	7,500	7,700
Contractual Services		2,000	4,194
Commodities			5,000
Capital Outlay			15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**7,373**	**9,500**	**31,894**
Unencumbered Cash Balance Dec 31	9,782	15,862	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	16,400	20,330	31,894
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,894
		Tax Required	14,118
	Delinquent Comp Rate	2.3%	325
		Amount of 2024 Ad Valorem Tax	14,443

Qualifies for

CPA Summary

City of Kanopolis 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,411	1,529	1,601
Receipts			
Ad Valorem Tax	205	236	xxxxxxxxxxxxxxxx
Delinquent Tax	6	6	6
Motor Vehicle Tax	27	27	30
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax			0
Commercial Vehicle Tax	2	2	1
Watercraft Tax			1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-4
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**241**	**272**	**35**
Resources Available:	**1,652**	**1,801**	**1,636**
Expenditures			
Commodities	123	200	200
Cash Reserve (2025 column)			1,670
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**123**	**200**	**1,870**
Unencumbered Cash Balance Dec 31	1,529	1,601	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	1,650	1,744	1,870
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,870
		Tax Required	234
	Delinquent Comp Rate	2 3%	5
		Amount of 2024 Ad Valorem Tax	239

Adopted Budget

Recreation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	843
Receipts			
Ad Valorem Tax	305	343	xxxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	41		44
Recreational Vehicle Tax	1		2
16/20M Vehicle Tax			0
Commercial Vehicle Tax	3		2
Watercraft Tax			0
Donations and Grants	90	500	500
Tournament and Other	58	500	500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-6
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**504**	**1,343**	**1,042**
Resources Available:	**504**	**1,343**	**1,885**
Expenditures			
Commodities	504	500	500
Capital Outlay			
			1,740
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**504**	**500**	**2,240**
Unencumbered Cash Balance Dec 31	0	843	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	1,660	1,992	2,240
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,240
		Tax Required	355
	Delinquent Comp Rate	2 3%	8
		Amount of 2024 Ad Valorem Tax	363

CPA Summary

City of Kanopolis 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,177	13,890	21,149
Receipts			
Ad Valorem Tax	13,961	15,989	xxxxxxxxxxxxxxxx
Delinquent Tax	271	280	280
Motor Vehicle Tax	1,670	1,800	2,045
Recreational Vehicle Tax	51	60	79
16/20M Vehicle Tax			21
Commercial Vehicle Tax	122	130	92
Watercraft Tax			35
Operating Transfers	24,000	24,000	24000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-307
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**40,075**	**42,259**	**26,245**
Resources Available:	**48,252**	**56,149**	**47,394**
Expenditures			
Employee Benefits	34,362	35,000	36,000
Cash Reserve (2025 column)			28,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**34,362**	**35,000**	**64,000**
Unencumbered Cash Balance Dec 31	13,890	21,149	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	47,843	53,126	64,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,000
		Tax Required	16,606
	Delinquent Comp Rate	2 3%	382
		Amount of 2024 Ad Valorem Tax	16,988

Adopted Budget

Cemetery	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	15,337	19,707	23,753
Receipts			
Ad Valorem Tax	2,339	2,501	xxxxxxxxxxxxxxxx
Delinquent Tax	57	60	60
Motor Vehicle Tax	294	300	320
Recreational Vehicle Tax	9	10	12
16/20M Vehicle Tax			3
Commercial Vehicle Tax	21	25	14
Watercraft Tax			5
Sale of Lots	1,650	1,650	1650
Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-48
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**4,370**	**4,546**	**2,016**
Resources Available:	**19,707**	**24,253**	**25,769**
Expenditures			
Personal Services			
Commodities		500	500
Cash Reserve (2025 column)			27,870
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**500**	**28,370**
Unencumbered Cash Balance Dec 31	19,707	23,753	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	6,850	25,000	28,370
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,370
		Tax Required	2,601
	Delinquent Comp Rate	2 3%	60
		Amount of 2024 Ad Valorem Tax	2,661

CPA Summary

City of Kanopolis 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	22,471	0	12,240
Receipts:			
State of Kansas Gas Tax	11,946	12,240	12,230
County Transfers Gas		0	0
Operating Transfers	35,631		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**47,577**	**12,240**	**12,230**
Resources Available:	**70,048**	**12,240**	**24,470**
Expenditures:			
Contractual Services	70,048		10,000
Cash Reserve (2025 column)			14,470
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**70,048**	**0**	**24,470**
Unencumbered Cash Balance Dec 31	0	12,240	0
2023/2024/2025 Budget Authority Amoun	70,048	42,021	24,470

Adopted Budget **Solid Waste Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	13,161	10,936	8,736
Receipts:			
Charges to Customers	41,138	41,200	41,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**41,138**	**41,200**	**41,200**
Resources Available:	**54,299**	**52,136**	**49,936**
Expenditures:			
Contractual Services	43,363	43,400	43,400
Cash Reserve (2025 column)			6,536
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**43,363**	**43,400**	**49,936**
Unencumbered Cash Balance Dec 31	10,936	8,736	0
2023/2024/2025 Budget Authority Amoun	57,890	56,161	49,936

