

2024

CERTIFICATE
To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
City of Americus

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

		2024 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	413,646	112,465	23.786
Debt Service	10-113				
Library	12-1220				
Employee Benefit		7	38,140	24,653	5.214
Parks & Recreation		7	99,496	30,562	6.464
Special Highway		8	35,000		
Sewer		8	170,008		
Special Parks & Recreation		9	7,000		
Special Law Enforcement		9	260		
Trash		10	67,050		
Non-Budgeted Funds		11			
Totals		xxxxxx	830,600	167,680	35.464
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					4,728,227
RNR Hearing Notice					Nov 1, 2023 Total
Neighborhood Revitalization					Assessed Valuation

Revenue Neutral Rate 32.105

Assisted by:
M. Laverne Soetebier

Address:
705 3rd St.
Americus, KS 66835
Email:
jlsody@fairpoint.net

[Handwritten Signatures]

Date Attested: _____, 2023
[Signature]
County Clerk

Governing Body

City of Americus

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	111,278	21,118	881	213	160	126
Debt Service						
Library						
Employee Benefit	26,084	4,950	207	50	37	26
Parks & Recreation	15,334	2,910	122	29	22	0
TOTAL	152,696	28,978	1,210	292	219	152

County Treas Motor Vehicle Estimate	<u>28,978</u>				
County Treas Recreational Vehicle Estimate		<u>1,210</u>			
County Treas 16/20M Vehicle Estimate			<u>292</u>		
County Treas Commercial Vehicle Tax Estimate				<u>219</u>	
County Treas Watercraft Tax Estimate					<u>152</u>
Motor Vehicle Factor	<u>0.18977</u>				
Recreational Vehicle Factor		<u>0.00792</u>			
16/20 Vehicle Factor			<u>0.00191</u>		
Commercial Vehicle Factor				<u>0.00143</u>	
Watercraft Factor					<u>0.00100</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Equipment	8,000	13,000	23,000	12-1,117
General	Capital Imp. Reserve	144,143	10,000	10,000	12-1,118
Special Highway	Special Equipment	10,000	10,000	10,000	12-1,117
Parks & Recreation	Capital Imp. Reserve	5,000	5,000	5,000	12-1,118
Spec. Parks & Recreation	Capital Imp. Reserve	5,000	5,000	5,000	12-1,118
Trash	Special Equipment	10,000	-	-	12-1,117
Totals		182,143	43,000	53,000	
Adjustments*					
Adjusted Totals		182,143	43,000	53,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Loan	5/1/2006	3/1/2027	3.50	1,637,000	441,458	3/1 & 9/1	3/1 & 9/1	10,747	93,765	8,322	96,190
Total Other					441,458			10,747	93,765	8,322	96,190
Total Indebtedness					441,458			10,747	93,765	8,322	96,190

City of Americus

2024

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Administration			
Salaries	68,124	69,300	76,800
Contractual	50,895	52,000	55,000
Commodities	13,164	13,000	16,500
Capital Outlay	4,375	5,000	5,000
Condemnation		5,000	5,000
Tree Trimming		3,000	3,000
Total	136,558	147,300	161,300
Law Enforcement			
Salaries	14,123	30,000	34,000
Contractual	1,380	2,500	3,400
Commodities	3,871	5,000	6,000
Capital Outlay			
Transfer to Special Equipment		5,000	5,000
Total	19,374	42,500	48,400
Municipal Court			
Salaries	2,930	3,300	3,400
Contractual		50	50
Commodities		50	50
Total	2,930	3,400	3,500
Streets & Highways			
Salaries	35,349	39,000	41,000
Contractual	18,506	38,000	40,000
Commodities	43,141	46,000	55,000
Capital Outlay	500	0	0
Debt Service	1,496	1,496	1,496
Transfer to Special Equipment	5,000	5,000	15,000
Total	103,992	129,496	152,496
Parks & Recreation			
Salaries	362	1,000	1,000
Contractual	6,000	3,500	4,500
Commodities	26	500	500
Capital Outlay		5,000	5,000
Transfer to Special Equipment		3,000	3,000
Debt Service	1,496	0	0
Total	7,884	13,000	14,000
Recycling			
Salaries	1,220	1,800	2,500
Contractual	40	200	200
Commodities	560	400	750
Capital Outlay			
Total	1,820	2,400	3,450
Community Center			
Salaries	406	1,200	1,200
Contractual	1,873	4,500	4,500
Commodities	224	800	800
Capital Outlay		3,000	14,000
Total	2,503	9,500	20,500
Transfer to Capital Imp. Reserve	10,000	10,000	10,000
Transfer ARPA Funds	134,143		
Total	144,143	10,000	10,000
Page Total	419,204	357,596	413,646

