CERTIFICATE

2023

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Salem Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	479,776	319,767	9.427
Special Machinery		5			
Totals		xxxxxx	479,776	319,767	9.427
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

33,919,070

Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 9.437

Assisted by:

Charles L Hackett

Address:

Email:

Attest: Nov 4 2022

County Clerk

Governing Body

Special Road Election held Mills for years.
First levy in .

CPA Summary

Salem Township
Sedgwick County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	320,143	74,427	2,775	451	1,961	619
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	320,143	74,427	2,775	451	1,961	619

County Treas Motor Vehicle Estimate 74,427

County Treas Recreational Vehicle Estimate 2,775

County Treas 16/20M Vehicle Estimate 451

County Treas Commercial Vehicle Tax Estimate 1,961

County Treas Watercraft Tax Estimate 619

MVT Factor 0.23248

RVT Factor 0.00867

16/20M Factor 0.00141

Comm Veh Factor 0.00613

Watercraft Factor 0.00193

2023

Salem Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	-			80-122
Road	Special Machinery	54,070			68-141g
	Total	54,070	0	0	
	Adjustments*				
	Adjusted Totals	54,070	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

2023

Salem Township
Sedgwick County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
John Deere (Grader)	2/19/21	60	2.75	137,753	132,158	15,001	15,001
Caterpillar	3/31/21	60	4.50	163,265	150,938	12,327	12,327
Bobcat Excavator	6/14/22	60	LEASE Only			8,000	8,000
Bobcat Track Loader	6/14/22	60	LEASE Only			8,000	8,000
				Total	**283,096**	**43,328**	**43,328**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Salem Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	48,355	49,684	37,776
Receipts:			
Ad Valorem Tax	276,679	320,143	xxxxxxxxxxxxxxx
Delinquent Tax	13,777	4,000	4,000
Motor Vehicle Tax	52,376	73,429	74,427
Recreational Vehicle Tax	2,078	2,496	2,775
16/20M Vehicle Tax	268	279	451
Commercial Vehicle Tax	1,709	1,706	1,961
Watercraft Tax	446	539	619
Special Highway/Gasoline Tax	36,474	33,000	33,000
Culvert & Misc. Sales	11,399	3,500	5,000
Interest on Idle Funds	145		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**395,352**	**439,092**	**122,233**
Resources Available:	**443,706**	**488,776**	**160,009**
Expenditures:			
Officers Pay	12,676	17,000	17,000
Salaries & Wages	72,991	80,000	95,000
Employee Benefits	57,367	54,000	60,000
Operating Expenses	21,399	25,000	30,000
Materials/Supplies (Road)	70,521	90,000	90,000
Insurance	17,353	20,000	22,000
Fuel	25,872	45,000	68,000
Contract Labor-Paving	0	60,000	37,776
Maintenance/Repairs-Equipment	61,774	60,000	60,000
Cash Forward (2023 column)			
Transfer to Special Machinery	54,070		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**394,022**	**451,000**	**479,776**
Unencumbered Cash Balance Dec 31	49,684	37,776	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	428,776	488,776	479,776
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	479,776
		Tax Required	319,767
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	319,767

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	144,950
Transfers from:	
Road Fund	54,070
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	199,020
Total Expenditures	35,002
Unencumbered Cash Balance, Dec 31	**164,018**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Salem Township
Sedgwick County
will meet on August 9, 2022 at 6:00 PM at 200 W 95th St S, Haysville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	394,022	9.993	451,000	10.272	479,776	319,767	9.425
Special Machinery	35,002						
Totals	429,024	9.993	451,000	10.272	479,776	319,767	9.425
						*Revenue Neutral Rate***	*9.437*
Less: Transfers	54,070		0		0		
Net Expenditure	374,954		451,000		479,776		
Total Tax Levied	287,380		320,143		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	28,756,849		31,167,941		33,925,734		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		283,096		
Total	0		0		283,096		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Adam Johnson
Salem Township Treasurer

Affidavit of Publication

Michelle R. Leidy-Franklin
Of lawful age being duly sworn upon oath st
That she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC
State of Kansas

A weekly newspaper printed in the state of Ka
And published in and of general circulation in Se
County, with a general paid circulation on a y
Basis in Sedgwick County of Kansas, and that
Newspaper is not a trade, religious, or frate
Publication. That said newspaper has been pu
At least weekly 50 times a year, has been so pu
Continuously and uninterruptedly in said county
For a period of more than five years prior to t
Publication of said notice and has been admitte
Post Office of Cheney, Kansas, in Sedgwick Co
Second class matter. That the attached is a tru
Thereof and was published on the following dat
Regular and entire Issue of said newspap

First Publication was made
On the 30 Day of June, 2022
Second Publication was made
On the _____ Day of _____, 2022
Third Publication was made
On the _____ Day of _____, 2022

Total Publication Fee $ 166.50

Michelle R. Leidy-Franklin

Subscribed and sworn to before me this

30 Day of June, 2022

Diana Vajnar

Notary Public

My Commission expires on 2/19/2024

DIANA J. VAJNAR
Notary Public - State of Kansas
My Appt. Expires 2/19/2024

RECEIVED
AUG 12 2022
Clerk

PUBLIC NOTICE

First Published in TSnews June 30, 2022 (1t)

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Outstanding Indebtedness,							
Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		283,096		
Total	0		0		283,096		

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**Revenue Neutral Rate as defined by KSA 79-2988

Adam Johnson
Salem Township Treasurer