State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Vermillion Creek Watershed #70 Revised
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	213,021	202,135	4.806
Debt Service	0				
Non-Budgeted Funds		+			
Totals		xxxxxxx	213,021	202,135	
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Marshall County	
0	
0	
0	
0	
Nov 1, 2022 Total Assessed Valuation	42,058,244

Revenue Neutral Rate: 4.806

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: _____, 2022

County Clerk

Governing Body

CPA Summary

Vermillion Creek Watershed #70
Marshall County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	202,155	8,123	185	1,598	759	21
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	202,155	8,123	185	1,598	759	21

County Treas Motor Vehicle Estimate 8,123

County Treas Recreational Vehicle Estimate 185

County Treas 16/20M Vehicle Estimate 1,598

County Treas Commercial Vehicle Tax Estimate 759

County Treas Watercraft Tax Estimate 21

MVT Factor 0.04018

RVT Factor 0.00092

16/20M Factor 0.00790

Comm Veh Factor 0.00375

Watercraft Factor 0.00010

2023

Vermillion Creek Watershed #70
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Reserve	209,600			
	Totals	209600	0	0	
	Adjustments*				
	Adjusted Totals	209600	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

Vermillion Creek Watershed #70
Marshall County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	93		0
Receipts:			
Ad Valorem Tax	213,413	202,155	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		7,000	8,123
Recreational Vehicle Tax		164	185
16/20M Vehicle Tax		1,901	1,598
Commercial Vehicle Tax		615	759
Watercraft Tax		29	21
LAVTR			0
Interest on Idle Funds	191	200	200
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**213,604**	**212,064**	**10,886**
Resources Available:	**213,697**	**212,064**	**10,886**
Expenditures:			
Bank Charges	4	4	4
Board Expenses	1,201	1,200	1,200
Publications	86	100	100
Accounting	1,500	1,500	1,500
Dues	1,040	1,040	1,040
Meeting Expense	120	120	120
Accountant			
Operating Cost			
Transfer to Maintance	209,600	208,100	209,057
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**213,551**	**212,064**	**213,021**
Unencumbered Cash Balance Dec 31	146	0	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	43,236	212,000	213,021
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	213,021
		Tax Required	202,135
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	202,135

See Tab A **See Tab C**

CPA Summary

Vermillion Creek Watershed #70

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Maintenance			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	439,272	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		439,272
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tr from General	209,600									
Interest	437									
State of Kansas Grant	102,801									
Total Receipts	312,838	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	312,838
Resources Available:	752,110	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	752,110
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Admin Fees	6,670									
Bank Charge	67									
Construction	198,623									
Total Expenditures	205,360	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	205,360
Cash Balance Dec 31	546,750	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	546,750 **
										546,750 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Vermillion Creek Watershed #70
Marshall County
will meet on August 18, 2022 at 9:00 am at 2150 Eagle Road, Beattie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at 2150 Eagle Road, Beattie and will be available at this hearing.

SUPPORTING COUNTIES
Marshall County (home county)

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	213,551	5.211	212,064	5.013	213,021	202,135	4.806
Reserves	205,360						
Totals	418,911	5.211	212,064	5.013	213,021	202,135	4.806
						*Revenue Neutral Rate***	*4.806*
Less: Transfers	209,600		0		0		
Net Expenditures	209,311		212,064		213,021		
Total Tax Levied	202,534		202,155		xxxxxxxxxxxxxxx		
Assessed Valuation:	38,863,271		40,317,729		42,056,350		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jim Taphorn

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Vermillion Creek Watershed #70, HEREBY NOTIFIES THE Marshall County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.806. The date of our hearing is 0 at 0 and will be held at Immanuel Lutheran Chruch Hall near Bremen, Kansas.

_X_ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 14, 2022.

(Seal)

James M. Taylor
Clerk or Officer of Governing Body

State of Kansas
Special District

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Total Tax Levied	202,534		202,155		xxxxxxxxxxxxxxxx		
Assessed Valuation:	38,863,271		40,317,729		42,056,350		

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***Revenue Neutral Rate as defined by KSA 79-2988*

Jim Taphorn

WATERSHED #70 BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 4, 2022.)

NOTICE OF BUDGET HEARING

The governing body of

Vermillion Creek Watershed #70

Marshall County

will meet on August 18, 2022 at 9:00 a.m. at 2150 Eagle Road, Beattie for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2150 Eagle Road, Beattie and will be available at this hearing.

BUDGET SUMMARY

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Totals	418,911	5.211	212,064	5.013	213,021	202,135	4.806
						Revenue Neutral Rate**	4.806
Less: Transfers	209,600		0		0		
Net Expenditures	209,311		212,064		213,021		
Total Tax Levied	202,534		202,135		xxxxxxxxxxxxxxxxx		
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*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Jim Taphorn

31-1

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 4th day of August, 2022 with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 4 day of Aug, 2022.

My commission expires: 8-30-22

A J Pilsl

Notary Public

Printer's fee $ 45.00 6 inches

Additional copies $_____ X $7.50/in.

$45.00

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508