CPA Summary

City of Kanopolis 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	110,264	89,771	68,896
Receipts:			
Charges to Customers	167,616	167,800	167,800
Sales Tax	352	360	360
Reimbursements	1,762	1,800	1,800
Interest on Idle Funds	1,961	1,970	1,970
Miscellaneous	119	120	120
Does miscellaneous exceed 10% of Total R			
Total Receipts	**171,810**	**172,050**	**172,050**
Resources Available:	**282,074**	**261,821**	**240,946**
Expenditures:			
Personal Services	70,026	71,000	72,000
Contractual Services	34,090	34,000	35,000
Commoditites	18,212	18,000	19,000
Capital Outlay			
Bond Principal & Interest	55,715	55,725	55,725
Operating Transfers	12,000	12,000	12,000
Cash Reserve (2025 column)			44,921
Miscellaneous	2,260	2,200	2,300
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**192,303**	**192,925**	**240,946**
Unencumbered Cash Balance Dec 31	89,771	68,896	0
2023/2024/2025 Budget Authority Amount	299,451	235,540	240,946

Adopted Budget **Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	116,464	127,508	138,308
Receipts:			
Charges to Customers	55,806	56,000	56,000
Interest on Idle Funds	201	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**56,007**	**56,200**	**56,200**
Resources Available:	**172,471**	**183,708**	**194,508**
Expenditures:			
Personal Services	21,598	22,000	23,000
Contractual Services	3,098	3,100	3,200
Commodities	1,367	1,400	1,500
Capital Outlay			
Operating Transfers	18,900	18,900	12,000
Cash Reserve (2025 column)			154,808
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**44,963**	**45,400**	**194,508**
Unencumbered Cash Balance Dec 31	127,508	138,308	0
2023/2024/2025 Budget Authority Amount	167,547	180,264	194,508

CPA Summary

City of Kanopolis 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility Revolving**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,180	10,201	11,221
Receipts:			
Operating Transfers	6,900	6,900	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,900**	**6,900**	**0**
Resources Available:	**16,080**	**17,101**	**11,221**
Expenditures:			
KDHE Loan Principal	5,446	5,597	5,756
KDHE Loan Interest	433	283	123
Operating Transfers			5,342
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,879**	**5,880**	**11,221**
Unencumbered Cash Balance Dec 31	10,201	11,221	0
2023/2024/2025 Budget Authority Amoun	16,088	17,100	11,221

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amoun	0	0	0

City of Kanopolis

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Municipal Equipment		**Municipal Improvement**		**Capital Project**		**Meter Deposits**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	20,829	Cash Balance Jan 1	43,201	Cash Balance Jan 1	443,064	Cash Balance Jan 1	26,550	Cash Balance Jan 1		533,644
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Interest Income	8,904	Meter Deposits	1,929			
				Loan Proceeds	180,000					
Total Receipts	0	Total Receipts	0	Total Receipts	188,904	Total Receipts	1,929	Total Receipts	0	190,833
Resources Available:	20,829	Resources Available:	43,201	Resources Available:	631,968	Resources Available:	28,479	Resources Available:	0	724,477
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	14,200			Professional Services	129,287	Deposit Refunds	60			
				Construction	66,807					
Total Expenditures	14,200	Total Expenditures	0	Total Expenditures	196,094	Total Expenditures	60	Total Expenditures	0	210,354
Cash Balance Dec 31	6,629	Cash Balance Dec 31	43,201	Cash Balance Dec 31	435,874	Cash Balance Dec 31	28,419	Cash Balance Dec 31	0	514,123 **
										514,123 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Kanopolis

will meet on AUGUST 13, 2024 at 5:30 P.M. at KANOPOLIS CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.

Detailed budget information is available at KANOPOLIS CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	299,117	43.717	272,985	38.482	331,807	114,624	38.583
Debt Service							
Library	7,373	4.895	9,500	4.895	31,894	14,443	4.862
Noxious Weed	123	0.085	200	0.085	1,870	239	0.080
Recreation	504	0.124	500	0.124	2,240	363	0.122
Employee Benefits	34,362	5.772	35,000	5.772	64,000	16,988	5.718
Cemetery		0.968	500	0.903	28,370	2,661	0.896
Special Highway	70,048				24,470		
Solid Waste Utility	43,363		43,400		49,936		
Water Utility	192,303		192,925		240,946		
Sewer Utility	44,963		45,400		194,508		
Sewer Utility Revolving	5,879		5,880		11,221		
Non-Budgeted Funds	210,354						
Totals	908,389	55.561	606,290	50.261	981,262	149,318	50.261
						*Revenue Neutral Rate***	*46.749*
Less: Transfers	30,900		30,900		29,342		
Net Expenditure	877,489		575,390		951,920		
Total Tax Levied	139,246		139,229		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,505,882		2,770,113		2,970,856		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	1,531,488	1,504,499	1,476,992
Revenue Bonds	0	0	0
Other	22,084	16,794	182,495
Lease Purchase Principal	0	0	0
Total	1,553,572	1,521,293	1,659,487