City of Americus

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	11,188	14,997	9,165
Receipts:			
Ad Valorem Tax	28,226	26,084	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	570		
Motor Vehicle Tax	4,361	5,991	4,950
Recreational Vehicle Tax	169	229	207
16/20M Vehicle Tax	62	50	50
Commercial Vehicle Tax	26	65	37
Watercraft Tax		29	26
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	33,414	32,448	5,270
Resources Available:	44,602	47,445	14,435
Expenditures:			
FICA	12,242	13,900	14,500
KPERS	10,336	11,200	12,400
Unemployment	188	180	240
Health Insurance	6,073	13,000	11,000
Holiday Pay	766	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	29,605	38,280	38,140
Unencumbered Cash Balance Dec 31	14,997	9,165	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	40,150	38,280	38,140
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,140
		Tax Required	23,705
Delinquent Comp Rate:	4.0%		948
Amount of 2023 Ad Valorem Tax			24,653

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Parks & Recreation	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	51,601	47,263	14,651
Receipts:			
Ad Valorem Tax	33,643	15,334	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	407		
Motor Vehicle Tax	3,111	7,141	2,910
Recreational Vehicle Tax	124	273	122
16/20M Vehicle Tax	29	59	29
Commercial Vehicle Tax	19	77	22
Watercraft Tax			0
Compensating Use Tax	8,743	6,000	6,000
Local Sales Tax	18,476	15,000	15,000
Reimbursed Expense	187		200
Donations	45,706	0	30,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	110,445	43,884	54,283
Resources Available:	162,046	91,147	68,934
Expenditures:			
Salaries & Wages	11,409	13,000	13,000
Contractual	6,729	7,500	8,000
Commodities	3,179	6,000	6,000
Capital Outlay	18,566	8,000	9,500
Lease Payment		1,496	1,496
Youth Program			
Contractual		5,500	6,500
Capital Outlay	66,900	85,000	50,000
Donations		(55,000)	
Transfers to Capital Improv. Reserve	8,000	5,000	5,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	114,783	76,496	99,496
Unencumbered Cash Balance Dec 31	47,263	14,651	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	121,500	83,496	99,496
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	99,496
		Tax Required	30,562
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			30,562

City of Americus

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	35,552	23,141	13,448
Receipts:			
State of Kansas Gas Tax	22,189	22,189	23,780
County Transfers Gas	2,618	2,618	2,710
Culvert sales	2,993	500	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,800	25,307	27,490
Resources Available:	63,352	48,448	40,938
Expenditures:			
Street Repair and Maint	30,211	25,000	25,000
Transfer to Special Equipment	10,000	10,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	40,211	35,000	35,000
Unencumbered Cash Balance Dec 31	23,141	13,448	5,938
2022/2023/2024 Budget Authority Amount:	55,000	35,000	35,000

Adopted Budget Sewer	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	122,434	156,720	165,412
Receipts:			
Charges to Customers	183,338	175,000	180,000
Late Fees	1,935	500	500
Interest on Collections	228	200	200
Reimbursed Expense	330	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	185,831	175,700	180,700
Resources Available:	308,265	332,420	346,112
Expenditures:			
Salaries & Wages	22,761	29,000	32,000
Contractual	17,778	24,000	24,000
Commodities	4,998	8,000	8,000
Debt Service	106,008	106,008	106,008
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	151,545	167,008	170,008
Unencumbered Cash Balance Dec 31	156,720	165,412	176,104
2022/2023/2024 Budget Authority Amount:	153,012	167,008	170,008

