CERTIFICATE

2022

To the Clerk of MARSHALL COUNTY, State of Kansas
We, the undersigned, officers of
COTTAGE HILL TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	535	0	
Road	68-518c	6	76,935	72,077	17.260
Special Machinery		6			
Totals		xxxxxx	77,470	72,077	17.260
Budget Summary		7			
Neighborhood Revitalization Rebate		8			

Final Assessed Valuation:	County Clerk's Use Only
Township	4,175,842
	Nov. 1, 2021 Valuation

Assisted by:
CHAD L. PARKER, CPA
SINK, GORDON & ASSOCIATES LLP
Address:
128 EAST COMMERCIAL ST.
WATERVILLE, KS 66548
Email:
CPARKER@SINKGORDON.COM

Attest: 10/1 2021
Sandra K. Wilson
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

COTTAGE HILL TOWNSHIP
MARSHALL COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	68,101	2,049	135	1,284	12	35
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	68,101	2,049	135	1,284	12	35

County Treas Motor Vehicle Estimate 2,049

County Treas Recreational Vehicle Estimate 135

County Treas 16/20M Vehicle Estimate 1,284

County Treas Commercial Vehicle Tax Estimate 12

County Treas Watercraft Tax Estimate 35

MVT Factor 0.03009

RVT Factor 0.00198

16/20M Factor 0.01885

Comm Veh Factor 0.00018

Watercraft Factor 0.00051

2022

COTTAGE HILL TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Road	Special Machinery	4,300	11,000	14,000	68-141g
	Total	4,300	11,000	14,000	
	Adjustments*				
	Adjusted Totals	4,300	11,000	14,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

COTTAGE HILL TOWNSHIP
MARSHALL COUNTY

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
NONE							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

COTTAGE HILL TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	269	398	30
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20 M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	1,197	702	526
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,197**	**702**	**526**
Resources Available:	**1,466**	**1,100**	**556**
Expenditures:			
Personal Services	352	355	360
Commodities	124	215	100
Contractual	592	500	75
Capital Outlay	0	0	0
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,068**	**1,070**	**535**
Unencumbered Cash Balance Dec 31	398	30	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,550	1,262	535
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	535
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

COTTAGE HILL TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	1,167	1,660	1,343
Receipts:			
Ad Valorem Tax	62,814	68,101	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	2,559	1,711	2,049
Recreational Vehicle Tax	160	95	135
16/20M Vehicle Tax	1,322	1,308	1,284
Commercial Vehicle Tax	15	0	12
Watercraft Tax	32	0	35
Special Highway/Gasoline Tax	2,176	0	0
County Equalization	28	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-52	-82	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**69,054**	**71,133**	**3,515**
Resources Available:	**70,221**	**72,793**	**4,858**
Expenditures:			
Personal Services	1,330	2,250	2,300
Commodities/Materials	42,064	25,000	25,935
Contractual/Machine Hire	17,867	25,200	25,700
Capital Outlay	0	5,000	6,000
Per Diem	3,000	3,000	3,000
Cash Forward (2022 column)			
Transfer to Special Machinery	4,300	11,000	14,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**68,561**	**71,450**	**76,935**
Unencumbered Cash Balance Dec 31	1,660	1,343	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	68,591	72,137	76,935
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,935
		Tax Required	72,077
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	72,077

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	28,884
Transfers from:	
Road Fund	4,300
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	119
Other	
Resources Available:	33,303
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**33,303**

CPA Summary

NOTICE OF BUDGET AND REVENUE NUETRAL RATE HEARING

The governing body of
COTTAGE HILL TOWNSHIP
MARSHALL COUNTY
will meet on August 30, 2021 at 7pm at Jerry Hedke's home; 2796 Highway 77, Waterville, KS 66548 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jerry Hedke's home; 2796 Highway 77, Waterville, KS 66548 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	1,068		1,070		535		
Road	68,561	17.264	71,450	17.260	76,935	72,077	17.260
Special Machinery							
Totals	69,629	17.264	72,520	17.260	77,470	72,077	17.260
*Revenue Neutral Rate***							*16.308*
Less: Transfers	4,300		11,000		14,000		
Net Expenditure	65,329		61,520		63,470		
Total Tax Levied	63,947		68,101		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,704,048		3,945,547		4,175,842		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jerry Hedke
Treasurer

COTTAGE HILL TOWNSHIP 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 4,175,842

Valuation Factor: 4,175.842

Neighborhood Revitalization Subj to Rebate: 1,748

Neighborhood Revitalization factor: 1.748

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Resolution No. 6

A RESOLUTION OF THE COTTAGE HILL TOWNSHIP, MARSHALL COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Cottage Hill Township was calculated as 16.308 mills by the Marshall County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Cottage Hill Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 30, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Cottage Hill Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COTTAGE HILL TOWNSHIP:

The Cottage Hill Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 16.308 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 30th day of August 2021 and **SIGNED** by the Governing Body.

✓ Jerry Hedka

✓ Randy Gaumer

✓ Daryl Bentzinger

COTTAGE HILL TOWNSHIP BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 5, 2021.)

NOTICE OF BUDGET AND REVENUE NEUTRAL RATE HEARING

The governing body of

COTTAGE HILL TOWNSHIP

MARSHALL COUNTY

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Special Machinery							
Totals	69,629	17.264	72,520	17.260	77,470	72,077	17.260
*Revenue Neutral Rate***							16.308
Less: Transfers	4,300		11,000		14,000		
Net Expenditure	65,329		61,520		63,470		
Total Tax Levied	63,947		68,101		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	3,704,048		3,945,547		4,175,842		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

31-1

Jerry Hedke
Treasurer

NOTARY PUBLIC - State of Kansas
AUDREY D. PILSL
My Appt. Exp. 8-30-22

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 5th day of August, 20 21, with subsequent publications being made on the following date:

_____, 20_____

_____, 20_____

_____, 20_____

_____, 20_____

Sarah Kessinger

Subscribed and sworn to before me this 5 day of Aug 20 21.

My commission expires: 8-30-22

Notary Public

Printer's fee $ 57.38 6.75 inches

Additional copies $ _____ x $8.50/in.

$57.38

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508