

CERTIFICATION

I, Glenda Gerrity, City Clerk of the City of Spring Hill, Johnson/Miami County, Kansas, do hereby certify that the attached copy of the City of Spring Hill 2020 Adopted Budget, approved by the Governing Body on the $22^{\rm nd}$ day of August 2019, is a true and accurate copy as the same that appears of record in my office.

DATED this 26th day of August, 2019.

CORPORATE
SEAL

ANSAS MARINE (SEAL)

Glenda Gerrity, City Cleri

CERTIFICATE

To the Clerk of Johnson County, State of Kansas We, the undersigned, officers of

Spring Hill

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of Amount of 2019 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
			Budget Authority	Amount of 2019 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	Ad valorem rax	Use Only
Computation to Determine Limit		2	_		
Allocation of MVT, RVT, 16/20	M Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
]		
Fund	K.S.A.				
General	12-101a	7	6,682,440	2,385,453	
Debt Service	10-113	8	2,435,275	137,986	
Fire	19-3622	9	760,500	675,230	
Cemetery	12-1405	9	34,000	31,385	
				,	
0.5. ' 111'-1		10	222 #24		
Special Highway		10	932,725		
Special Parks		10	168,335		
Sales Tax-Dedicated-City		11	632,700		
Sales Tax-Dedicated-County		11	159,315		
Water		12	2,075,145		
Wastewater		12	5,045,870		
Excise Tax		13	944,965		
Non-Budgeted Funds		14			
Totals		xxxxxx	19,871,270	3,230,054	
Budget Summary		l Summar	v		
Neighborhood Revitalization		Julilliai	ĺ		
Assessed Valuation:	County Clerk's I	Ise Only	Tax Lid Limit (fror	n Computation Tal	3,339,850
Johnson County	county ciones c	200 01117	Tax Dia Dillit (1101	ii Computation raid	3,339,630
and Miami County	-				
0			Door the City need	to hold an Election	Y - 'S
0			Does the City need	to hold all Election	10
Total Assessed Valuation	0				
		T-4-1			
Assisted by:	Nov 1, 2019				
	Accessed Val	uation		76	
	-				7
Address:				teven M. Ellis, Mayor	
	-8				
	_0		Chri	Lenon, Council Presid	ent
Email:			74/	ne	
Det Au 1	- 2010			d Koder, Council memb	per
Date Attested:	_ 2019		- Luli	Distance Council or only	
			1 im	Pittman, Council memb	C1
County Clerk			Andre	a Hughes, Council men	iber
y - 			Chad	3 ckent	
			Cha	d Eckert, Council memb	er

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			2020 Adopted Budget		
Table of Cantan t		Page	Budget Authority	Amount of 2019 Ad Valorem Tax	County Clerk's
Table of Contents: Computation to Determine Limit	12020	No.	for Expenditures		Use Only
		2			
Allocation of MVT, RVT, 16/201 Schedule of Transfers	vi ven & Silder				
		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	6,682,440	2,385,453	
Debt Service	10-113	8	2,435,275	137,986	
Cemetery	12-1405	9	34,000	31,385	
Cemetery	12-1403	9	34,000	31,363	
Special Highway		10	932,725		
Special Parks		10	168,335		
Sales Tax-Dedicated-City		11	632,700		
Sales Tax-Dedicated-County		11	159,315		
Water		12	2,075,145		
Wastewater		12	5,045,870		
Excise Tax		13	944,965		
Non-Budgeted Funds		14			
Totals		xxxxxx	19,110,770	2,554,824	
7.1					
Budget Summary		Summar	Y		
Neighborhood Revitalization	0 . 0 1 .	1 0 1	m	a sa a mul	2 222 252
Assessed Valuation:	County Clerk's U	Jse Only	Tax Lid Limit (from	n Computation Tab	3,339,850
Johnson County					
and Miami County					
0			Does the City need	to hold an Election	NO
0					
Total Assessed Valuation	0				
Assisted by:	Nov 1, 2019				
	Accessed Val	uation	9		>
Address:				iteven M. Ellis, Mayor	
	2 8			,	
	20		1 Chyl	Learn, Council Presid	ent
Email:			Then!	d Koder, Council memb	nor .
Date Attested:	2019			dillon ment	701
Date Attested:	2019		Tim	Pittman, Council memb	ner .
			1 1111	i manan, council menic	701
County Clerk	-		Andre	ea Hughey Council men	nber
,			C hard	7 ckent	
			Page No.1 Cha	d Eckert, Council memb	per

NOTICE OF BUDGET HEARING

The governing body of

Spring Hill

will meet on the 8th of August, 2019 at 7:00 p.m. at the Civic Center, 401 N Madison St, Spring Hill, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

SUPPORTING COUNTIES

Johnson County (home county) and Miami County

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual for 2018	Current Year Estir	nate for 2019	Proposed Budget for 2020		
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	4,897,460	24.626	5,433,388	22.780	6,790,940	2,495,039	25.954
Debt Service	2,113,090	1.591	2,027,995	3.463	2,435,275	137,986	1.435
Cemetery	29,680	0.352	29,000	0.331	34,000	31,385	0.326
Fire	641,325	13.279	723,000	13.246	760,500	675,230	12.937
Special Highway	309,820		188,850		932,725		
Special Parks	2,915		58,500		168,335		
Sales Tax-Dedicated-City	338,795		452,310		632,700		
Sales Tax-Dedicated-County	100,000		100,000		159,315		
Water	1,355,570		1,376,035		2,075,145		
Wastewater	1,494,935		1,808,595		5,045,870		
Excise Tax	103,850		101,450		944,965		
Non-Budgeted Funds	816,195						
Totals	12,203,635	39.848	12,299,123	39.820	19,979,770	3,339,640	40.652
Less: Transfers	1,253,070		1,276,815		1,361,140		
Net Expenditure	6,428,485		6,936,568		8,659,575		
Total Tax Levied	2,595,665		2,937,887				
Assessed Valuation	74,977,702		85,786,479		96,134,534		
Outstanding Indebtedness,							
January 1,	2017		2018	-	2019		
G.O. Bonds	22,058,090		26,051,320		25,052,785		
Revenue Bonds	0		0		0		
Other	1,997,795		1,571,593		1,421,371		
Lease Purchase Principal	773,545		1,153,251		1,163,081		
Total	24,829,430		28,776,164		27,637,237		