CPA Summary

City of Americus

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,181	5,590	3,611
Receipts:			
Local Alcohol Tax	4,469	5,021	4,570
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,469	5,021	4,570
Resources Available:	10,650	10,611	8,181
Expenditures:			
Park Improvements	60	2,000	2,000
Transfer to Capital Imp. Reserve	5,000	5,000	5,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,060	7,000	7,000
Unencumbered Cash Balance Dec 31	5,590	3,611	1,181
2022/2023/2024 Budget Authority Amount:	10,000	7,000	7,000

Adopted Budget Special Law Enforcement	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,709	310	160
Receipts:			
Diversion Collections	0	200	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	200	100
Resources Available:	3,709	510	260
Expenditures:			
Commodities	3,399	350	260
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,399	350	260
Unencumbered Cash Balance Dec 31	310	160	0
2022/2023/2024 Budget Authority Amount:	3,500	1,500	260

CPA Summary

City of Americus

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	22,369	13,735	7,685
Receipts:			
Charges to Customers	63,064	61,000	62,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	63,064	61,000	62,000
Resources Available:	85,433	74,735	69,685
Expenditures:			
Salaries & Wages	2,713	3,200	3,200
Contractual	58,547	63,000	63,000
Commodities	438	850	850
Transfer to Special Equipment	10,000	0	
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	71,698	67,050	67,050
Unencumbered Cash Balance Dec 31	13,735	7,685	2,635
2022/2023/2024 Budget Authority Amount:	73,050	67,050	67,050

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

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City of Americus

NON-BUDGETED FUNDS
(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Imp. Reserve		Equipment Reserve		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	255,713	Cash Balance Jan 1	103,897	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		359,610
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Special Assessment	2,001	Transfer In	28,000							
Transfer In	154,143									
Ausit adjustment	-67,072									
Total Receipts	89,072	Total Receipts	28,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	117,072
Resources Available:	344,785	Resources Available:	131,897	Resources Available:	0	Resources Available:	0	Resources Available:	0	476,682
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Tornado Siren	34,260	Mower	16,091							
Sewer Improvement	14,320									
Total Expenditures	48,580	Total Expenditures	16,091	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	64,671
Cash Balance Dec 31	296,205	Cash Balance Dec 31	115,806	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	412,011
										412,011

** Note: These two block figures should agree.

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Americus
will meet on September 12, 2023 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	419,204	19.695	357,596	25.704	413,646	112,465	23.646
Debt Service							
Library							
Employee Benefit	29,605	7.337	38,280	6.025	38,140	24,653	5.183
Parks & Recreation	114,783	8.745	76,496	3.542	99,496	30,562	6.426
Special Highway	40,211		35,000		35,000		
Sewer	151,545		167,008		170,008		
Special Parks & Recreation	5,060		7,000		7,000		
Special Law Enforcement	3,399		350		260		
Trash	71,698		67,050		67,050		
Non-Budgeted Funds	64,671						
Totals	900,176	35.777	748,780	35.271	830,600	167,680	35.255
							<i>Revenue Neutral Rate**</i>
							32.105
Less: Transfers	182,143		43,000		53,000		
Net Expenditure	718,033		705,780		777,600		
Total Tax Levied	140,087		152,696		xxxxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,915,795		4,329,356		4,756,232		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	621,955		532,859		441,458		
Lease Purchase Principal	19,950		16,272		12,443		
Total	641,905		549,131		453,901		

*Tax rates are expressed in mills

** Revenue Neutral Rate as defined by KSA 79-2988

Jana Smart

City Official Title: City Clerk

See Proof on Next
Page

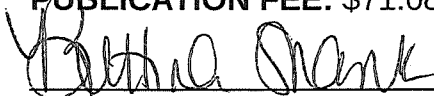
The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
12 Aug 2023

