State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas
We, the undersigned, officers of
Hillcrest Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	141,750	24,296	.829
Debt Service	10-113				
Totals		xxxxxxxxx	141,750	24,296	.829
Budget Hearing Notice		1			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

29,273,758

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.829

Assisted by:

Address:

Email:

Max D. Liggett — Max D. Liggett
Boyd McFadden — Boyd McFadden
Patricia S Barnes — Patricia S. Barnes
J Clayton — Jonathan Clayton

Attest: July 29, 2022
Knute Cooper
County Clerk

Governing Body

CPA Summary

Hillcrest Cemetery District
Kiowa County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,301	418	6	200	53	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	24,301	418	6	200	53	0

County Treas Motor Vehicle Estimate 418

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 200

County Treas Commercial Vehicle Tax Estimate 53

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01720

RVT Factor 0.00025

16/20M Factor 0.00823

Comm Veh Factor 0.00218

Watercraft Factor 0.00000

Hillcrest Cemetery District
Kiowa County

2023

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2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,301	418	6	200	53	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	24,301	418	6	200	53	0

County Treas Motor Vehicle Estimate 418

County Treas Recreational Vehicle Estimate 6

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16/20M Factor 0.00823

Comm Veh Factor 0.00218

Watercraft Factor 0.00000

2023

Hillcrest Cemetery District
Kiowa County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Hillcrest Cemetery District
Kiowa County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hillcrest Cemetery District
Kiowa County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	159,166	139,950	114,618
Receipts:			
Ad Valorem Tax	25,691	24,058	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	416	418	418
Recreational Vehicle Tax	4	6	6
16/20M Vehicle Tax	314	200	200
Commercial Vehicle Tax	42	53	53
Watercraft Tax	0	0	0
LAVTR			0
In Lieu of Taxes			
Sale of Lots	360	200	400
Burials	1,945	1,560	2,000
Interest on Idle Funds	423	390	
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	
Does misc. exceed 10% of Total Receipts			
Total Receipts	**29,195**	**26,885**	**3,077**
Resources Available:	**188,361**	**166,835**	**117,695**
Expenditures:			
Personnel Services	38,450	38,411	40,000
Contractual Services	9,824	8,635	9,500
Commodities	137	170	200
Capital Outlay	0	5,000	92,050
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**48,412**	**52,216**	**141,750**
Unencumbered Cash Balance Dec 31	139,950	114,618	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	71,500	183,946	141,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	141,750
		Tax Required	24,055
	Delinquent Comp Rate:	1.0%	241
		Amount of 2022 Ad Valorem Tax	24,296

CPA Summary

Profit and Loss
Hillcrest Cemetery
Date Range: 2022-01-01 to 2022-07-20

Income	
Burials	$780.00
Direct Public Support – Kiowa County	$24,598.01
Interest - CD	$36.37
Interest - MM	$126.27
Total Income	**$25,540.65**
Operating Expenses	
Accounting Fees	$325.00
Building & Construction	$2,545.00
Contract Labor	$525.00
Insurance - Liability	$1,064.00
Memorial & Christmas	$416.25
Miscellaneous Supplies	$43.39
Office Supplies	$41.11
Open Graves	$1,200.00
Payroll - Federal Income	$4,445.36
Payroll - Workers Comp	$2,834.00
Payroll – KS DOR	$617.28
Payroll – Salary & Wages	$13,560.29
Propane	$554.85
Repairs & Maintenance - Building	$1,067.86
Repairs & Maintenance - Mower	$956.82
Victory Electric	$182.05
Weed Control	$2,850.00
Total Operating Expenses	**$33,228.26**
Net Profit	**($7,687.61)**

Budget Request 2023

	2021 Actual	2022 YTD Actual	2022 Budget	2023 Request
Cash & Savings, January 1	$205,290.54			
Receipts				
Taxes	$25,691.13	$24,598.01	$50,000	$24,301
Interest	$423.32	$162.64	$900.00	$500.00
Sale of Lots	$360.00	$0	$300.00	$400.00
Burials	$1,945.00	$780.00	$1600.00	$2,000.00
Other	$100.00	$ -	$ -	$ -
Total Receipts	**$28,419.45**	**$25,540.65**	**$52,800.00**	**$27,201.00**
Expenditures				
Personnel Services	$38,450.33	$21,456.93	$40,000.00	$40,000.00
Contractual Services	$9,794.57	$9,141.83	$9,000.00	$9,500
Commodities	$166.40	$84.50	$300.00	$200.00
Capital Outlay	$0.00	$2,545.00	$1,200.00	$92,050.00
Transfers	$ -	$ -	$ -	$ -
Total Expenditures	**$48,411.30**	**$33,228.26**	**$50,500.00**	**$51,500.00**
Cash & Savings, December 31	**$185,298.69**			

AFFIDAVIT OF INSERTION

The Merchant's Directory, a newspaper printed in the State of Kansas, and Published in and of general circulation in Kiowa county, Kansas, with a general paid circulation in Kiowa county, Kansas, and that said newspaper is not a trade, religious or fraternal Publication.