^{*}Tax rates are expressed in mills

James Hendershot

City Official Title: City Administrator

Input Sheet for City3 Budget Workbook

Enter city name ("Ci	tv of ''):		Spring Hill	
	ame followed by "County":		Johnson County	
	supporting counties:		Johnson County	
	supporting counties:		1116	
1st			and Miami County	
2nd				
3rd				
Enter year being bud	lgeted (YYYY):	2020		
			_	
CPI Percentage - 5 Y	oor Avorago	1.50%	٦	
CITI Citchiage - 3 1	ear Average	1.50 /0	_	
CDA Danasanta and Dan	J: X 7	2.500/	٦	
CPA Percentage - Pr	eceding Year	2.50%	_	
Enter the following is	nformation from the sources	shown. This in	nformation will flow th	roughout the budget
worksheets to the app	propriate locations.			
	Notes All seconds and to	l 4	l1 ll	
	Note: All amounts are to	<u>be entered as v</u>	whole numbers only.	
		_		
	owing comes directly from			
the 2019 Budget, Cer	tificate Page:			
If amended, then us	e the amended figures.			
,		_	2019	2018
Fund Names:		Statute	*Expenditures*	Ad Valorem Tax
i una ivames.	Camanal			
	General	12-101a	6,154,605	1,954,210
	Debt Service	10-113	2,265,000	297,126
Fund name for all fund	ls with a tax levv:	-		
	Fire	19-3622	768,000	658,175
	Cemetery	12-1405	29,500	28,376
Total Tax Levy Funds	for 2019 Budgeted Year			2,937,887
•				
Other (non-tax levy) for	ind names:			
other (non-tax levy) is		7	711,200	
	Special Highway	4		
	Special Parks		136,770	
	Sales Tax-Dedicated-City		459,330	
	Sales Tax-Dedicated-County		141,630	
	Water	7	1,964,115	
	Wastewater	7	3,712,400	
Cincle No Torr Learn D		-	3,712,400	
Single No Tax Levy P		\neg	702.220	
	Excise Tax		783,230	
Total Expenditures for	: 2019 Budgeted Year		17,125,780	
Non-budgeted funds:				
1	Capital Projects			
$\stackrel{\cdot}{2}$	Equipment Reserve			
		-		
3	Gift & Trust Funds	_		
4				
5				
The imput for the fell	arring comes dimently from	7	2017 Tax Rate	
_	owing comes directly from			
the 2019 Budget, Bud		_	(2018 Column)	
	General		24.626	
	Debt Service		1.591	
	0	7		
	Fire		13.279	
		- 		
	Cemetery	\dashv	0.352	
	0			
	0			
Total			39.848	
Total Tax Levied (201	8 hudget column)	7	Γ	2,595,665
Assessed Valuation (2				74,977,702
Assessed valuation (A	2010 Duuget Column)			14,911,102
	-	_		
Outstanding Indebted:	ness, January 1:		2017	2018
G.O. Bonds			22,058,090	26,051,320
Revenue Bonds			0	0
Other			1,997,795	1,571,593
Lease Purchase Princ	vinal		773,545	1,153,251
Lease I uichast filli	ıpaı	Ī	113,3431	1,133,431

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2020 Budget Information:							
	Assessed Valuation for 2019	New Improvements, Remodeling and Renovations for 2019	Dancon of Duomontry	Property that has changed in use for 2019	Personal Property 2018		
Johnson County	69,321,689	4,271,746	1,359,779	1,443,176	1,309,971		
and Miami County	26,812,845	584,134	87,967	457,938	89,602		
0							
0							
Totals	96,134,534	4,855,880	1,447,746	1,901,114	1,399,573		

Territory Added for 2019

refittery reduced for 2017						
	Real Estate	State Assessed	New Improvements			
Johnson County	0	0	0			
and Miami County	7,836	0	0			
0	,					
0						
Totals	7.836	0	0			

Expiration of property tax abatements	
Gross earnings (intangible) tax estimate for 2020	
Neighborhood Revitalization	

Actual Tax Rates for the 2019 Budget:

Fund	Rate
General	22.780
Debt Service	3.463
0	
Fire	13.246
Cemetery	0.331
0	
0	
Total	39.820

Final Assessed Valuation from the November 1, 2018 Abstract:

Johnson County	61,423,0
and Miami County	24,363,42
0	
0	
Total Assessed Valuation	85,786,4

From the County Treasurer's Budget Information - 2020 Budget Year Estimates:						
	Motor	Recreational	16\20 M	Commercial	Watercraft	
2020 Vehicle Tax Estimates	Vehicle	Vehicle	Vehicle	Vehicle		
Johnson County	171,403	2,110	615	5,617		
and Miami County	119,875	1,054	342	4,219	544	
0						
0						
Total Vehicle Tax Estimates	291,278	3,164	958	9,836	544	

LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for -3 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

<u>Delinquency % used in this budget</u> will be shown on all fund pages with a tax levy**

1.0%

^{**}Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)		
2020 State Distribution for Kansas Gas Tax	180,490	
2020 County Transfers for Gas***		
Adjusted 2019 State Distribution for Kansas Gas Tax		
Adjusted 2019 County Transfers for Gas***		

^{***} Note: Only used when a portion of the County monies are distributed to the Cities under the provision of K.S.A. 79-3425c.

From the 2018 Budget Certificate Page					
_	2018 Expenditure Amts	N			
Funds	Budget Authority	e			
General	5,090,220	e			
Debt Service	2,228,855				
0		Ì			
Fire	658,550	Ì			
Cemetery	30,000				
0					
0		Ì			
Special Highway	594,060				
Special Parks	112,080	Ì			
Sales Tax-Dedicated-City	549,910	Ì			
Sales Tax-Dedicated-County	100,000				
Water	2,116,085				
Wastewater	3,483,570	Ì			
Excise Tax	724,010				

Note: If the 2018 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Computation to Determine Limit for 2020

	Computation to Dete	rmine Limit for 202	20	
2.	Total tax levy amount in 2019 budget Library levy in 2019 budget Other tax entity levy in 2019 budget Net tax levy		+ \$ - \$ - \$	Amount of Levy 2,937,887 0 0 2,937,887
٥.	Net tax ievy		ч	2,737,007
	2020 Budget Perce	ntage Adjustments		
4.	New improvements, remodeling and renovations for 2019 :	+ _	4,855,880	
5.	Increase in personal property for 2019 : 5a. Personal property 2019 + 5b. Personal property 2018 -	1,447,746 1,399,573		
	5c. Increase in personal property (5a minus 5b)	+ _	48,173	
	V. 1	(Use Only if > 0)	
6.	Valuation of annexed territory for 2019 : 6a. Real estate +	7,836	7 00 c	
	6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _	7,836	
7.	Valuation of property that has changed in use during 2019 :	+ _	1,901,114	
8.	Expiration of property tax abatements	+ _	0	
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ _	0	
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	_	6,813,003	
11.	Total estimated valuation July 1, 2019	96,134,534		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	_	0.0762750360828	
13.	Percentage adjustment increase (12 times 3)		+ \$	224,087.44
14.	Consumer Price Index for all urban consumers for calendar year 20	18 (5 year average)		1.50%
15.	Consumer Price Index adjustment (Line 3 times Line 14)		\$	44,068
16.	Total Percentage Adjustments		•	268,155
				· · · · · · · · · · · · · · · · · · ·

2020 Revenue Adjustments

17.	Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2019 budget: Increase property tax revenues spent on debt service	+ - - -	137,986 297,126 0				
18.	Property tax revenues spent for public building commission and lease payments in the 2020 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+ -	111,875				
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	- -	112,023				
19.	19. Property tax revenues spent on special assessments in the 2020 budget: (Do not include amounts already reported in debt service levy)						
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:	+ _	25,000				
21.	21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:						
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:	+ _					
23.	Law enforcement expenses - 2020 budget: Law enforcement expenses - 2019 budget: CPI adjustment Increased law enforcement expenses in 2020 budget: (Do not include building construction or remodeling costs) + 1,532,388 - 1,452,000 21,780	+ -	58,608				
24.	Fire protection expenses - 2020 budget: Fire protection expenses - 2019 budget: CPI adjustment Increased fire protection expense in 2020 budget: (Do not include building construction or remodeling costs)	+ _	25,200				
25.	Emergency medical expenses - 2020 budget: Emergency medical expenses - 2019 budget: CPI adjustment Increased emergency medical expenses in 2020 budget: (Do not include building construction or remodeling costs)	+ _	0				
26.	Total Revenue Adjustments	-	133,808				

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2020 budget:	+	0
	Other tax entity levy - 2020 budget:	+	0
	Other tax entity levy - 2020 budget:	+	0
28.	Total Levies on Behalf of Another Political or Governmental Subdivision		0
29.	Levy for Dissolved Taxing Entity (Use the First Year After Dissolved)	+	0
30.	Total Computed Tax Levy		3,339,850

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
Average Tay Levy (last three years)	#DIV/0!

