State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Watershed #18 Lttle Walnut Hickory
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	232,947	46,414	1.329
Debt Service	10-113				
Totals		xxxxxxxx	232,947	46,414	1.329
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Butler County	34,794,447
	Greenwood County	133,641
	0	
	0	
	0	
	Nov 1, 2025 Total Assessed Valuation	34,928,088

Revenue Neutral Rate	1.331
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Date Attested: 11-24 2025

County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Governing Body

CPA Summary

Watershed #18 Lttle Walnut Hickory
Butler County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	46,414	3,723	131	326	128	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	46,414	3,723	131	326	128	0

County Treas Motor Vehicle Estimate 3,723

County Treas Recreational Vehicle Estimate 131

County Treas 16/20M Vehicle Estimate 326

County Treas Commercial Vehicle Tax Estimate 128

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08021

RVT Factor 0.00282

16/20M Factor 0.00702

Comm Veh Factor 0.00276

Watercraft Factor 0.00000

2026

Watershed #18 Lttle Walnut Hickory
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Watershed #18 Lttle Walnut Hickory
Butler County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	575,209	543,424	182,225
Receipts:			
Ad Valorem Tax	45,300	46,414	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,079		
Motor Vehicle Tax	4,615	3,889	3,723
Recreational Vehicle Tax	159	136	131
16/20M Vehicle Tax	379	318	326
Commercial Vehicle Tax	161	133	128
Watercraft Tax		0	0
Revenue from Other Counties	200		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	24,655		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**76,548**	**50,890**	**4,308**
Resources Available:	**651,757**	**594,314**	**186,533**
Expenditures:			
Accounting/Taxes	2,946	2,000	2,000
Annual Dues/Mileage	75	2,000	2,000
Dam Maintenance	70,434	83,630	83,630
Engineering	14,400	20,000	20,000
Insurance/Legal Notices/Attorney Fees	6,817	3,500	3,500
Contracting Officer Wages	4,915	20,000	20,000
Operating Expenses	374	3,000	3,000
Director Expense		1,300	1,300
Clerical Wages	7,232	7,500	7,500
Dam Repair		269,159	90,017
Rental Space	1,140		
Cash Forward (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**108,333**	**412,089**	**232,947**
Unencumbered Cash Balance Dec 31	543,424	182,225	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	262,089	412,089	232,947
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	232,947
		Tax Required	46,414
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	46,414

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Watershed #18 Lttle Walnut Hickory
Butler County
will meet on September 29, 2025 at 8:00 p.m. at Leon Community Building, 201 S. Main, Leon for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at USDA Service Center, 2503 Enterprise, El Dorado and will be available at this hearing.

SUPPORTING COUNTIES
Butler County (home county) Greenwood County

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	108,333	1.454	412,089	1.396	232,947	46,414	1.330
Debt Service							
Totals	108,333	1.454	412,089	1.396	232,947	46,414	1.330
						*Revenue Neutral Rate***	*1.331*
Less: Transfers	0		0		0		
Net Expenditures	108,333		412,089		232,947		
Total Tax Levied	46,588		46,414		xxxxxxxxxxxxxxx		
Assessed Valuation:	32,056,335		33,264,540		34,904,323		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Wayne Chambers

Published in the Butler County Times-Gazette
Sep 16, 2025

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Watershed #18 Lttle Walnut Hickory

Butler County

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Butler County (home county) Greenwood County

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General	108,333	1.454	412,089	1.396	232,947	46,414	1.330
Debt Service							
Totals	108,333	1.454	412,089	1.396	232,947	46,414	1.330
						*Revenue Neutral Rate***	*1.331*
Less: Transfers	0		0		0		
Net Expenditures	108,333		412,089		232,947		
Total Tax Levied	46,588		46,414		xxxxxxxxxxxxxxx		
Assessed Valuation:	32,056,335		33,264,540		34,904,323		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Wayne Chambers

3796720

Expected print dimensions of advertisement:

Width: 3.66 in., Height: 2.75 in.

Newspaper page size: Width: 11.33 in., Height: 21.50 in.

Publisher may wrap or break notice between pages.

(Published in *The Eureka Herald* Wednesday, Sep. 3, 2025)

State of Kansas
Special Districts

NOTICE OF BUDGET HEARING

The governing body of
Watershed #18 Little Walnut (Hicker)
Butler County
will meet on September 29, 2025 at 8:00 p.m. at Leon Community Building, 201 N. Main, Leon for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at USDA Service Center, 2303 Enterprise, El Dorado and will be available at this hearing.

SUPPORTING COUNTIES
Butler County (home county) Environmental Exams

BUDGET SUMMARY
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	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	109,333	1.424	412,069	1.396	232,947	46,414	1.330
Debt Service							
Totals	109,333	1.424	412,069	1.396	232,947	46,414	1.330
					Revenue Neutral Rate**		1.331
Less: Transfers	16		0		16		
Net Expenditures	109,333		412,069		232,947		
Total Tax Levied	46,568		46,414		xxxxxxxxxxxxxxxxx		
Assessed Valuation	32,676,335		33,260,549		34,904,373		

Outstanding Indebtedness
Jan 1

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Prin.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by K.S.A. 79-2988

Wayne Charbers