2025

Amended
Certificate
For Calendar Year 2025

To the Clerk of Riley County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Riley County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2025 Amended Budget: Amount of 2024 Tax that was Levied	2025 Amended Budget: Adopted 2025 Expenditures	2025 Amended Budget: Proposed Amended 2025 Expenditures
Fund	K.S.A.				
Hunter's Island	19-3541	1		45,363	46,881
RCPD	19-4485	2	5,820,795	6,180,206	6,546,264
Economic Development	19-4102	3		324,361	557,013
Solid Waste	65-3410	4		3,346,640	4,111,981
KDOC Juv Reinvestment	***	5		61,595	124,557
KDOC Adult Carryover	***	6		0	13,818
KDOC Juvenile Carryover	***	7		0	49,274
Motor Vehicle Operations	***	8		433,220	466,767
KDOC Adult Services	***	9		529,565	648,789
County Salary Appropriation	***	10		187,636	193,680
Special Alcohol Programs	***	11		6,000	32,737
County Auction	***	12		34,037	427,701
Health Department	65-204	13		6,205,009	6,830,956
Disaster Fund		14		6,803,333	7,965,959
Totals		xxxxxxxxx	5,820,795	24,156,965	28,016,377
Summary of Amendments		15			

Attested date: 12-15-25

County Clerk

COUNTY CLERK Seal RILEY COUNTY, KANSAS

Governing Body

Assisted by:
James Gordon & Associates CPA, P.A.

Address:
1960 Kimball Ave Suite 400
Manhattan, KS 66502

Email:
jkujath@jga-cpas.com

CPA Summary

Riley County 2025

Adopted Budget

Hunter's Island	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	3,213	581
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Misc Collection	42,000	44,650
Water/Sewer Deposits	150	150
Transfer In	0	1,500
Interest on Idle Funds		
Total Receipts	**42,150**	**46,300**
Resources Available:	**45,363**	**46,881**
Expenditures:		
Contractual	17,463	19,617
Commodities	27,900	26,237
Capital	0	1,027
Total Expenditures	**45,363**	**46,881**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Riley County 2025

Adopted Budget

RCPD	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	18,315	4,290
Receipts:		
Ad Valorem Tax	5,820,795	5,820,795
Delinquent Tax	0	0
Motor Vehicle Tax	386,231	386,231
Recreational Vehicle Tax	3,599	3,599
16/20M Vehicle Tax	3,151	3,151
Commercial Vehicle Tax	16,401	16,401
Watercraft Tax	3,174	3,174
Vehicle Rental Excise Tax	8,623	8,623
Transfer In		300,000
Interest on Idle Funds		
Total Receipts	**6,241,974**	**6,541,974**
Resources Available:	**6,260,289**	**6,546,264**
Expenditures:		
Contractual	475,750	841,808
Commodities	0	0
Capital Outlay	5,704,456	5,704,456
Total Expenditures	**6,180,206**	**6,546,264**
Unencumbered Cash Balance December 31	80,083	0

CPA Summary

Riley County 2025

Adopted Budget

Economic Development	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	188,132	327,242
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfer from General Fund	136,229	136,229
State Grant		93,542
Interest on Idle Funds		
Total Receipts	**136,229**	**229,771**
Resources Available:	**324,361**	**557,013**
Expenditures:		
Transfer to Bond & Interest	52,153	52,153
Capital Outlay	272,208	504,860
Total Expenditures	**324,361**	**557,013**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Riley County 2025

Adopted Budget

Solid Waste	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	281,140	582,481
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Charges for Services	3,050,000	3,514,000
Outside Collections	6,500	6,500
Miscellaneous Reimbursement	9,000	9,000
Other		
Interest on Idle Funds		
Total Receipts	**3,065,500**	**3,529,500**
Resources Available:	**3,346,640**	**4,111,981**
Expenditures:		
Salaries	213,137	213,137
Benefits	98,043	106,690
Contractual	2,879,925	3,116,990
Commodities	63,950	35,595
Capital Outlay	91,585	639,569
Total Expenditures	**3,346,640**	**4,111,981**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Riley County 2025

Adopted Budget

KDOC Juv Reinvestment	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	0	78,557
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
State Grant	67,230	46,000
Interest on Idle Funds		
Total Receipts	**67,230**	**46,000**
Resources Available:	**67,230**	**124,557**
Expenditures:		
Salaries	38,875	38,875
Benefits	22,720	22,720
Contractual	0	62,962
Commodities	0	0
Total Expenditures	**61,595**	**124,557**
Unencumbered Cash Balance December 31	5,635	0

CPA Summary

Riley County 2025

Adopted Budget

KDOC Adult Carryover	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	0	6,689
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Miscellaneous Collection	0	7,129
Interest on Idle Funds		
Total Receipts	**0**	**7,129**
Resources Available:	**0**	**13,818**
Expenditures:		
Contractual	0	13,818
Commodities	0	0
Total Expenditures	**0**	**13,818**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Riley County 2025