Average Tax Levy (last three years) #DIV/0!
CPI Adjustment of 0.025 #DIV/0!
Average Tax Levy Adjusted by CPI #DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)
2019 Tax Levy (Less Levy for other Governmental Units)
Change in Levy

CPI Adjustment 44,068

2020 Mill Rate (Less Mills for other Governmental Units)

Loss of Assessed Valuation Multiplied by 2020 Mill Rate

Total Adjustment for Loss of Assessed Valuation

44,068

Exemption from Election Requirment

0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy	Allocation for Year 2020					
for 2019	Tax Year 2018	MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	1,954,210	193,751	2,104	637	6,542	362	
Debt Service	297,126	29,459	320	97	995	55	
Fire	658,175	65,255	709	215	2,204	122	
Cemetery	28,376	2,813	31	9	95	5	
TOTAL	2,937,887	291,278	3,164	958	9,836	544	

County Treas Motor Vehicle Estimate	291,278				
County Treas Recreational Vehicle Estimate		3,164			
County Treas 16/20M Vehicle Estimate			958		
County Treas Commercial Vehicle Tax Estimate				9,836	
County Treas Watercraft Tax Estimate					544
Motor Vehicle Factor	0.09915				
Recreational Vehicle Fac	etor	0.00108			
	16/20 Vehicle Factor		0.00033		
	Com	mercial Vehicle Fa		0.00335	
		Wate	ercraft Factor		0.00019

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
General Fund	Special Parks	4,920	16,000	16,000	KSA12-1, 117
General Fund	Capital Projects	43,450	9,225	0	KSA12-1, 118
General Fund	Economic Development	1,500	0	0	KSA12-1, 118
General Fund	Cemetery Fund	1,050	0	0	KSA12-1, 118
Consolidated Highway	Capital Projects	199,700	0	0	KSA12-1, 118
Special Sales Tax-County	Capital Projects	100,000	100,000	159,315	KSA12-1, 118
Special Sales Tax-City	Debt Service	338,795	352,310	383,480	KSA 12-6a16
Special Sales Tax-City	Capital Projects	0	100,000	249,220	KSA12-1, 118
Excise Tax	Debt Service	103,850	101,450	99,050	KSA 12-6a16
Water	Debt Service	65,065	65,065	63,660	KSA 12-631a
Wastewater	Debt Service	393,690	490,490	449,730	KSA 12-631a
	Totals	1,252,020	1,234,540	1,420,455	
	Adjustments*				
	Adjusted Totals	1,252,020	1,234,540	1,420,455	

2020

Spring Hill

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amt.			Amo	unt Due	Amo	unt Due
Type of	of	of	Rate	Amount	Outstanding	Date	e Due)19)20
Debt	Issue	Retirement	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:							•		•		
2009B BABS - Aquatic Center & CDBG Sewer Project	9/1/09	9/1/29	3.80%	5,085,000	3,755,000	Mar/Sep	Sep	142,834	225,000	134,937	230,000
2011A - Partial refunding 2007A & NSS4 Benefit Dist.	7/14/11	9/1/36	3.91%	3,985,000	3,345,000	Mar/Sep	Sep	126,250	140,000	122,890	145,000
2012A Wilson Street	1/27/12	1/27/52	3.75%	338,385	308,785	Jan	Jan	11,756	4,710	11,579	4,886
2012B WWTP & NSS3	7/12/12	9/1/32	2.58%	4,745,000	3,330,000	Mar/Sep	Sep	92,500	250,000	87,500	250,000
2013A New police facility/wastewater improvements	10/10/13	9/1/33	3.64%	1,625,000	1,230,000	Mar/Sep	Sep	42,535	80,000	40,935	80,000
2016A Water Tower Improvements	1/14/16	9/1/25	3.52%	539,000	389,000	Mar/Sep	Sep	13,382	50,000	11,662	52,000
2016B Improvement and Refunding Bonds	12/5/16	9/1/36	2.32%	8,545,000	8,190,000	Mar/Sep	Sep	245,700	580,000	228,300	575,000
General Obligation Temporary Notes:											
Series 2017A (Dayton Creek BD)	3/9/2017	4/1/2020	1.59%	1,555,000	1,555,000						
Series 2017B (City Infrastructure)	12/5/2017	12/1/2019	1.57%	2,950,000	2,950,000						
Total G.O. Bonds					25,052,785			674,957	1,329,710	637,802	1,336,886
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Revolving Loan #2	9/29/00	3/1/21	3.51%	3,843,815	669,305	Mar/Sep	Mar/Sep	22,175	272,444	11,636	282,091
KDHE Revolving Loan #3	9/25/03	2/1/25	3.78%	1,835,090	752,066	Feb/Aug	Feb/Aug	27,453	104,129	21,305	108,102
Total Other					1,421,371			49,628	376,573	32,941	390,193
Total Indebtedness					26,474,156			724,585	1,706,283	670,743	1,727,079

2020

Spring Hill

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal Balance	Payments	Payments
Items	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	2019	2019	2020
2012 Vehicle/Equipment Lease	9/28/2012	120	2.55	192,500	46,955	13,531	12,620
2014 Vehicle/Equipment Lease	11/15/2014	120	2.29	355,180	143,415	56,125	19,190
2015 Vehicle/Equipment Lease	12/10/2015	120	2.45	228,000	104,575	42,370	40,835
2016 Vehicle/Equipment Lease	12/16/2016	120	2.60	219,450	141,089	37,325	37,927
2017 Vehicle/Equipment Lease (T)	12/20/017	120	3.00	231,200	185,377	45,822	42,221
2017 Vehicle/Equipment Lease (TE)	12/20/2017	60	2.49	323,400	272,470	50,928	45,396
2018 Equipment Lease (T)	12/11/2018	60	3.70	269,200	269,200	52,365	51,266
				Totals	1,163,081	298,466	249,455

