

2024

CERTIFICATE

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of

Lincoln Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

		2024 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles	Page No. 2			
Schedule of Transfers	3			
Statement of Indebt. & Lease/Purchase	4			
Fund	K.S.A.			
General	79-1962	5,156	0	0
Debt Service	10-113			
Library	12-1220			
Road	68-518c	62,336	46,022	13.432
Special Machinery				
Totals	xxxxxx	67,492	46,022	13.432
Budget Hearing Notice				County Clerk's Use Only
Combined Rate and Budget Hearing Notice	7			3,145.249
Rate Hearing Notice				Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate				

Revenue Neutral Rate

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611
Email:
brockck@sbcglobal.net

[Handwritten Signature] Treasurer
[Handwritten Signature] Secretary

Attest: *10-25* 2023
Marbella Morris
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

CPA Summary

Resolution no 23-1

A RESOLUTION OF THE Lincoln Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Lincoln Township was calculated as 13.434 mills by the Osage County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Lincoln Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Lincoln Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Lincoln Township:

The Lincoln Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 13.434 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6 day of September 2023 (month and year) and SIGNED by the Governing Body.

Randy Carpenter, Trustee
Rusty Spencer, Secretary
Scott Jones, Treasurer

Attested:

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
<u>George R. Carpenter</u>	<u>X</u>		
<u>Rusty Spencer</u>	<u>X</u>		
<u>[Signature]</u>	<u>X</u>		
Total	<u>3</u>	<u>0</u>	

Attested: _____

2024

Lincoln Township
Osage County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,685	114	2	30	0	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	32,762	386	5	100	0	3
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	42,447	500	7	130	0	4

County Treas Motor Vehicle Estimate 500

County Treas Recreational Vehicle Estimate 7

County Treas 16/20M Vehicle Estimate 130

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 4

MVT Factor 0.01178

RVT Factor 0.00016

16/20M Factor 0.00306

Comm Veh Factor 0.00000

Watercraft Factor 0.00009

Lincoln Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,537	4,775	5,009
Receipts:			
Ad Valorem Tax	10,664	9,685	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		507	114
Recreational Vehicle Tax		6	2
16/20 M Vehicle Tax		132	30
Commercial Vehicle Tax			0
Watercraft Tax		4	1
LAVTR			0
Gross Earnings (Intangibles) Tax		50	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,664	10,384	147
Resources Available:	12,201	15,159	5,156
Expenditures:			
Officers Pay	1,800	1,800	
Salaries & Wages			
Employee Benefits	1,669	2,000	
Supplies	153	1,500	
Equipment			
Insurance	3,804	4,500	
Budget & Publications		350	
Capital Outlay			
Transfer to Road (Closing)			5,156
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,426	10,150	5,156
Unencumbered Cash Balance Dec 31	4,775	5,009	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	19,464	22,779	5,156
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,156
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of 2023 Ad Valorem Tax		0

CPA Summary

Lincoln Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	35,519	20,708	7,664
Receipts:			
Ad Valorem Tax	35,629	32,762	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,713	386
Recreational Vehicle Tax		22	5
16/20M Vehicle Tax		447	100
Commercial Vehicle Tax			0
Watercraft Tax		12	3
Special Highway/Gasoline Tax		3,000	3,000
Transfer form General (Closing)			5,156
Interest on Idle Funds	43		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,672	37,956	8,650
Resources Available:	71,191	58,664	16,314
Expenditures:			
Officer Pay			1,800
Salaries & Wages	12,138	15,000	15,000
Employee Benefits			2,000
Road Maintenance	4,297	5,000	5,000
Road Materials	13,434	15,000	24,536
Equipment		1,000	1,000
Repairs	16,456	10,000	1,000
Insurance			5,000
Supplies	65	500	1,500
Fuels	3,775	4,000	5,000
Weed Control	318	500	500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	50,483	51,000	62,336
Unencumbered Cash Balance Dec 31	20,708	7,664	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	53,065	69,922	62,336
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	62,336
		Tax Required	46,022
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	46,022

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

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NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Lincoln Township
Osage County

will meet on September 6, 2023 at 7:00 PM at Randy Carpenter, 4980 E 325rd St, Melvern for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Darin Patterson's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,426	3.356	10,150	3.334	5,156		
Road	50,483	11.353	51,000	11.299	62,336	46,022	13.432
Special Machinery							
Totals	57,909	14.709	61,150	14.633	67,492	46,022	13.432
<i>Revenue Neutral Rate**</i>							<i>13.434</i>
Less: Transfers	0		0		5,156		
Net Expenditure	57,909		61,150		62,336		
Total Tax Levied	42,447		42,447		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,885,748		3,145,249		3,426,336		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
Other	0		0		0		
Lease Purchase Principal	7,176		3,588		0		
Total	7,176		3,588		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Scott Jones
Treasurer

RECEIVED
BY: mm DATE: 7-18-23

Notice of Revenue Neutral Rate Intent

2024

THE GOVERNING BODY OF Lincoln Township, HEREBY NOTIFIES THE Osage County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 13.432. The date of our hearing is September 6, 2023 at 7:00 PM and will be held at XXXX Randy Carpenter, 4980 E 325rd St, Melvern , Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the _____ County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on 7-18, 2023.

(Seal)



Clerk or Officer of Governing Body

RECEIVED
BY: MM DATE: 7-18-23

NOTICE OF HEARING TO EXCISE REVENUE NET TAx RATE AND BILLET HEARING

The governing body of

Linnada Township

Osage County

will meet on September 6, 2023 at 7:00 PM at Rural Carpenter, 1080 E. 225th St. Malvern for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue received and amended budget information is available at Rural Carpenter's conference room will be available at this hearing.

BE BELLET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax established the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,426	2.356	10,150	3.334	5,156	13.432
Road	50,483	1.153	51,000	1.209	62,350	13.432
Special Machinery						
Total	57,909	14.789	61,150	14.633	67,492	13.432
					<i>Maximum Annual Rate</i>	<i>13.432</i>
Less Transfers	0		0		5,156	
Net Expenditure	57,909		61,150		62,336	
Total Tax Levied	47,447		47,447		XXXXXXXXXX	
Assessed Valuation						
Township	2,885,248		2,145,240		2,126,350	
Outstanding Indebtedness						
Tax 1	2021		2022		2023	
Office	0		0		0	
Excess Purchase Insurance	7,176		3,588		0	
Total	7,176		3,588		0	

* Tax rates are expressed in mills
 ** Revenue Annual Rate as defined by A.S.A. 79.2058

Scott Jones
 Treasurer