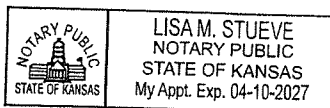
Notice ID: TOkCZFYo8FCN3hdACtMF
Notice Name: RNR and Budget Hearing

PUBLICATION FEE: \$71.08


Operations Manager

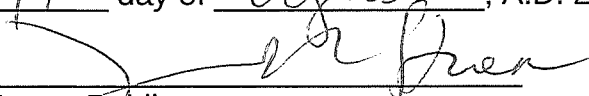
VERIFICATION

STATE OF KANSAS
COUNTY OF LYON



Signed or attested before me on this

14th day of August, A.D. 2023.


Notary Public

Resolution No. 296

A RESOLUTION OF THE CITY OF AMERICUS, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Americus was calculated as 32.105 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Americus will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

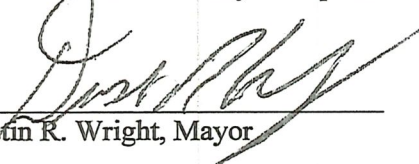
WHEREAS, the Governing Body of the City of Americus, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF AMERICUS:

The City of Americus shall levy a property tax rate exceeding the Revenue Neutral Rate by 3.15 mills, for a rate of 35.255 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September 2023, and SIGNED by the Mayor.



Dustin R. Wright, Mayor

Attested:



Jana Smart, City Clerk

COPY



Roll Call Vote

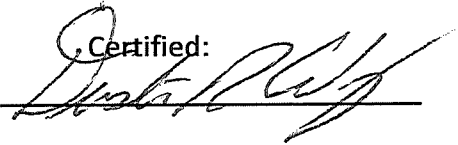
A Roll Call Vote of the City of Americus To Levy a Property Tax Exceeding the Revenue
Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 12th, 2023

Resolution No. 296

Governing Body Member	Yes	No	No Vote
Kayla Burton <i>absent</i>			X
Lea Hamlin	X		
Bill Harmon	X		
Britney Hinrichs	X		
Nicky Nuessen	X		
TOTAL	4	0	

Certified:



See Proof on Next
Page

The Emporia Gazette
109 W. 6th Ave
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

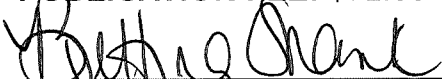
PUBLICATION DATES:

12 Aug 2023

Notice ID: TOKCZfYo8FCN3hdACTMF

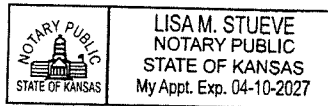
Notice Name: RNR and Budget Hearing

PUBLICATION FEE: \$71.08


Operations Manager

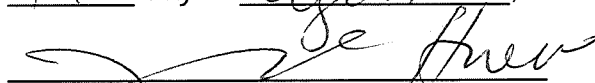
VERIFICATION

STATE OF KANSAS
COUNTY OF LYON



Signed or attested before me on this

14 day of August, A.D. 2023


Notary Public

State of Missouri
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of
City of Afton
will meet on September 12, 2023 at 7:00 PM at City Hall for the purpose of hearing and
approving (or failing to approve) the proposed budget for the year ending September 30, 2024.
Detailed budget information is available at City Hall and will be available at that hearing.
BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Assessed Current Year Valuation for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Unassessed Tax Rate is subject to change depending on the final assessed valuation.