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX <u>LEVY</u>

Adopted Pudget	Prior Year	Current Year	Proposed Budget
Adopted Budget General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,263,545	1,497,935	
Receipts:	1,203,343	1,477,733	1,104,000
Ad Valorem Tax	1,812,660	1 928 420	xxxxxxxxxxxxxxx
Delinquent Tax	75,890	5,325	
Motor Vehicle Tax	196,038	155,000	
Recreational Vehicle Tax	2,115	3,240	1,400
16/20M Vehicle Tax	140	100	
Commercial Vehicle Tax	3,640	4,600	
Watercraft Tax	3,040	635	3,733
Gross Earning (Intangible) Tax		033	0
LAVTR			0
City and County Revenue Sharing			0
erty and county revenue sharing			0
Local Alcoholic Liquor	14,755	16,000	16,000
Sales and Compensating Use Tax	1,727,125	1,767,500	,
Franchise Tax	629,087	625,000	, ,
Service & sales	611,610	578,195	
Reimbursements	58,790	16,100	
		-,	-,
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,131,850	5,100,115	3,155,945
Resources Available:	6,395,395	6,598,050	, ,
Expenditures:	, ,	,	, ,
Personnel	3,172,180	3,676,325	4,476,740
Commodities	349,195	435,270	384,750
Contractual	1,060,080	1,027,080	821,040
Capital Outlay	265,085	269,490	233,910
Debt Service	0	0	0
Reserve for future projects	0	0	750,000
Transfer to Cemetery Fund	1,050	0	0
Transfer to Special Parks	4,920	16,000	16,000
Transfer to Capital Projects	43,450	9,225	0
Transfer to Economic Development fund	1,500	0	0
G 1 F 1/2020			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp		* *** *	
Total Expenditures	4,897,460	5,433,390	, ,
Unencumbered Cash Balance Dec 31	1,497,935		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	5,090,220	6,154,605	
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	6,682,440
_	· 11 ~ -	Tax Required	
Γ	Delinquent Comp Rate:	1.0%	23,618
	Amount of	2019 Ad Valorem Tax	2,385,453

Debt Service	FUND PAGE FOR FUNDS WITH A TAX		C AV	D 1D 1
Unencumbered Cash Balance Jan 1	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:	·			
Ad Valorem Tax		143,865	154,045	280,250
Delinquent Tax				
Motor Vehicle Tax				XXXXXXXXXXXXXXXX
Recreational Vehicle Tax		,		0
16/20M Vehicle Tax				,
Commercial Vehicle Tax	Recreational Vehicle Tax	180		185
Watercraft Tax		Ů	65	
Build America Bonds Credit 78,210 35,000 0 Special Assessments 1,003,160 805,000 1,007,000 Transfer from Sales Tax Fund 338,795 352,310 383,480 Transfer from Excise Tax Fund 103,850 101,450 99,050 Transfer from Utility Funds 458,755 555,555 513,390 Interest on Idle Funds 40 65 100 Neighborhood Revitalization Rebate 0 Miscellaneous 0 Does miscellaneous exceed 10% of Total Rec Total Receipts 2,123,270 2,154,200 2,019,745 Resources Available: 2,267,135 2,308,245 2,299,995 Expenditures: 2,113,090 2,027,995 2,425,275 Reserve for future projects 10,000 Cash Basis Reserve (2020 column) Miscellaneous 0 Does miscellaneous exceed 10% of Total Expenditures 2,113,090 2,027,995 2,425,275 Total Expenditures 2,113,090 2,027,995 2,435,275 Unencumbered Cash Balance Dec 31 154,045 280,250 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Commercial Vehicle Tax	375	400	475
Special Assessments	Watercraft Tax			0
Transfer from Sales Tax Fund 338,795 352,310 383,480 Transfer from Excise Tax Fund 103,850 101,450 99,050 Transfer from Utility Funds 458,755 555,555 513,390 Neighborhood Revitalization Rebate 0 0 Miscellaneous 0 0 Miscellaneous exceed 10% of Total Rec 0 Total Receipts 2,123,270 2,154,200 2,019,745 Resources Available: 2,267,135 2,308,245 2,299,995 Expenditures: 0 0 Principal & Interest 2,113,090 2,027,995 2,425,275 Reserve for future projects 10,000 Miscellaneous 0 0 Miscellaneous exceed 10% of Total Exp 0 Total Expenditures 2,113,090 2,027,995 2,435,275 Unencumbered Cash Balance Dec 31 154,045 280,250 2,435,275 Total Expenditure 2,228,855 2,265,000 2,435,275 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Total Expenditure/Non-Appr Balance 135,280 Delinquent Comp Rate: 2,0% 2,706 2,706 Tax Required 135,280 2,706 2,706 2,706 Delinquent Comp Rate: 2,0% 2,706 2,706 2,706 2,706 Cash Basis Reserve (2,00 2,706 2,	Build America Bonds Credit	78,210	35,000	0
Transfer from Excise Tax Fund 103,850 101,450 99,050	Special Assessments	1,003,160	805,000	1,007,000
Transfer from Excise Tax Fund 103,850 101,450 99,050	Transfer from Sales Tax Fund			
Transfer from Utility Funds	Transfer from Excise Tax Fund	103,850	·	
Interest on Idle Funds		458,755	555,555	,
Neighborhood Revitalization Rebate		,		
Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts 2,123,270 2,154,200 2,019,745 Resources Available: 2,267,135 2,308,245 2,299,995 Expenditures:	Neighborhood Revitalization Rebate			0
Does miscellaneous exceed 10% of Total Rec Total Receipts 2,123,270 2,154,200 2,019,745	E			
Total Receipts 2,123,270 2,154,200 2,019,745				
Resources Available: 2,267,135 2,308,245 2,299,995 Expenditures: Principal & Interest 2,113,090 2,027,995 2,425,275 Reserve for future projects 10,000 Cash Basis Reserve (2020 column) Miscellaneous Does miscellaneous exceed 10% of Total Exp 2,113,090 2,027,995 2,435,275 Unencumbered Cash Balance Dec 31 154,045 280,250 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		2,123,270	2,154,200	2,019,745
Expenditures:				, ,
Principal & Interest 2,113,090 2,027,995 2,425,275	Expenditures:		, ,	, ,
Reserve for future projects		2,113,090	2,027,995	2,425,275
Cash Basis Reserve (2020 column) Miscellaneous Does miscellaneous exceed 10% of Total Exp 2,113,090 2,027,995 2,435,275 Unencumbered Cash Balance Dec 31 154,045 280,250 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		, ,	, ,	
Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 2,113,090 2,027,995 2,435,275 Unencumbered Cash Balance Dec 31 154,045 280,250 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				-,
Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 2,113,090 2,027,995 2,435,275 Unencumbered Cash Balance Dec 31 154,045 280,250 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 2,113,090 2,027,995 2,435,275 Unencumbered Cash Balance Dec 31 154,045 280,250 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 2,113,090 2,027,995 2,435,275 Unencumbered Cash Balance Dec 31 154,045 280,250 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does miscellaneous exceed 10% of Total Exp Total Expenditures 2,113,090 2,027,995 2,435,275 Unencumbered Cash Balance Dec 31 154,045 280,250 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Cash Basis Reserve (2020 column)			
Does miscellaneous exceed 10% of Total Exp Total Expenditures 2,113,090 2,027,995 2,435,275 Unencumbered Cash Balance Dec 31 154,045 280,250 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	` '			
Total Expenditures 2,113,090 2,027,995 2,435,275 Unencumbered Cash Balance Dec 31 154,045 280,250 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31 154,045 280,250 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		2 113 090	2 027 995	2,435,275
2018/2019/2020 Budget Authority Amount: 2,228,855 2,265,000 2,435,275 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 2,435,275 Tax Required 135,280 Delinquent Comp Rate: 2.0% 2,706				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 2.0% 2,435,275 2,706				
Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 2.0% 2,435,275 135,280 2,706	2010/2017/2020 Budget Mullotity Milloulit.	, ,		
Tax Required 135,280 Delinquent Comp Rate: 2.0% 2,706				
Delinquent Comp Rate: 2.0% 2,706		Total Expenditi		
	г	Oalinguant Comp Datas	-	
	L			

