CERTIFICATE

2025

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Fire District # 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	241,600	226,967	
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	241,600	226,967	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	4.184
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Rick Witte
McPherson County Admin.
Address:
PO Box 646
McPherson, KS 67460
Email:
rwitte@mcpcoks.us

Attest: 7-16-2024
County Clerk

Governing Body

CPA Summary

Fire District # 5
McPherson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	226,981	14,243	408	445	1,321	65
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	226,981	14,243	408	445	1,321	65

County Treas Motor Vehicle Estimate 14,243

County Treas Recreational Vehicle Estimate 408

County Treas 16/20M Vehicle Estimate 445

County Treas Commercial Vehicle Tax Estimate 1,321

County Treas Watercraft Tax Estimate 65

MVT Factor 0.06275

RVT Factor 0.00180

16/20M Factor 0.00196

Comm Veh Facto 0.00582

Watercraft Facto 0.00029

2025

Fire District # 5
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Capital Reserve	114,204	65,000	100,000	19-3612c
	Totals	114,204	65,000	100,000	
	Adjustments*				
	Adjusted Totals	114,204	65,000	100,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Fire District # 5
McPherson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	7,781	8,090	1,151
Receipts:			
Ad Valorem Tax	218,987	222,441	xxxxxxxxxxxxxxxx
Delinquent Tax	3,178	1,500	1,250
Motor Vehicle Tax	14,522	13,954	14,243
Recreational Vehicle Tax	439	334	408
16/20M Vehicle Tax	446	435	445
Commercial Vehicle Tax	1,415	1,267	1,321
Watercraft Tax		80	65
In Lieu of Taxes			
Surplus Property	5,000		
PVH Donation	2,475		
Williams	1,000		
Interest on Idle Funds	319	150	200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**247,781**	**240,161**	**17,932**
Resources Available:	**255,562**	**248,251**	**19,083**
Expenditures:			
Personnel	18,805	25,000	22,500
Contractual	25,829	43,000	28,500
Commodities	55,157	41,000	52,500
Insurance	18,792	18,100	20,000
Capital Outlay	14,685	55,000	18,100
Trsf to Reserve Account	114,204	65,000	100,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**247,472**	**247,100**	**241,600**
Unencumbered Cash Balance Dec 31	8,090	1,151	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	247,544	247,100	241,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	241,600
		Tax Required	222,517
	Delinquent Comp Rate:	2.0%	4,450
		Amount of 2024 Ad Valorem Tax	226,967

CPA Summary

Fire District # 5

NON-BUDGETED FUNDS

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trsf from General	114,204									
Total Receipts	114,204	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	114,204
Resources Available:	114,204	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	114,204
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	114,204	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	114,204 **
										114,204 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special District

The governing body of

Fire District # 5

McPherson County

will meet on August 5, 2024 at 9:30 A.M. at 1st Floor, 122 West Marlin, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Administration Office, McPherson County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	247,472	4.194	247,100	4.174	241,600	226,967	4.180
Debt Service							
Non-Budgeted Funds							
Totals	247,472	4.194	247,100	4.174	241,600	226,967	4.180
						*Revenue Neutral Rate***	*4.184*
Less: Transfers	114,204		65,000		100,000		
Net Expenditures	133,268		182,100		141,600		
Total Tax Levied	225,160		226,981		xxxxxxxxxxxxxxx		
Assessed Valuation	54,137,976		54,429,082		54,302,291		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Stanley Balzer

Notice of Revenue Neutral Rate Intent'

THE GOVERNING BODY OF Fire District #5 HEREBY NOTIFIES THE MCPHERSON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE:

_____ Yes, we intend to exceed the Revenue Neutral Rate

Our proposed mill levy rate is: _____

Our proposed ad valorem tax (dollar amount) is _____

The date of our hearing is: _____

The time of our hearing is: _____

The location of our hearing is: _____

x___ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7/16 ,2024.

(Seal)

Stanley Balzer

Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically

Published in McPherson Sentinel
Jul 24, 2024

NOTICE OF BUDGET HEARING

The governing body of McPherson County, Kansas will meet on August 5, 2024 at 9:30 A.M., at 122 West Marlin, McPherson, KS., for the purpose of hearing and answering objections of taxpayers relating to the amount of ad valorem tax and the proposed use of all funds.

Detailed budget information is available at the County Administrator's Office, McPherson County Courthouse, McPherson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budgeted 2025 Expenditures and the Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 Budget. The "Est. Tax Rate" is shown for comparative purposes and is subject to change depending on the final assessed valuation.

MCPHERSON COUNTY RURAL FIRE DISTRICTS	2023		2024		PROPOSED BUDGET 2025			
Fund	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2024 Tax to be Levied	Est. Tax Rate*	Revenue Neutral Rate **
#1 General	156,099	7.186	152,400	6.625	164,500	150,190	7.288	
#1 Ambulance	166,442	2.818	160,000	2.843	185,000	42,630	2.068	
#1 Fire - Special Equip. Res.	22,385	xx	xx	xx	xx	xx	xx	
Total Fire District # 1	344,926	10.004	312,400	9.468	349,500	192,820	9.356	9.367
#3 General	207,500	4.620	228,000	5.130	206,750	205,932	5.255	5.256
#3 Special Equipment Res.	56,630	xx	xx	xx	xx	xx	xx	
#4 General	70,970	6.234	72,100	7.285	122,000	69,619	7.341	7.400
#5 General	247,472	4.194	247,100	4.174	241,600	228,967	4.180	4.184
#6 General	155,063	10.381	102,250	9.670	81,500	76,333	9.884	9.890
#6 Special Equipment Res.	12,789	xx	xx	xx	xx	xx	xx	
#7 General	243,626	3.357	311,200	3.335	340,800	127,370	3.278	3.287
#8 General	112,036	5.696	158,750	5.441	198,620	111,579	5.424	5.449
#9 General	276,007	9.226	274,350	8.894	270,350	248,320	8.644	8.645
#10 General	31,876	4.234	33,854	4.575	33,593	30,195	4.483	4.469

* Tax Rates are expressed in mills.

** Revenue Neutral Rate as defined by K.S.A. 79-2988

Hollie D. Mekoy, County Clerk

2492960

MCPHERSON SENTINEL

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #2492960

STATE OF KANSAS
SS.
COUNTY OF MCPHERSON

I, Nicole Bitton, as publisher/agent of

MCPHERSON SENTINEL

of McPherson County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

07/24/2024

N Bitton

Agent Signature

Subscribed and sworn to before me this

25 day of July A.D. 2024.

Kelli Metzger

Notary Public

NOTARIAL SEAL
KELLI METZGER
NOTARY PUBLIC, STATE OF OHIO
MY COMMISSION EXPIRES OCTOBER 19, 2024

Advertising Fee: $77.97