State of Kansas
City

2022

CERTIFICATE

To the Clerk of Sumner County, State of Kansas
We, the undersigned, officers of
City of Mayfield
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	19,900		
Debt Service	10-113				
Library	12-1220				
Special Highway		7	4,800		
Water		7	25,300		
Solid Waste		8	13,500		
Sewer		8	9,400		
Totals		xxxxxx	72,900	0	
Budget Summary		9			County Clerk's Use Only
Neighborhood Revitalization		10			
					Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:
102 N Osborn
Mayfield, KS 67103
Email:

Date Attested: 8 - 10 2021

Debbie Hearsty
County Clerk

Governing Body

City of Mayfield

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service						
Library						
TOTAL	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Mayfield

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City

City of Mayfield

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Mayfield

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Mayfield 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	13,389	21,960	16,270
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	5,438	7,000	7,000
Franchise Tax	2,025	3,000	3,000
Licenses	50	50	50
Building Permits			
State of Kansas			
KanOkla	9,750		
Spark Fund Money	2,192		
In Lieu of Tax (IRB)			
Interest on Idle Funds	33	60	60
Neighborhood Revitalization Rebate			0
Miscellaneous	964	500	700
Does miscellaneous exceed 10% of Total R			
Total Receipts	**20,452**	**10,610**	**10,810**
Resources Available:	**33,841**	**32,570**	**27,080**
Expenditures:			
Salaries & Wages	2,692	3,000	3,000
Administrative Expenditures	4,443	2,000	4,500
Bank Building Expenditures	528	1,300	1,000
Electric Expenditures	366	500	600
Insurance Expenditures	159	1,500	2,800
Road Expenditures	1,000	2,500	2,500
Street Lights Expenditures	2,093	3,000	3,000
Equipment	0	2,000	2,000
Park Expenditures	0	500	500
Cash Forward (2022 column)			
Miscellaneous	600		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,881**	**16,300**	**19,900**
Unencumbered Cash Balance Dec 31	21,960	16,270	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	16,300	16,300	19,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,900
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

PA Summary

City of Mayfield 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,500	10,540	8,060
Receipts:			
State of Kansas Gas Tax	2,770	2,420	2,750
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,770**	**2,420**	**2,750**
Resources Available:	**13,270**	**12,960**	**10,810**
Expenditures:			
Street Repair and Maint	2,054	3,000	3,000
Insurance Expenditures	277	600	500
Bank Building Expenditures	399	500	500
Administrative Expenditures		300	300
Equipment Expenditures		500	500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,730**	**4,900**	**4,800**
Unencumbered Cash Balance Dec 31	10,540	8,060	6,010
2020/2021/2022 Budget Authority Amount	4,900	4,900	4,800

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,681	10,932	9,932
Receipts:			
Charges to Customers	17,690	25,000	25,000
Customer Deposits	400	400	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**18,090**	**25,400**	**25,500**
Resources Available:	**28,771**	**36,332**	**35,432**
Expenditures:			
Administrative Expenditures	637	750	750
Bank Building Purchases	399	500	500
Equipment	0	2,000	2,000
Insurance Expenditures	159	700	500
Laboratory Expenditures	1,097	1,100	1,200
Payroll Expenditures	1,871	3,500	3,000
Supplies Expenditures	200	750	750
Water Purchases	13,130	15,000	15,000
Repair Expenditures	346	2,000	1,500
Cash Forward (2022 column)			
Miscellaneous		100	100
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**17,839**	**26,400**	**25,300**
Unencumbered Cash Balance Dec 31	10,932	9,932	10,132
2020/2021/2022 Budget Authority Amount	26,400	26,400	25,300

CPA Summary

City of Mayfield 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	477	823	1,123
Receipts:			
Charges to Customers	11,538	13,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,538**	**13,000**	**14,000**
Resources Available:	**12,015**	**13,823**	**15,123**
Expenditures:			
Administrative Expenditures	0	100	100
Bank Building Purchases	0	200	100
Equipment	0	200	200
Insurance Expenditures	159	200	100
Pick Up Charge Expenditures	11,033	12,000	13,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,192**	**12,700**	**13,500**
Unencumbered Cash Balance Dec 31	823	1,123	1,623
2020/2021/2022 Budget Authority Amount	12,700	12,700	13,500

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	16,145	15,567	15,867
Receipts:			
Charges to Customers	5,261	10,000	9,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,261**	**10,000**	**9,500**
Resources Available:	**21,406**	**25,567**	**25,367**
Expenditures:			
Administrative Expenditures	0	400	300
Bank Building Purchases	399	300	300
Electric Expenditures	984	1,100	1,100
Equipment	116	1,000	1,000
Insurance Expenditures	159	600	400
Labor Expenditures	1,078	1,500	1,500
Repair Expenditures	2,918	3,500	3,500
Road Expenditures	0	500	500
Sewer Permit Expenditures	185	300	300
Supplies Expenditures	0	500	500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**5,839**	**9,700**	**9,400**
Unencumbered Cash Balance Dec 31	15,567	15,867	15,967
2020/2021/2022 Budget Authority Amount	9,700	9,700	9,400

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Mayfield
will meet on 8/10/21 at 6:00 p.m. at 102 N Osborn Mayfield, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mayfield Grocery and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	11,881		16,300		19,900		
Debt Service							
Library							
Special Highway	2,730		4,900		4,800		
Water	17,839		26,400		25,300		
Solid Waste	11,192		12,700		13,500		
Sewer	5,839		9,700		9,400		
Totals	49,481	0.000	70,000	0.000	72,900	0	0.000
*Revenue Neutral Rate***							0.000
Less: Transfers	0		0		0		
Net Expenditure	49,481		70,000		72,900		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxx		
Assessed Valuation	441,105		436,200		430,318		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Debbie Heasty
City Official Title: City Clerk

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2021 July 1 Valuation: 430,318

Valuation Factor: 430.318

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

(Published in ***The Wellington Daily News,*** July 28, 2021) 1x

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General	11,881		16,300		19,900		
Debt Service							
Library							
Special Highway	2,730		4,900		4,800		
Water	17,839		26,400		25,300		
l Waste	11,192		12,700		13,500		
Sewer	5,839		9,700		9,400		
Totals	49,481	0.000	70,000	0.000	72,900	0	0.000
*Revenue Neutral Rate***							0.000
Less: Transfers	0		0		0		
Net Expenditure	49,481		70,000		72,900		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxx		
Assessed Valuation	441,105		436,200		430,318		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Debbie Heasty

City Official Title: City Clerk

(101370)

(Published in *The Wellington Daily News*, July 28, 2021) 1x

NOTICE OF BUDGET HEARING

State of Kansas
City
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General	11,881		16,300		19,900		
Debt Service							
Library							
Special Highway							
Water	2,730		4,900		4,800		
Solid Waste	17,839		26,400		25,300		
Sewer	11,192		12,700		13,500		
	5,839		9,700		9,400		
Totals	49,481	0.000	70,000	0.000	72,900	0	0.000
*Revenue Neutral Rate***							0.000
Less: Transfers	0		0		0		
Net Expenditure	49,481		70,000		72,900		
Total Tax Levied	0		0		0		
Assessed Valuation	441,105		436,200		430,318		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Debbie Heasty
City Official Title: City Clerk

(101370)