Spring Hill 2020 State of Kansas City

Adopted Budget	Prior Year	Current Year	Proposed Budget			
Fire	Actual for 2018	Estimate for 2019	Year for 2020			
Unencumbered Cash Balance Jan 1	53,450	74,470	51,595			
Receipts:						
Ad Valorem Tax	599,145	650,000	XXXXXXXXXXXXXXXXX			
Delinquent Tax	1,980	2,895	0			
Motor Vehicle Tax	59,690	45,000	38,400			
Recreational Vehicle Tax	720	530	475			
16/20M Vehicle Tax	15	100	135			
Commercial Vehicle Tax	695	1,500	1,250			
Watercraft Tax			0			
Interest on Idle Funds	100	100	100			
Neighborhood Revitalization Rebate			0			
Miscellaneous						
Does miscellaneous exceed 10% of Total Rec						
Total Receipts	662,345	700,125	40,360			
Resources Available:	715,795	774,595	91,955			
Expenditures:						
Contracted Fire Services	640,000	720,000	756,000			
Professional Services	1,325	3,000	1,500			
Reserve for contract shortage			3,000			
Cash Forward (2020 column)						
Miscellaneous						
Does miscellaneous exceed 10% of Total Exp						
Total Expenditures	641,325	723,000	760,500			
Unencumbered Cash Balance Dec 31	74,470		XXXXXXXXXXXXXXXXX			
2018/2019/2020 Budget Authority Amount:	658,550	768,000	760,500			
		-Appropriated Balance				
	Total Expenditure/Non-Appr Balance					
		Tax Required				
]	Delinquent Comp Rate:	1.0%	6,685			
	Amount of	2019 Ad Valorem Tax	675,230			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Cemetery	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	705	195	1,190
Receipts:			
Ad Valorem Tax	26,010	28,375	xxxxxxxxxxxxxxx
Delinquent Tax	675	90	
Motor Vehicle Tax	1,390	1,450	1,655
Recreational Vehicle Tax	15	20	20
16/20M Vehicle Tax	0	0	6
Commercial Vehicle Tax	30	60	55
Watercraft Tax			0
Transfer from General Fund	1,050		
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,170	29,995	1,736
Resources Available:	29,875	30,190	2,926
Expenditures:			
Cemetery Maintenance	29,050	28,000	30,000
Professional services	630	1,000	1,500
Reserve for future projects			2,500
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	29,680	29,000	34,000
Unencumbered Cash Balance Dec 31	195	1,190	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	30,000	29,500	34,000
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	34,000
		Tax Required	31,074
]	Delinquent Comp Rate:	1.0%	311
	Amount of	2019 Ad Valorem Tax	31,385

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Special Highway	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	756,475	669,345	703,890	
Receipts:				
State of Kansas Gas Tax	174,135	175,000	180,490	
County Transfers Gas		0	0	
Grant Reimbursements	48,245	48,245	48,245	
Interest on Idle Funds	310	150	100	
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	222,690	223,395	228,835	
Resources Available:	979,165	892,740	932,725	
Expenditures:				
Commodities	64,225	66,000	66,000	
Contractual Services	0	10,000	10,000	
Capital Improvements	45,895	112,850	253,615	
Transfer to Capital Project	199,700	0	0	
Reserve for Future Projects			603,110	
Cash Forward (2020 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures	309,820	188,850	932,725	
Unencumbered Cash Balance Dec 31	669,345	703,890	0	
2018/2019/2020 Budget Authority Amount:	594,060	711,200	932,725	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	2018	2019	2020
Unencumbered Cash Balance Jan 1	115,355	158,430	136,305
Receipts:			
State Wildlife & Parks	1,030	1,030	1,030
Alcoholic Liquor Tax	14,755	14,295	10,000
Park Impact Fee	19,650	5,000	5,000
Grant Reimbursement	5,565	0	0
Interest	70	50	0
Transferred from General Fund	4,920	16,000	16,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	45,990	36,375	32,030
Resources Available:	161,345	194,805	168,335
Expenditures:			
Commodities	2,915	8,500	8,500
Contractual Services	0	35,000	0
Capital Improvements	0	15,000	79,500
Reserve for Future Projects	0	0	80,335
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,915	58,500	168,335
Unencumbered Cash Balance Dec 31	158,430	136,305	0
2018/2019/2020 Budget Authority Amount:	112,080	136,770	168,335

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Sales Tax-Dedicated-City	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	84,340	185,030	176,060	
Receipts:				
Sales Tax-Dedicated-City	439,345	443,290	456,590	
Interest on Idle Funds	140	50	50	
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	439,485	443,340	456,640	
Resources Available:	523,825	628,370	632,700	
Expenditures:				
Transfer to Debt Service Fund	338,795	352,310	383,480	
Transfer to Capital Projects Fund	0	100,000	249,220	
Reserve for future projects			0	
Cash Forward (2020 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures	338,795	452,310	632,700	
Unencumbered Cash Balance Dec 31	185,030	176,060	0	
2018/2019/2020 Budget Authority Amount:	549,910	459,330	632,700	

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Sales Tax-Dedicated-County	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	52,570	48,070	52,390	
Receipts:				
Sales Tax-Dedicated-County	95,500	104,270	106,875	
Interest on Idle Funds	0	50	50	
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	95,500	104,320	106,925	
Resources Available:	148,070	152,390	159,315	
Expenditures:				
Transfer to Capital Projects Fund	100,000	100,000	159,315	
Reserve for future projects				
Cash Forward (2020 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures	100,000	100,000	159,315	
Unencumbered Cash Balance Dec 31	48,070	52,390	0	
2018/2019/2020 Budget Authority Amount:	100,000	141,630	159,315	

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Water	Actual for 2018	Estimate for 2019	Year for 2020	
Unencumbered Cash Balance Jan 1	793,300	921,520	802,895	
Receipts:				
System Development fees	203,825	116,675	58,250	
Water Utility Sales	1,279,540	1,138,260	1,213,500	
Interest on Idle Funds	425	1,650	500	
Miscellaneous		825	0	
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	1,483,790	1,257,410	1,272,250	
Resources Available:	2,277,090	2,178,930	2,075,145	
Expenditures:				
Personnel Services	247,140	314,570	323,000	
Commodities	121,650	115,000	142,500	
Contractual Services	598,000	560,250	623,700	
Capital Outlay	32,565	31,650	29,515	
Debt Service	291,150	289,500	161,700	
Transfer to Debt Service Fund	65,065	65,065	63,660	
Reserve for future projects			731,070	
Cash Forward (2020 column)				
Miscellaneous				
Does miscellaneous exceed 10% of Total Exp				
Total Expenditures	1,355,570	1,376,035	2,075,145	
Unencumbered Cash Balance Dec 31	921,520	802,895	0	
2018/2019/2020 Budget Authority Amount:	2,116,085	1,964,115	2,075,145	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Wastewater	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	1,641,500	2,670,885	2,961,145
Receipts:			
System Development fees	974,160	553,375	553,375
Sewer Utility Sales	1,541,950	1,535,305	1,530,000
Interest on Idle Funds	1,570	1,350	1,350
Miscellaneous	6,640	8,825	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,524,320	2,098,855	2,084,725
Resources Available:	4,165,820	4,769,740	5,045,870
Expenditures:			
Personnel Services	279,875	341,195	355,200
Commodities	105,420	152,025	134,800
Contractual Services	357,140	333,915	418,950
Capital Outlay	34,400	165,550	75,000
Debt Service	324,410	325,420	331,250
Transfer to Debt Service Fund	393,690	490,490	449,730
Reserve for future projects			3,280,940
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,494,935	1,808,595	5,045,870
Unencumbered Cash Balance Dec 31	2,670,885	2,961,145	0
2018/2019/2020 Budget Authority Amount:	3,483,570	3,712,400	5,045,870