FUND	Fiscal Year Actual for 2023		Current Year Estimate for 2023		Proposed Budget for 2024		Proposed Estimated Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Expenditures	Percent of 2023 Ad Valorem Tax	
General	410,340	10.69%	323,126	8.78%	473,445	116.45%	70.64%
Public Service							
Library	22,622	2.33%	28,260	8.02%	28,140	24.63%	1.18%
Landmarks Heritage Parks & Recreation	114,741	8.24%	76,496	5.54%	60,401	25.42%	6.42%
Special Highway	40,211		31,000		30,000		
Street	131,923		107,000		120,000		
Special Parks & Recreation	5,660		7,992		7,500		
Special Law Enforcement	3,389		300		200		
Trash	71,408		67,630		67,000		
Non-Assessed Fund	64,871						
Total	920,175	11.77%	748,704	11.21%	1,372,646	167.80%	33.23%
						Revenue Neutral Rate**	32.10%
Less: Transfers	111,111		51,000		51,000		
Net Expenditure	809,064		697,704		1,321,646		
Total Tax Levied	140,000		124,000		140,000		
Assessed Valuation	3,435,709		4,250,278		4,745,223		
Outstanding Indebtedness, January 1,	2021	2022	2023		2023		
G.O. Bonds	0	0	0		0		
Revenue Bonds	0	0	0		0		
Other	623,255	595,836	441,438		441,438		
Lease Purchase Principal	10,000	10,000	10,000		10,000		
Total	633,255	605,836	451,438		451,438		

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by RSA 79-2908
Lisa Smart
City Official Title: City Clerk

COUNTY CLERK CHECKLIST FOR DISTRICT BUDGETS

Name of Municipality: **CITY OF AMERICUS**

General:

- A Certificate page signed by at least one member of the governing body.
- Verify that page numbers listed on the Certificate page are included in the budget.
- Verify that expenditures for each fund on the Certificate page matches individual sheet expenditures.
- Staple Proof of Publication, and published ordinance or signed resolution is attached.
- Verify the Total Ad Valorem Tax (from cert. pg. 1) does not exceed maximum levy (pg. 2, line 17).

Transfers:

- Verify the transfers listed on Schedule of Transfers are traceable to the fund page and amounts are in agreement.

Notice of Budget Hearing:

- Verify there are at least 10 days between the date the Notice of Budget Hearing was published and when the hearing was held.
- All funds are listed.
- Verify lease purchase principal outstanding for January 1, 20__ matches the total on "Statement of Conditional Lease-Purchase". Lease payments must be budgeted in an operating fund (payments from the bond and interest funds are not authorized).

Fund Sheets:

- December 31st cash balance was forwarded to January 1st.
- Check that all miscellaneous receipt/expenditure amounts do not exceed 10% of total receipts or expenditures.
- Check that non-appropriated balances do not exceed 5% of total expenditures.

Resolution No. 292

A RESOLUTION OF THE CITY OF AMERICUS, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Americus was calculated as 32.105 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Americus will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF AMERICUS:

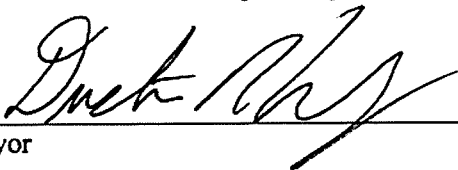
Section 1. The Governing Body of the City of Americus hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for September 12th at 7:00 pm to be held at 604 Main Street in Americus, Kansas, and directs that notice of the public hearing be given as required by state law.

Section 2. The Governing Body of the City of Americus expresses its intention to exceed the Revenue Neutral Rate with a proposed mill levy of 35.255 mills.

Section 3. The Governing Body of the City of Americus directs the City Clerk to provide this resolution to the Lyon County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.


This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of July 2023 and **SIGNED** by the Mayor.

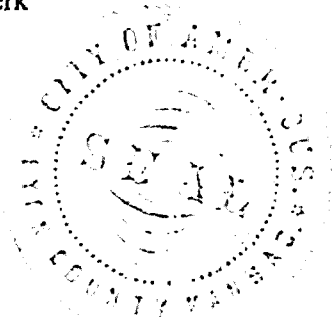


Mayor

Attested:



City Clerk



AS

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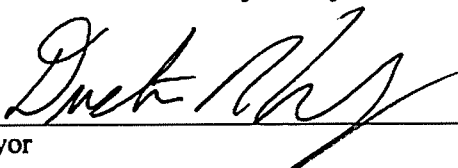
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