Adopted Budget

KDOC Juvenile Carryover	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	0	16,724
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Miscellaneous Collection	0	32,550
Interest on Idle Funds		
Total Receipts	**0**	**32,550**
Resources Available:	**0**	**49,274**
Expenditures:		
Contractual	0	49,274
Commodities	0	0
Total Expenditures	**0**	**49,274**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Riley County 2025

Adopted Budget

Motor Vehicle Operations	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	31,020	64,567
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Fees	402,000	402,000
Outside Collections	200	200
Interest on Idle Funds		
Total Receipts	**402,200**	**402,200**
Resources Available:	**433,220**	**466,767**
Expenditures:		
Salaries	12,000	12,000
Benefits	2,170	2,170
Contractual Services	29,530	29,530
Commodities	16,500	16,500
Capital Outlay	48,020	10,000
Transfer Out	325,000	396,567
Total Expenditures	**433,220**	**466,767**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Riley County 2025

Adopted Budget

KDOC Adult Services	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	0	51,120
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
State Grants	573,665	597,669
Misc Collection	3,500	0
Interest on Idle Funds		
Total Receipts	**577,165**	**597,669**
Resources Available:	**577,165**	**648,789**
Expenditures:		
Salaries	278,853	278,853
Benefits	121,862	121,862
Contractual	125,695	125,695
Commodities	3,155	122,379
Capital Outlay	0	0
Total Expenditures	**529,565**	**648,789**
Unencumbered Cash Balance December 31	47,600	0

CPA Summary

Riley County 2025

Adopted Budget

County Salary Appropriation	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	0	4
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfers In	149,844	0
Miscellaneous	37,792	193,676
Interest on Idle Funds		
Total Receipts	**187,636**	**193,676**
Resources Available:	**187,636**	**193,680**
Expenditures:		
Salaries	187,636	193,680
Total Expenditures	**187,636**	**193,680**
Unencumbered Cash Balance December 31	0	0

Adopted Budget

Special Alcohol Programs	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	25,037	17,737
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Local Alcoholic Liquor Tax	15,000	15,000
Interest on Idle Funds		
Total Receipts	**15,000**	**15,000**
Resources Available:	**40,037**	**32,737**
Expenditures:		
Contractual Services	6,000	32,737
Total Expenditures	**6,000**	**32,737**
Unencumbered Cash Balance December 31	34,037	0

Adopted Budget

County Auction	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	281,094	427,701
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Interest on Idle Funds		
Total Receipts	0	0
Resources Available:	281,094	427,701
Expenditures:		
Contractual Services	25,700	25,700
Commodities	0	0
Capital Outlay	0	0
Transfer to CIP	255,394	402,001
Total Expenditures	281,094	427,701
Unencumbered Cash Balance December 31	0	0

Adopted Budget

Health Department Fund - 30	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	364,292	974,897
Receipts:		
State Grant	1,367,024	1,367,024
Federal Grant	1,940,545	1,940,545
Other Grants	19,581	19,581
Fees - Self Pay	88,100	88,100
Fees - Medicaid	56,200	56,200
Fees - Other Insurance	406,000	406,000
Outside Collections	0	0
Transfer in OPIOID Fund	54,000	54,000
Transfer in from Riley County General Fund	1,924,609	1,924,609
Total Receipts	**5,856,059**	**5,856,059**
Resources Available:	**6,220,351**	**6,830,956**
Expenditures:		
Expenditures from detail page:		
General	813,862	1,054,930
Wildcat Region	70,745	70,745
Emergency Preparedness	97,771	97,771
WIC	1,145,109	1,145,109
March of Dimes	7,221	7,221
CDRR	0	0
IRIS	0	0
Child Care Licensing	424,076	532,125
Family Planning	574,539	696,739
Immunizations	542,838	617,638
Maternal Child Health	418,965	460,795
OPEI	585,712	585,712
Raising Riley Right	1,073,846	1,106,296
State Formula	450,325	455,875
KS Health Foundation	0	0
Total Expenditures	**6,205,009**	**6,830,956**
Unencumbered Cash Balance December 31	15,342	0

CPA Summary

State of Kansas
Amendment

FUND PAGE - HEALTH DETAIL

Adopted Budget **Health Department - 030**	2025 Adopted Budget	2025 Proposed Budget
Expenditures:		
General		
Salaries	372,804	486,090
Employee Benefits	147,258	241,090
Contractual	277,750	277,750
Commodities	16,050	50,000
Capital Outlay	0	0
Transfer to Disaster Fund	0	0
Total	813,862	1,054,930
Wildcat Region		
Salaries	32,373	32,373
Employee Benefits	12,787	12,787
Contractual	14,035	14,035
Commodities	11,550	11,550
Capital Outlay	0	0
Transfer to Disaster Fund	0	0
Total	70,745	70,745
Emergency Preparedness		
Salaries	68,900	68,900
Employee Benefits	27,216	27,216
Contractual	1,655	1,655
Commodities	0	0
Capital Outlay	0	0
Total	97,771	97,771
WIC		
Salaries	784,648	784,648
Employee Benefits	309,936	309,936
Contractual	30,725	30,725
Commodities	19,800	19,800
Capital Outlay	0	0
Total	1,145,109	1,145,109
March of Dimes		
Contractual	0	0
Commodities	7,221	7,221
Total	7,221	7,221
CDRR		
Salaries	0	0
Employee Benefits	0	0
Contractual	0	0
Commodities	0	0
Capital Outlay	0	0
Total	0	0
Integrated Referral & Intake System		
Salaries	0	0
Employee Benefits	0	0
Contractual	0	0
Commodities	0	0
Capital Outlay	0	0
Capital Outlay	0	0
Total	0	0
Child Care Licensing		
Salaries	294,341	365,000
Employee Benefits	116,265	150,000
Contractual	11,345	15,000
Commodities	2,125	2,125
Capital Outlay	0	0
Total	424,076	532,125
Total - 13b	**2,558,784**	**2,907,901**