Adopted Budget	Prior Year	Current Year	Proposed Budget
Excise Tax	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	882,890	1,037,915	940,965
Receipts:			
Excise Tax	250,040	0	0
Interest on Idle Funds	8,835	4,500	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	258,875	4,500	4,000
Resources Available:	1,141,765	1,042,415	944,965
Expenditures:			
Capital Project Expenditures			
Transfer to Debt Service	103,850	101,450	99,050
Reserve for future projects			845,915
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	103,850	101,450	944,965
Unencumbered Cash Balance Dec 31	1,037,915	940,965	0
2018/2019/2020 Budget Authority Amount:	724,010	783,230	944,965

2020

Spring Hill

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Capital Project	s	Equipment Res		Gift & Trust Fu	ınds		0	Ì	0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	2,412,865	Cash Balance Jan 1	3,047	Cash Balance Jan 1	14,730	Cash Balance Jan 1		Cash Balance Jan 1		2,430,642	
Receipts:	•	Receipts:	•	Receipts:		Receipts:		Receipts:	_		
Interest	675	Interest	2	Interest	21						
Transfer In	304,700	Transfer In	144,500	Donations	4,675						
Miscellaneous	140,000										
Grant Reimbursement	81,960										
Donations	116,000										
Total Receipts	643,335	Total Receipts	144,502	Total Receipts	4,696	Total Receipts	0	Total Receipts	0	792,533	
Resources Available:	3,056,200	Resources Available:	147,549	Resources Available:	19,426	Resources Available:	0	Resources Available:	0	3,223,175	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Contractual Svc	128,325			Contractual Svc	4,330						
Capital Outlay	578,540										
Transfer out	105,000										
Total Expenditures	811,865	Total Expenditures	0	Total Expenditures	4,330	Total Expenditures	0	Total Expenditures	0	816,195	\Box
Cash Balance Dec 31	2,244,335	Cash Balance Dec 31	147,549	Cash Balance Dec 31	15,096	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,406,980	
		_		-						2,406,980	

 $\ensuremath{^{**}}$ Note: These two block figures should agree.



AMI COUNTY LEGALS

Notice of Sale

5, BLOCK 9, TOWN OF WAGSTAFF AND ALSO THE NORTH 1/2 OF LOTS 8 AND 9, **BLOCK 12, TOWN OF WAGSTAFF,** MIAMI COUNTY, KANSAS, ACCORDING TO TEE RECORDED PLAT THEREOF. BY FEE SIMPLE DEED FROM KEVIN P. BLUME AND ANGELA BLUME, HUS-BAND AND WIFE AS SET FORTH IN BOOK 447 PAGE 13 DATED 04/23/1999 AND RECORDED 05/03/1999, MIAMI COUNTY RE CORDS, STATE OF KANSAS.

More Correctly Described As: LOT 2, 3, 4 AND 5, BLOCK 9, TOWN OF WAGSTAFF AND ALSO THE NORTH 1/2 OF LOTS 8 AND 9, BLOCK 12, TOWN OF WAGSTAFF, MIAMI COUNTY, KANSAS, ACCORDING TO THE RECORDED PLAT THEREOF, commonly known as 25725 Ridgeview Road, Paola, KS 66071 (the "Property")

to satisfy the judgment in the aboveentitled case. The sale is to be made without appraisement and subject to the redemption period as provided by law, and further subject to the approval of the Court. For more information, visit www.South-

> Frank Kelly, Sheriff Miami County, Kansas

Prepared By: SouthLaw, P.C. Courtney George (KS #26186) 13160 Foster, Suite 100 Overland Park, KS 66213-2660 (913) 663-7600 (913) 663-7899 (Fax) Attorneys for Plaintiff (219350)

182

Circuit Court Suits Filed

(Published in the Miami County Republic Wed. 7/17/19, Wed. 7/24/19 and Wed. 7/31/19)

IN THE DISTRICT COURT OF MIAMI COUNTY, KANSAS CIVIL COURT DEPARTMENT

FLAGSTAR BANK, FSB. Plaintiff,

AUSTIN ASHE, et al. Defendants.

Case No. 19 CV 11 Court No.

Title to Real Estate Involved

NOTICE OF SUIT STATE OF KANSAS to the above

named Defendants and all other persons who are or may be concerned:

YOU ARE HEREBY NOTIFIED that a Petition for Mortgage Foreclosure has been filed in the District Court of Miami County, Kansas by Flagstar Bank, FSB, praying for foreclosure of certain real property legally described as follows:

134, THE VILLAGE AT

SPRING HILL VI, A SUBDIVISION IN THE CITY OF SPRING HILL, MIAMI COUNTY, KANSAS, AC CORDING TO THE RECORDED PLAT THEREOF, ("PROPERTY") and for a judgment against Defendant Victoria Ashe and any other interested parties and you are hereby required to plead to the Petition for Foreclosure on or before August 28. 2019 at Miami County, Kansas. If you fail to plead, judgment and decree will be entered in due course upon the request of plaintiff.

Respectfully submitted,

MARTIN LEIGH PC

/s/ Aaron M. Othmer Beverly M. Weber KS #20570 Aaron M Othmer KS #27121 bmw@martinleigh.com amo@martinleigh.com ATTORNEY FOR PLAINTIFF

MARTIN LEIGH PC IS ATTEMPT-ING TO COLLECT A DEBT AND ANY INFORMATION OBTAINED WILL BE USED FOR THAT PUR-

(Published in the Miami County Republic Wed. 7/17/19, Wed., 7/24/19 and Wed. 7/31/19)

IN THE DISTRICT COURT OF MIAMI COUNTY, KANSAS

PRESTON SANDERS and ADDALYN SANDERS Through their Natural Mother and Next Friend **VICTORIA ANNE SANDERS** And

VICTORIA ANNE SANDERS Petitioners,

ZACHARY ALLEN HINEMAN Last known address: 8535 Grant Drive Raytown, Missouri Respondent.

NOTICE OF SUIT To ZACHARY ALLEN HINEMAN and all other persons who are or may be concerned:

You are hereby notified that a Petition for Determination of Paternity, Custody and Support has been filed in the District Court of Miami County, Kansas by Victoria Anne Sanders, on behalf of her minor children.

You are hereby required to plead to the Petition on or before August 2, 2019 at 9:00 a.m. before the Honorable Steven C. Montgomery, District Court of Miami County, Paola,

Circuit Court 182 **Suits Filed**

Kansas. Should you fail therein, orders will be entered in due course upon said Petition.