Advertiser: Hillcrest Cemetery

Subject: Notice of Hearing – Budget

One Insertion: July 14, 2022

Before me. A Notary Public. Personally appeared Paul W. Kendall, or Linda Kay Kendall, Publishers of the Merchant's Directory:

Signature Paul W Kendall

State of Kansas, County of Kiowa

Sworn to and subscribed before me this

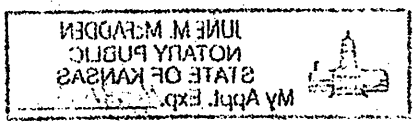
18th day of July, 2022

June M. McFadden Notary Public

JUNE M. McFADDEN
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 10-21-23

Commission Expires 10-21-23

Cost of Insertions: JULY 14, 2022 $30.00
TOTAL: $30/00


JUNE M. MCFADDEN
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.

Irrigation Technology Field Day Set For July 22

Water conservation, using technology effectively key agenda

K-State Research and Extension news service

MANHATTAN, Kan. – Kansas State University will host a field day on July 22 to help farmers in the Rattlesnake Creek watershed use new irrigation technologies to manage how they apply water more effectively and improve crop yields.

The Irrigation Innovation Technology Field Day will be held near Dillwyn, located in south-central Kansas between Wichita and Dodge City, on the farm of Patrick Doran. Jeff Davidson, a watershed specialist for K-State Research and Extension, said the farm is located on NW 60th Avenue, north of U.S. Highway 50 (1 mile south and 1 mile east of Dillwyn).

The field day is free. Cinnamon rolls and coffee will be available beginning at 7 a.m.

The field day agenda includes:

Overview of the Rattlesnake Creek Watershed project.

An update on issues in Groundwater Management District 5.

Irrigating more efficiently: The Rattlecreek Snake Approach.

Soil management for water conservation.

Producers talking about their experiences with irrigation technology.

Participants will also be able to see new technologies in use. Davidson said technology partners will be on hand to display their equipment. The agenda is expected to be finished by 9:40 a.m., according to Davidson.

Interested persons are encouraged to pre-register by contacting Davidson by email, jdavidso@ksu.edu

Coffee is a gift to myself. It says, "Here's something to make your day a little better. Please don't get arrested."

PUBLIC NOTICE

Pursuant to K.S.A. 25-4411 (b), K.S.A. 25-4601(b), voting equipment testing will be held on July 29, 2022 at 1:30 pm, in the Commissioners room at the Courthouse at 211 E. Florida, Greensburg, KS.

Kristi Cooper
Kiowa County Clerk/ Election Officer

I've heard people say that you don't need coffee to wake you up. You also don't need a parachute to skydive, but it helps.

If a man makes you feel like you're disturbing him, do yourself a favor and never bother him again.

Merchant's Directory
July 14, 2022

Hill Top House
505 W. Elm
Bucklin, KS 67834-0248

www.hilltophouse.biz

Medicare/Medicaid Certified
Long or Short Term Skilled Care & Assisted Care
620-826-3202

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Farm Bureau Financial Services

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Dodge City KS 67801

620-225-1411
fax 620-227-2211
skylar.watson@fbfs.com

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Fleener's Inc
Furniture & Flooring
620-723-2741
800-371-2741
114 W. Florida St.
Greensburg

NOTICE OF BUDGET HEARING

The governing body of
Hillcrest Cemetery District
Kiowa

will meet on July 25, 2022 at 7:00 PM at Mullinville Gymnasium, 200 S. Main St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Mullinville Gymnasium and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	48,412	0.864	52,216	0.819	141,750	24,296	0.829
Debt Service							
Totals	48,412	0.864	52,216	0.819	141,750	24,296	0.829
						*Revenue Neutral Rate**	*0.829*
Less: Transfers	0		0		0		
Net Expenditures	48,412		52,216		141,750		
Total Tax Levied	24,301		24,301		xxxxxxxxxxxxxxxxx		
Assessed Valuation	28,139,815		29,656,485		29,301,488		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Hillcrest Cemetery District
Treasurer