2025

CERTIFICATE

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Valley Brook Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	6	19,885	16,888	0.949
Debt Service	10-113	7			
Library	12-1220	7	133,298	130,002	7.301
Road	68-518c	8	216,685	149,173	16.038
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		8			
Totals		xxxxxx	369868.05	296063.05	24.288
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		9			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
Valley Brook Township	9,268,247
City of Lyndon	8,505,680
0	
Nov 1, 2024 Total Assessed Valuation	17,773,927

Township Only Funds Revenue Neutral Rate	16.037
Township/3rd Class City Funds Revenue Neutral Rate	5.807

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: October 25, 2024
Michelle Morris
County Clerk

Trustee
Clerk
Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Valley Brook Township

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.993	634	0	23	0	16	0	36	0	9	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	5.084	3,244	0	117	0	82	0	184	0	47	0
	Road	16.981	10,835		392		275		616		158	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	23.058	14,713		532		373		836		214	
	Total - 3rd Class City Levies (***)	6.077		0		0		0		0		0

Valley Brook Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Valley Brook Township
Osage County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Grader	1/2019	84			69,000	23,264	23,264
				Total	**69,000**	**23,264**	**23,264**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Valley Brook Township
Osage County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$86,479	$130,002
Delinquent Tax	$0	$0
Motor Vehicle Tax	$7,249	$3,244
Recreational Vehicle Tax	$188	$117
16/20M Vehicle Tax	$159	$82
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$94,075	$133,446
Difference in Total Taxes:	$39,371	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate	5.084	7.300
Difference in Levy Rate:	2.216	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Valley Brook Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	9,184	2,184	2,364
Receipts:			
Ad Valorem Tax	20,559	16,888	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,624	634
Recreational Vehicle Tax		42	23
16/20 M Vehicle Tax		36	16
Commercial Vehicle Tax		35	36
Watercraft Tax			9
			0
Gross Earnings (Intangibles) Tax			0
Cash Adjustment (annual report)	1,050		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-85	-85
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,609**	**18,540**	**633**
Resources Available:	**30,793**	**20,724**	**2,997**
Expenditures:			
Officers Pay	9,000	9,000	9,000
Salaries & Wages			
Employee Benefits	8,049		
Supplies	146	500	985
Insurance	7,716	8,000	9,000
Budget & Publications	290	350	350
Capital Outlay			
Waverly First Responders	100		
Equipment Maintenance	2,799		
Mileage	259	260	300
Accountant	250	250	250
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**28,609**	**18,360**	**19,885**
Unencumbered Cash Balance Dec 31	2,184	2,364	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	27,903	27,841	19,885
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,885
		Tax Required	16,888
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	16,888

See Tab A

CPA Summary

Valley Brook Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	9,262	0
Receipts:			
Ad Valorem Tax		86,479	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		7,249	3,244
Recreational Vehicle Tax		188	117
16/20M Vehicle Tax		159	82
Commercial Vehicle Tax			184
Watercraft Tax		154	47
	9,262		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-379	-379
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,262**	**93,850**	**3,296**
Resources Available:	**9,262**	**103,112**	**3,296**
Expenditures:			
Approprations to Library Board		103,112	133,298
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**103,112**	**133,298**
Unencumbered Cash Balance Dec 31	9,262	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	84,461	103,112	133,298
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	133,298
		Tax Required	130,002
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	130,002

CPA Summary

Valley Brook Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	15,434	68,631	53,341
Receipts:			
Ad Valorem Tax	158,600	149,048	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		9,198	10,835
Recreational Vehicle Tax		245	392
16/20M Vehicle Tax		189	275
Commercial Vehicle Tax			616
Watercraft Tax		134	158
Special Highway/Gasoline Tax		2,500	2,500
Prior year Sp Machinery Transfer	21,650		
Cash Adjustment (annual report)	16,091		
Interest on Idle Funds	126		
Neighborhood Revitalization Rebate		-604	-604
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**196,467**	**160,710**	**14,171**
Resources Available:	**211,901**	**229,341**	**67,512**
Expenditures:			
Officers Pay			
Salaries & Wages	11,761	15,000	18,000
Employee Benefits		12,000	13,000
Road Maintenance			
Road Materials	59,873	58,000	60,000
Hauling	39,975	45,000	45,000
Less: FEMA relief			
Equipment-JD Maintenance	11,632	24,000	48,685
Repairs	15,031	15,000	20,000
Supplies			
Fuel	4,998	7,000	12,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**143,270**	**176,000**	**216,685**
Unencumbered Cash Balance Dec 31	68,631	53,341	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	175,158	198,511	216,685
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	216,685
		Tax Required	149,173
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	149,173