SUBMITTED BY:

/s/ Larry C. Hoffman

LARRY C. HOFFMAN KS #13784 11225 College Blvd., Suite 110 Overland Park, Kansas 66210 Telephone No.: 913/345-1800 Facsimile No.: 913/663-5335 ATTORNEY FOR PETITIONER

Hearings/ 189 Meetings

(Published in the Miami County Republic Wed., 7/24/19)

CITY OF SPRING HILL, KANSAS NOTICE OF PUBLIC HEARING

Meetings

The City of Spring Hill, Kansas (the "City"), will hold a public hearing at 7:00 p.m., or as soon thereafter as possible, on Thursday, August 8, 2019, at the Spring Hill Civic Center, 401 N. Madison Street, Spring Hill, Kansas, to consider issuing its Industrial Revenue Bonds (Taxable under Federal Law) (Mid-Am Building Supply), Series 2020, in the principal amount of approximately \$4,000,000 (the "Bonds"), and to consider granting an exemption from ad valorem taxes on property purchased with proceeds of the Bonds. The proceeds of the Bonds will be applied to finance the costs of constructing and equipping an expansion to a commercial facility located at 20301 West 207th Street

LASSIFIEDS at **913-294-2311**

Published in the Miami County Republic Wed., 7/24/19.

NOTICE OF BUDGET HEARING The governing body of Mound Cemetery #2

State of Kansas Special District 2020

Sarah Walker-Hitt

Miami County.

Will meet on August 6, 2019 at 7:00 p.m. at Brand's Residence, 38768 Crescent Hill Rd, Osawatomie KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at County Clerk's Office, 201 S Pearl, Suite 102, Paola KS and will be available at this hearing. BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limit

of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Act	tual 2018	Current Year Esti	mate for 2019	Proposed Budget Year for 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		
General	35,649	2.917	36,950	3.232	36,950	32,403	3.604
Totals	35,649	2.917	36,950	3.232	36,950	32,403	3.604
Less: Transfers	0		0		0		
Net Expenditures	35,649		36,950		36,950		
Total Tax Levied	23,272		27,191		xxxxxxxxxxxxx	xx	
Assessed Valuation	7,979,015		8,412,025		8,990,500	1	6608681

(Published in the Miami County Republic Wed. 7/17/19 and Wed. 7/24/19)

RESOLUTION NO. 2019-006

A RESOLUTION FIXING A TIME AND PLACE AND PROVIDING FOR NOTICE OF A HEARING BEFORE THE GOVERNING BODY OF THE CITY OF PAOLA, KANSAS, AT WHICH THE OWNER, HIS OR HER AGENT, LIENHOLDERS OF RECORD, OCCUPANTS, AND OTHER PARTIES IN INTEREST OF STRUCTURES LOCATED WITHIN SAID CITY AND DESCRIBED HEREIN MAY APPEAR AND SHOW CAUSE WHY SUCH STRUCTURES SHOULD NOT BE CONDEMNED AND ORDERED REPAIRED OR DEMOLISHED AS UNSAFE OR DANGEROUS STRUCTURES.

WHEREAS, on the 9th day of July, 2019, the Governing Body of the City of Paola, reviewed a written statement from William J. Trout, Sr., Paola Building Inspector, that the following described structure, or structures, as the case may be, is unsafe or dangerous; and

WHEREAS, K.S.A. 12-1752 requires the Governing Body of the City of Paola, Kansas, fix a time and place at which the owner, the owner's agent, any lienholders of record and any occupant of the following described structure, or structures, as the case may be, may appear and show cause why such structure, or structures, as the case may be, should not be condemned and ordered repaired or demolished.

THEREFORE, BE IT RESOLVED that the Governing Body of the City of Paola, Kansas, does hereby set this matter for hearing on the 10th day of September, 2019, at 6:00 p.m., at the Paola Justice Center, 805 N Pearl, Paola, Kansas, at which time the owner, the owner's agent, any lienholders of record and any occupant of the following described structure, or structures, as the case may be, on the following described land and real estate, may appear and show cause why such house, or houses, should not be condemned and ordered repaired or demolished:

Lot Ten (10), Block "D", City of Paola, Miami County, Kansas Street Address: 602 W Wea, Paola, Kansas

NOW, THEREFORE, BE IT FURTHER RESOLVED that this Resoluthe same day of each week and that at least thirty (30) days shall elapse between the last publication and the date set for the aforesaid hearing. A copy of this Resolution shall be mailed by certified mail within three (3) days after its first publication to each owner, agent, lienholder and occupant at the last known place of residence and shall be marked "Deliver to Addressee Only".

ADOPTED this 9th day of July, 2019.

(Published in the Miami County Republic Wed. 7/17/19 and Wed. 7/24/19)

RESOLUTION NO. 2019-007

A RESOLUTION FIXING A TIME AND PLACE AND PROVIDING FOR NOTICE OF A HEARING BEFORE THE GOVERNING BODY OF THE CITY OF PAOLA, KANSAS, AT WHICH THE OWNER, HIS OR HER AGENT, LIENHOLDERS OF RECORD, OCCUPANTS, AND OTHER PARTIES IN INTEREST OF STRUCTURES LOCATED WITHIN SAID CITY AND DESCRIBED HEREIN MAY APPEAR AND SHOW CAUSE WHY SUCH STRUCTURES SHOULD NOT BE CONDEMNED AND ORDERED REPAIRED OR DEMOLISHED AS **UNSAFE OR DANGEROUS STRUCTURES.**

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Lot Ten (10), Block 84, City of Paola, Miami County, Kansas. Street Address: 402 W Piankishaw, Paola, Kansas

NOW, THEREFORE, BE IT FURTHER RESOLVED that this Resolution be published once each week for two (2) consecutive weeks on the same day of each week and that at least thirty (30) days shall elapse between the last publication and the date set for the aforesaid hearing. A copy of this Resolution shall be mailed by certified mail within three (3) days after its first publication to each owner, agent, lienholder and occupant at the last known place of residence and shall be marked "Deliver to Addressee Only".

ADOPTED this 9th day of July, 2019.

Meetings

within the City and to pay the costs of issuance of the Bonds.

Interested members of the public are invited to attend the public hearing and express their views orally or in writing on the proposed issuance of the Bonds and the granting of the tax exemption.

DATED July 24, 2019.

CITY OF SPRING HILL, KANSAS Glenda Gerrity City Clerk and Director of **Community Services**

Scott Valley #6						202	0
			Miami Coun	<u>y</u>			
will meet on Au	gust 5, 2019 at 7:00	P.M. at Bro	own's Residence, 2610	7 Bethel Churc	ch Rd, Paola KS for	the purpose of h	earing
and answerin	g objections of tax	payers relati	ng to the proposed us	of all funds a	nd the amount of tax	to levied. Detail	ed
budget informati	on is available at C	ounty Clerk'	s Office, 201 S Pearl,	Suite 102, Pac	la KS and will be a	vailable at this h	earing.
			BUDGET SUM	AARY			
			nd Amount of 2019 ate is subject to cha				
Prior Year Actual 2018 Current Year Estimate for 2019 Proposed Budget Year			udget Year for	2020			
		Actual		Actual	Budget Authority	Amount of 2019	Estimate

4,800

Published in the Miami County Republic Wed., 7/24/19.