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Debra Stroede-Kralik

City Official Title: City Clerk

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	114,624	38.583	2,078
Debt Service			0
Library	14,487	4.876	263
Noxious Weed	246	0.083	4
Recreation	357	0.120	6
Employee Benefits	16,930	5.699	307
Cemetery	2,642	0.889	48
TOTAL	149,286	50.250	2,706

2024 July 1 Valuation: 2,970,856

Valuation Factor: 2,970.856

Neighborhood Revitalization Subj to Rebate: 53,847

Neighborhood Revitalization factor: 53.847

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION #2024-R-02

A RESOLUTION OF THE CITY OF KANOPOLIS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Kanopolis was calculated as 46.749 mills by the Ellsworth County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Kanopolis will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 13, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Kanopolis, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF KANOPOLIS:

The City of Kanopolis shall levy a property tax rate exceeding the Revenue Neutral Rate to 50.261 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of August, 2024 and **SIGNED** by the Mayor.

Mayor E Anthony Hopkins

Attested:

Debra S Stroede-Kralik

Debra S Stroede-Kralik

City Clerk

INDEPENDENT
ELLSWORTH COUNTY
REPORTER

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Ellsworth County Independent-Reporter
304 N. Douglas Ave.
(785) 472-5085

I, Hayden Lipsky, of lawful age, being duly sworn upon oath deposes and says that I am the duly authorized agent of Column Affidavits of Column Software, PBC, duly appointed and authorized agent of the Publisher of Ellsworth County Independent-Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive run(s), on the following dates:

PUBLICATION DATES:
Jul. 25, 2024

Notice ID: Budfuf8xNUEigAFrRcqY
Notice Name: 2025 Budget/RNR Hearing

PUBLICATION FEE: $101.37

Hayden Lipsky
Authorized Signatory

SHANNEA H HOLMES
NOTARY PUBLIC
STATE OF NEW JERSEY
My Commission Expires August 1, 2026

VERIFICATION

State of New Jersey
County of Hudson

Signed or attested before me on this: 07/26/2024

Shannea H. Holmes
Notary Public
Notarized remotely online using communication technology via Proof.

Newspaper page size: Width: 10.25 in., Height: 23.50 in.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Kanopolis
will meet on August 13, 2024 at 5:30 p.m. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

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						*Revenue Neutral Rate***	*46.749*
Less: Transfers	30,900		30,900		29,342		
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Revenue Bonds	0	0	0
Other	22,084	16,794	182,495
Lease Purchase Principal	0	0	0
Total	1,553,572	1,521,293	1,659,487

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Debra Stroede-Kralik
City Official Title: City Clerk

LGL0357A05A0AAA.004736.02.02.000000

Roll Call Vote

A Roll Call Vote of the City of Kanopolis To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 13, 2024

Resolution No. 2024-R-02

Governing Body Member	Yes	No	No Vote
Michelle Schwerdtfeger	X		
Jim Zvolanek	X		
Levi Schneider	X		
TOTAL	**3**	**0**	**0**

Certified:

Debra Stroede-Kralik

Debra Stroede-Kralik

County Clerk's Budget Information for 2025 Budget Year
Ellsworth County values
KANOPOLIS CITY-TOTAL

1. Estimated Assesed Valuation as of TUESDAY, JUNE 11, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	2,579,821	66,648	0	1,545
State Assessed	363,638	0		
Severed Minerals	0			
Personal Property	27,397			
Oil & Gas	0			
Total Value	2,970,856	66,648		

2. Personal Property: 27,397
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 46.749

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
045	KANOPOLIS CITY-CEM	.903	.842
097	KANOPOLIS CITY-EMPLOYEE BENEFIT	5.772	5.382
135	KANOPOLIS CITY-GENERAL	38.482	35.882
217	KANOPOLIS CITY-LIBRARY	4.895	4.564
355	KANOPOLIS CITY-NOXIOUS WEED	.085	.079
	Total Levied	50.137	

4. Final Assessed Valuation from the November 2023 abstract: 2,770,113

5. 2023 Personal Property: 37,550
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 53,847

8. 2022 average tax delinquency percentage: 2.243585

9. 2022 delinquency percentage for special assessments: 66.621108

Date Provided: 6/11/24 Provided by: Shelly D. Upstat
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

County Clerk's Budget Information for 2025 Budget Year
Ellsworth County values
KANOPOLIS CITY RECREATION

1. Estimated Assesed Valuation as of TUESDAY, JUNE 11, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	2,579,821	66,648	0	1,545
State Assessed	363,638	0		
Severed Minerals	0			
Personal Property	27,397			
Oil & Gas	0			
Total Value	2,970,856	66,648		

2. Personal Property: 27,397
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate .116

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
237	Kanopolis City Recreation	.124	.116
	Total Levied	.124	

4. Final Assessed Valuation from the November 2023 abstract: 2,770,113

5. 2023 Personal Property: 37,550
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: 2.243584

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: 6/11/24 Provided by: Shelly D. Kraft
Ellsworth County Clerk