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	28,024
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Prior year transfer to Road	-21,650
Interest on Idle Funds	
Other	
Resources Available:	**6,374**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**6,374**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Valley Brook Township
Osage County
will meet on September 9, 2024 at 7:00 PM at Lyndon Carnegie Library, 127 E 6th St, Lyndon for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sloop Sales & Hook's Repair, Lyndon and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	28,609	1.190	18,360	0.993	19,885	16,888	0.948
Library		5.311	103,112	5.084	133,298	130,002	7.300
Road	143,270	18.300	176,000	16.981	216,685	149,173	16.036
Special Machinery							
Totals	171,879	24.801	297,472	23.058	369,868	296,063	24.284
					*Funds Supported by Township Only - Revenue Neutral Rate***		*16.037*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*5.807*
Less: Transfers	0		0		0		
Net Expenditure	171,879		297,472		369,868		
Total Tax Levied	252,447		252,415		xxxxxxxxxxxxx		
Total Assessed Valuation	15,902,879		17,016,258		17,808,535		
Township Assessed Valuation Only					9,302,562		

Outstanding Indebtedness, Jan 1	2022	2023	2024
Other	0	0	0
Lease Purchase Principal	0	92,000	69,000
Total	0	92,000	69,000

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Dan Crumb
Trustee

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Detailed budget information is available at Sloop Sales & Hook's Repair, Lyndon and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	28,609	1.190	18,360	0.993	19,885	16,888	0.948
Library		5.311	103,112	5.084	133,298	130,002	7.300
Road	143,270	18.300	176,000	16.981	216,685	149,173	16.036
Special Machinery							
Totals	171,879	24.801	297,472	23.058	369,868	296,063	24.284
					*Funds Supported by Township Only - Revenue Neutral Rate***		*16.037*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*5.807*
Less: Transfers	0		0		0		
Net Expenditure	171,879		297,472		369,868		
Total Tax Levied	252,447		252,415		xxxxxxxxxxxxx		
Total Assessed Valuation	15,902,879		17,016,258		17,808,535		
Township Assessed Valuation Only					9,302,562		

Outstanding Indebtedness, Jan 1

	2022	2023	2024
Other	0	0	0
Lease Purchase Principal	0	92,000	69,000
Total	0	92,000	69,000

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Dan Crumb
Trustee

Notice of Revenue Neutral Rate Intent

2025

THE GOVERNING BODY OF Valley Brook Township, HEREBY NOTIFIES THE Osage County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 24.284. The date of our hearing is September 9, 2024 at 7:00 PM and will be held at Lyndon Carnegie Library, 127 E 6th St, Lyndon , Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on _____, 2024.

(Seal)

Clerk or Officer of Governing Body

AFFIDAVIT OF PUBLICATION
The Osage County Herald-Chronicle
Osage City, Kansas
STATE OF KANSAS
OSAGE COUNTY, ss.

Catherine R. Faimon

of lawful age, being first duly sworn, deposeth and says that she is the publisher of THE OSAGE COUNTY HERALD-CHRONICLE a biweekly newspaper printed in the State of Kansas, published in the city of Osage City, County of Osage, State of Kansas, and of general circulation in Osage County, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Osage County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of

The Osage County Herald-Chronicle

for 1 consecutive week(s).

The first publication thereof being made as aforesaid on

August 1, 2024

with subsequent publications made on the following dates:
_____, 20____
_____, 20____
_____, 20____
_____, 20____

and affiant further says she has personal knowledge of the statements set forth and that they are true.

Catherine R. Faimon
Catherine R. Faimon

Subscribed and sworn to before me this 1 day of August, 2024.