NOTICE OF BUDGET HEARING

The governing body of

Published in the Miami County Republic Wed., 7/24/19.

2,838

7,783,965

Expenditures Tax Rate* Expenditures

NOTICE OF BUDGET HEARING

2020

2020

Proposed Budget for 2020

m Tax Tax Rate

The governing body of Northeast Kansas Library System Douglas County

ess: Transfers

Special District

4,550

will meet on August 15, 2019 at 10:30 a.m. at Maceli's Banquet Hall/1031 New Hampshire St./ Lawrence. KS for the purpose of hearing and August 15, 2017 at 10.20 a.m. at whether Standard standard with an instruction of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Northeast Kansas Library System and will be available at this hearing.

SUPPORTING COUNTIES

Douglas County (home county) Atchison County, Brown County, Doniphan County, Franklin County, Jackson County Jefferson County, Leavenworth County, Miami County, Nemaha County, Osage County

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,556,503	1.197	2,988,247	1.197	3,465,728	1,825,072	1.167
Debt Service							
Employee Benefits	259,515	0.156	277,905	0.156	320,000	288,006	0.184
Kansas Library Express Courier	<u> </u>						
Non-Budgeted Funds	4,262						
Totals	2,820,280	1.353	3,266,152	1.353	3,785,728	2,113,078	1.351
Less: Transfers	184,250		198,000		0		
Net Expenditures	2,636,030		3,068,152		3,785,728		
Total Tay Laviad	1 857 706		1 002 150		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	1	

Kansas Library Express Courier							
Non-Budgeted Funds	4,262						
Totals	2,820,280	1.353	3,266,152	1.353	3,785,728	2,113,078	1.351
Less: Transfers	184,250		198,000		0		
Net Expenditures	2,636,030		3,068,152		3,785,728		
Total Tax Levied	1,857,706		1,992,159		xxxxxxxxxxx		
Assessed Valuation	1,372,936,516		1,472,912,465		1,564,275,910		
		-					
Outstanding Indebtedness,							
Jan 1,	2017	_	2018		2019		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expressed in mills.		-					

Published in the Miami County Republic Wed., 7/24/19.

NOTICE OF BUDGET HEARING

The governing body of Spring Hill

will meet on the 8th of August, 2019 at 7:00 p.m. at the Civic Center, 401 N Madison St, Spring Hill, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing

SUPPORTING COUNTIES

BUDGET SUMMARY

Prior Year Actual for 2018 Current Year Estimate for 2019

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	4,897,460	24.626	5,433,388	22.780	6,790,940	2,495,039	25.954
Debt Service	2,113,090	1.591	2,027,995	3.463	2,435,275	137,986	1.435
Cemetery	29,680	0.352	29,000	0.331	34,000	31,385	0.326
Fire	641,325	13.279	723,000	13.246	760,500	675,230	12.937
0 11771	200.020		100.050		000 505		
Special Highway	309,820		188,850		932,725		
Special Parks	2,915		58,500		168,335		
Sales Tax-Dedicated-City	338,795		452,310		632,700		
Sales Tax-Dedicated-County	100,000		100,000		159,315		
Water	1,355,570		1,376,035		2,075,145		
Wastewater	1,494,935		1,808,595		5,045,870		
Excise Tax	103,850		101,450		944,965		
Non-Budgeted Funds	816,195						
Totals	12,203,635	39.848	12,299,123	39.820	19,979,770	3,339,640	40.652
Less: Transfers	1,253,070		1,276,815		1,361,140		
Net Expenditure	6,428,485		6,936,568		8,659,575		
Total Tax Levied	2,595,665		2,937,887				
Assessed Valuation	74,977,702		85,786,479		96,134,534		
Outstanding Indebtedness,							
January 1,	2017		2018		2019	_	
G.O. Bonds	22,058,090		26,051,320		25,052,785		
Revenue Bonds	0		0		0		
Other	1,997,795		1,571,593		1,421,371		
Lease Purchase Principal	773,545		1,153,251		1,163,081		
Total	24,829,430		28,776,164		27,637,237		
*Tax rates are expressed in mills		•					
James Hendersh	ot						

Published in the Miami County Republic Wed., 7/24/19.

Prior Year Actual for 2018 Current Year Estimate for 2019

Proposed Budget Year for 2020

NOTICE OF BUDGET HEARING The governing body of

Miami County

Will meet on August 7, 2019 at 1:00 PM at Miami County Administration Building, 201 S Pearl St, Paola for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

etailed budget information is available at Miami County Administration Office, 201 S Pearl St., Paola and will be available at this hearing

BUDGET SUMMARY ed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budge nated Tax Rate is subject to change depending on the final assessed valuation

L	THOI Teal Actual	101 2010	Current real Estima	te for 2019 Troposed Budget Tear for 2020			·
	•	Actual		Actual	Budget Authority	Amount of 2019	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	18,836,738	35.581	21,375,999	36.713	23,238,886	15,242,083	34.951
Debt Service	1,609,308	1.437	1,307,937	0.701	1,414,117	283,474	0.650
Road & Bridge	7,583,535	8.983	7,713,209	7.970	8,127,122	3,701,899	8.489
Reappraisal	542,234	1.347	575,182	1.090	577,294	503,625	1.155
Special Bridge	865,500	2.047	858,000	1.833	628,000	514,657	1.180
Solid Waste (207)	31,737		25,000		50,000		
County Fuel (211)	593,038		780,000		795,363		
Club Estates Sewer (230	15,955		16,300		20,200		
Club Estates Lights (231	1,082		1,200		1,400		
Walnut Creek Sewer (23	29,782		32,600		35,000		
Bucyrus Sewer (234)	41,891		43,200		68,300		
Emergency 9-1-1 (310)	165,915		175,000		310,000		
Motor Vehicle (323)	367,677		388,000		400,000		
Special Equipment (332	204,061		333,000		300,000		
Technology Plan (335)	233,624		374,850		434,350		
Airport FAA Hangar (40	16,952		17,450		17,450		
Special Alcohol (431)	45,000		45,000		45,000		
Capital Improve (450)	3,104,715		0		0		
D.C. Sales Tax (924)	1,579,782		900,000		877,283		
CIP Sales Tax (927)	1,075,000		1,100,000		1,253,612		
Community Corr Adult	425,224		443,463		478,134		
Community Corr JUV (9	418,589		485,519		492,778		
Community Corr JUVR	47,324		25,198		101,208		

Non-Budgeted Funds-D	343,807					
Non-Budgeted Funds-E						
Totals	38,878,908	49.395	37,016,107	48.307	39,665,497	20
Less: Transfers	6,442,313		4,185,279		4,437,145	
Net Expenditure	32,436,595		32,830,828		35,228,352	
Total Tax Levied	18,786,939		19,572,256		xxxxxxxxxxxx	
Assessed Valuation	380,337,795		405,166,352		436,095,663	
Outstanding Indebtedness	s,					
January 1,	<u>2017</u>		2018		<u>2019</u>	
G.O. Bonds	1,900,000		1,290,000		613,000	
Revenue Bonds	20,350,000		19,725,000		18,570,000	
Other	824,738		560,785		0	

Total *Tax rates are expre

Janet Whit

Ion-Budgeted Funds-A

City Official Title: City Administrator