FUND PAGE - HEALTH DETAIL

Adopted Budget **Health Department - 030**	2025 Adopted Budget	2025 Proposed Budget
Expenditures:		
Family Planning		
Salaries	363,254	363,254
Employee Benefits	143,485	143,485
Contractual	23,350	125,000
Commodities	44,450	65,000
Capital Outlay	0	0
Total	574,539	696,739
Immunizations		
Salaries	184,167	184,167
Employee Benefits	72,746	72,746
Contractual	30,725	30,725
Commodities	255,200	330,000
Capital Outlay	0	0
Total	542,838	617,638
Maternal Child Health		
Salaries	280,140	280,140
Employee Benefits	110,655	110,655
Contractual	19,770	20,000
Commodities	8,400	50,000
Capital Outlay	0	0
Total	418,965	460,795
OPEI		
Salaries	385,994	385,994
Employee Benefits	152,468	152,468
Contractual	39,500	39,500
Commodities	7,750	7,750
Capital Outlay	0	0
Total	585,712	585,712
Raising Riley Right		
Salaries	483,094	483,094
Employee Benefits	190,822	190,822
Contractual	377,380	377,380
Commodities	22,550	55,000
Capital Outlay	0	0
Transfer to Disaster Fund	0	0
Total	1,073,846	1,106,296
State Formula		
Salaries	289,409	289,409
Employee Benefits	114,316	114,316
Contractual	37,150	37,150
Commodities	9,450	15,000
Capital Outlay	0	0
Transfer to Disaster Fund	0	0
Total	450,325	455,875
KS Health Foundation		
Salaries	0	0
Employee Benefits	0	0
Contractual	0	0
Commodities	0	0
Capital Outlay	0	0
Capital Outlay	0	0
Total	0	0
Total - Page 13c	3,646,225	3,923,055
Total - Page 13b	2,558,784	2,907,901
Total Detail Expenditures**	**6,205,009**	**6,830,956**

** Note: The Total Detail Expenditures amounts should agree to Health Subtotal amounts.

Adopted Budget

Disaster Fund	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	6,603,333	7,761,122
Receipts:		
Interest Income	200,000	204,837
Miscellaneous		
Total Receipts	**200,000**	**204,837**
Resources Available:	**6,803,333**	**7,965,959**
Expenditures:		
Contractual	0	0
Commodities	0	0
Capital Outlay	6,803,333	7,965,959
Total Expenditures	**6,803,333**	**7,965,959**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Notice of Budget Hearing for Amending the

2025 Budget

The governing body of

Riley County

will meet on the day of December 15, 2025 at 9:00 a.m. at Riley County Commissioners Chambers, 2101 Claflin Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Riley County Clerk's Office
and will be available at this hearing.

Summary of Amendments

Fund	2025 Adopted Budget			2025 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Hunter's Island			45,363	46,881
RCPD	7.052	5,820,795	6,180,206	6,546,264
Economic Development			324,361	557,013
Solid Waste			3,346,640	4,111,981
KDOC Juv Reinvestment			61,595	124,557
KDOC Adult Carryover			0	13,818
KDOC Juvenile Carryover			0	49,274
Motor Vehicle Operations			433,220	466,767
KDOC Adult Services			529,565	648,789
County Salary Appropriation			187,636	193,680
Special Alcohol Programs			6,000	32,737
County Auction			281,094	427,701
Health Department			6,205,009	6,830,956
Disaster Fund			6,803,333	7,965,959

Official Title: County Clerk

THE MERCURY
MANHATTAN, KANSAS

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Manhattan Mercury
P.O. Box 787
(785) 776-2200

I, Anjana Bhadoriya, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Manhattan Mercury, a publication that is a "legal newspaper" as that phrase is defined for the city of Manhattan, for the County of Riley, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
Nov. 28, 2025

Notice ID: hufecf6K0fAKn8CSQJsl
Publisher ID: COL-000638
Notice Name: 2025 Notice of Budget Amendment

PUBLICATION FEE: $143.40

I declare under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Anjana Bhadoriya

Agent

SHERI SMITH
Notary Public - State of Florida
Commission # HH269383
Expires on May 31, 2026

VERIFICATION

State of Florida
County of Broward

Signed or attested before me on this: 12/02/2025

S Smith

Notary Public
Notarized remotely online using communication technology via Proof.

State of Kansas
Amendment

2025

Notice of Budget Hearing for Amending the 2025 Budget

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Official Title: County Clerk

Seal