CERTIFICATE 2024

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Cleveland Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Gra		5			
Fund	K.S.A.				
General	79-1962	5	37,950	35,281	9.813
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	63,616	34,576	9.617
Special Machinery		6			
Totals		xxxxxxx	101,566	69,857	19.430
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate		8			

County Clerk's Use Only
3,595,242
Nov 1, 2023 Total Assessed

Revenue Neutral Rate 19.513

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@adamsbrowncpa.com

Attest: 7-27 2023
Rusa A. Weber
County Clerk

Wade L Sanders Trustee
Joe Cornwell Clerk
Joan T Roberts Treasurer
Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Cleveland Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,860	201	19	159	39	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	61,994	1,586	149	1,255	306	25
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	69,854	1,787	168	1,414	345	28

County Treas Motor Vehicle Estimate 1,787

County Treas Recreational Vehicle Estimate 168

County Treas 16/20M Vehicle Estimate 1,414

County Treas Commercial Vehicle Tax Estimate 345

County Treas Watercraft Tax Estimate 28

MVT Factor 0.02558

RVT Factor 0.00241

16/20M Factor 0.02024

Comm Veh Factor 0.00494

Watercraft Factor 0.00040

2024

Cleveland Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	10,000	10,000	KSA 68-141g
	Total	10,000	10,000	10,000	
	Adjustments*				
	Adjusted Totals	10,000	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Cleveland Township
Stafford County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
None							
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cleveland Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	29,021	28,048	1,848
Receipts:			
Ad Valorem Tax	31,237	7,860	xxxxxxxxxxxxxxx
Delinquent Tax	174	400	400
Motor Vehicle Tax	548	786	201
Recreational Vehicle Tax	45	53	19
16/20 M Vehicle Tax	428	523	159
Commercial Vehicle Tax	69	164	39
Watercraft Tax	0	14	3
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
EMC Insurance	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**32,501**	**9,800**	**821**
Resources Available:	**61,522**	**37,848**	**2,669**
Expenditures:			
Officers Pay	2,000	2,100	2,200
Salaries & Wages	16,143	17,500	18,500
Employee Benefits	4,526	4,950	5,050
Utilties	600	750	1,000
Insurance	7,981	8,250	8,500
Legal & Professional	2,057	2,300	2,500
Publication	107	150	200
Shed Rent	0	0	0
Cash Forward (2024 column)	0	0	0
Transfer to Spec. Mach.(No Levy)			0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Ava			
Miscellaneous	60	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**33,474**	**36,000**	**37,950**
Unencumbered Cash Balance Dec 31	28,048	1,848	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	34,175	38,150	37,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,950
		Tax Required	35,281
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	35,281

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Cleveland Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	4,246	6,491	23,023
Receipts:			
Ad Valorem Tax	37,204	61,994	xxxxxxxxxxxxxxx
Delinquent Tax	223	400	400
Motor Vehicle Tax	1,202	933	1,586
Recreational Vehicle Tax	102	63	149
16/20M Vehicle Tax	714	621	1,255
Commercial Vehicle Tax	180	195	306
Watercraft Tax	0	16	25
Special Highway/Gasoline Tax	3,319	2,810	2,296
Interest on Idle Funds	70	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	1,952	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**44,966**	**67,032**	**6,017**
Resources Available:	**49,212**	**73,523**	**29,040**
Expenditures:			
Salaries	0	1,000	2,500
Road Materials	2,270	5,000	13,116
Equipment	4,928	6,500	8,000
Supplies	16,854	18,500	19,500
Contract Labor	8,520	9,500	10,500
Cash Forward (2024 column)	0	0	0
Transfer to Special Machinery	10,000	10,000	10,000
Does transfer exceed 25% of Resources Avai			
Miscellaneous	149	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**42,721**	**50,500**	**63,616**
Unencumbered Cash Balance Dec 31	6,491	23,023	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	58,042	68,495	63,616
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	63,616
		Tax Required	34,576
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	34,576

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	76,398
Transfers from:	
Road Fund	10,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
	0
Interest on Idle Funds	0
Other	0
Resources Available:	86,398
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	**86,398**

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Cleveland Township
Stafford County
will meet on August 17, 2023 at 6:00 PM at Todd Robert's residence, 647 NW 50th Ave, St. John, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Todd Robert's residence, 647 NW 50th Ave, St. John, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	33,474	9.458	36,000	2.254	37,950	35,281	9.855
Road	42,721	11.215	50,500	17.777	63,616	34,576	9.658
Special Machinery							
Totals	76,195	20.673	86,500	20.031	101,566	69,857	19.513
*Revenue Neutral Rate***							*19.513*
Less: Transfers	10,000		10,000		10,000		
Net Expenditure	66,195		76,500		91,566		
Total Tax Levied	69,846		69,854		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,378,734		3,487,386		3,580,111		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Todd Roberts
Treasurer

Cleveland Township

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	35,281	9.855	0
Debt Service	0		0
Library	0		0
Road	34,576	9.658	0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
TOTAL	69,857	19.513	0

2023 July 1 Valuation: 3,580,111

Valuation Factor: 3,580.111

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2024 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

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Township

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Outstanding Indebtedness,

Jan 1	2021	2022	2023
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Total	0	0	0

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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Todd Roberts
Treasurer

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication 8-2 ,20 23

Second Publication ,20

Third Publication ,20

Fourth Publication ,20

Fifth Publication .20

Sixth Publication ,20

Publication Fee	$
Affidavit, Notary's Fee	$
Additional Copies ___@___	$
Total Publication Fee	$

Witness my hand this 2 day of August ,20 23

(Sign)_____

SUBSCRIBED AND SWORN TO before this _____day of

_____, 20_____

_____
(Notary Public)

My commission expires _____

STATE OF KANSAS NOTARY PUBLIC

VALERIE D. GREEN
My Appointment Expires
February 9, 2026

(Published In The Stafford Courier, Wednesday, August 2, 2023)1t

State of Kansas
Township

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Assessed Valuation:							
Township	3,376,734		3,487,386		3,580,111		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Todd Roberts
Treasurer

Page No. 7