Christopher Alan Faimon
Notary Public State of Kansas
My Appt Expires 3/22/2025

Notary Seal

Sign Christopher Alan Faimon

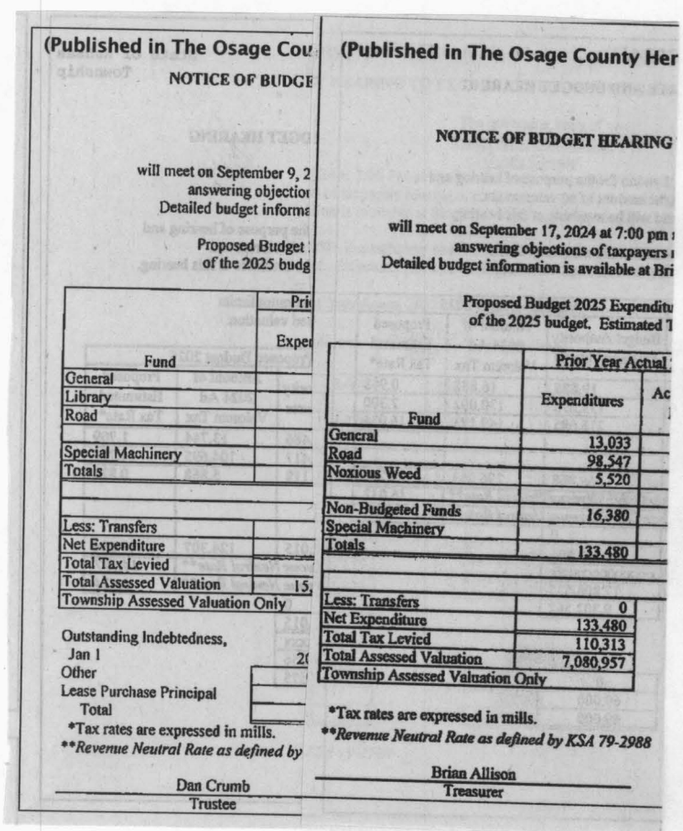
Christopher Alan Faimon

Notary Public
My commission expires 03/22/2025

AFFIDAVIT OF PUBLICATION –
The Osage County Herald-Chronicle, Osage City, Kansas
Affidavit and proof of publication examined, approved and filed this _____ of _____, 20_____.

Recorded in _____.

Judge-Clerk of District Court



(Published in The Osage Cou

NOTICE OF BUDGE

will meet on September 9, 2
answering objectio
Detailed budget informa

Proposed Budget
of the 2025 budg

Fund	Pri / Expe
General	
Library	
Road	
Special Machinery	
Totals	
Less: Transfers	
Net Expenditure	
Total Tax Levied	
Total Assessed Valuation	15
Township Assessed Valuation Only	

Outstanding Indebtedness, Jan 1 2
Other
Lease Purchase Principal
Total

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by

Dan Crumb
Trustee

(Published in The Osage County Her

NOTICE OF BUDGET HEARING

will meet on September 17, 2024 at 7:00 pm
answering objections of taxpayers
Detailed budget information is available at Bri

Proposed Budget 2025 Expenditu
of the 2025 budget. Estimated T

Fund	Prior Year Actual / Expenditures	Ac
General	13,033	
Road	98,547	
Noxious Weed	5,520	
Non-Budgeted Funds	16,380	
Special Machinery		
Totals	133,480	
Less: Transfers	0	
Net Expenditure	133,480	
Total Tax Levied	110,313	
Total Assessed Valuation	7,080,957	
Township Assessed Valuation Only		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Brian Allison
Treasurer

OF PUBLICATION
unty Herald-Chronicle
ansas
ANSAS
NTY, ss.

Faimon

being first duly sworn, deposeth and says that
lisher of THE OSAGE COUNTY HERALD-CHRONICLE
wspaper printed in the State of Kansas, published
)sage City, County of Osage, State of Kansas, and
ulation in Osage County, and that said newspaper
religious or fraternal publication.
aper has been continuously and uninterruptedly
aid county, at least 50 times each year during the
e than five years immediately prior to the first
the notice hereinafter mentioned, and has been
to the mails as Second Class matter in
, Kansas, and that notice of which a true copy
hed, was published in the regular and entire issue

unty Herald-Chronicle

consecutive week(s).

cation thereof being made as aforesaid on

1 , 20 24
nt publications made on the following dates:
, 20____
, 20____
, 20____
, 20____

ther says she has personal knowledge of the
forth and that they are true.

R. Faimon
'aimon

d sworn to before me this 1 day
, 20 24.

Christopher Alan Faimon
Notary Public State of Kansas
My Appt Expires 3/22/2025

lan Faimon

n expires 03/22/2025

OF PUBLICATION –
unty Herald-Chronicle, Osage City, Kansas
proof of publication examined, approved
_____ of _____, 20_____.

_____.

f District Court

(Published in The Osage County Herald-Chronicle Thursday, Aug. 1, 2024.)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Valley Brook Township
Osage County
will meet on September 9, 2024 at 7:00 PM at Lyndon Carnegie Library, 127 E 6th St, Lyndon for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sloop Sales & Hook's Repair, Lyndon and will be available at this hearing.

BUDGET SUMMARY

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General	28,609	1.190	18,360	0.993	19,885	16,888	0.948
Library		5.311	103,112	5.084	133,298	130,002	7.300
Road	143,270	18.300	176,000	16.981	216,685	149,173	16.036
Special Machinery							
Totals	171,879	24.801	297,472	23.058	369,868	296,063	24.284
					*Funds Supported by Township Only - Revenue Neutral Rate***		*16.037*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*5.807*
Less: Transfers	0		0		0		
Net Expenditure	171,879		297,472		369,868		
Total Tax Levied	252,447		252,415		xxxxxxxxxxxxx		
Total Assessed Valuation	15,902,879		17,016,258		17,808,535		
Township Assessed Valuation Only					9,302,562		

Outstanding Indebtedness, Jan 1	2022	2023	2024
Other	0	0	0
Lease Purchase Principal	0	92,000	69,000
Total	0	92,000	69,000

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Dan Crumb
Trustee