CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District No. 2
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	210,000	25,270	1.790
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	210,000	25,270	1.790
Budget Hearing Notice		7		Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice				Wabaunsee County	9,063,090
Neighborhood Revitalization				Morris County	1,694,652
				Geary County	3,357,533
				0	
				0	
				Nov 1, 2023 Total Assessed Valuation	14,115,275

Revenue Neutral Rate 1.843

Assisted by:
Abby L. Amick
Wabaunsee County Clerk
Address:
215 Kansas Ave
Alma KS 66401
Email:
clerk@wbcounty.org

Date Attested: October 24, 2023
Abby Amick
County Clerk

WABAUNSEE COUNTY SEAL STATE OF KANSAS

Kancy L. Hin
Rodney G. Allen
James M. [illegible]

Governing Body

CPA Summary

Fire District No. 2
Wabaunsee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,000	1,172	27	210	0	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	26,000	1,172	27	210	0	8

County Treas Motor Vehicle Estimate 1,172

County Treas Recreational Vehicle Estimate 27

County Treas 16/20M Vehicle Estimate 210

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 8

MVT Factor 0.04508

RVT Factor 0.00104

16/20M Factor 0.00808

Comm Veh Factor 0.00000

Watercraft Factor 0.00031

2024

Fire District No. 2
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

Fire District No. 2
Wabaunsee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	169,937	185,840	183,313
Receipts:			
Ad Valorem Tax	26,070	26,000	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,352	1,229	1,172
Recreational Vehicle Tax	59	28	27
16/20M Vehicle Tax	450	208	210
Commercial Vehicle Tax	0	0	0
Watercraft Tax		8	8
LAVTR			0
Donations	1,100		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	144		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**30,175**	**27,473**	**1,417**
Resources Available:	**200,112**	**213,313**	**184,730**
Expenditures:			
Operating Expenses	14,272	15,000	15,000
Capital Outlay		15,000	15,000
Transfer to Equipment Reserve			180,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**14,272**	**30,000**	**210,000**
Unencumbered Cash Balance Dec 31	185,840	183,313	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	194,791	210,036	210,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	210,000
		Tax Required	25,270
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	25,270

CPA Summary

Fire District No. 2

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,508	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		13,508
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	13									
Total Receipts	13	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	13
Resources Available:	13,521	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	13,521
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	13,521	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	13,521 **
										13,521 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Fire District No. 2
Wabaunsee County
will meet on August 14, 2023 at 9:30 AM at Wabaunsee County Courthouse 215 Kansas Ave, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Wabaunsee County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Wabaunsee County (home county) Morris County, Geary County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,272	2.032	30,000	1.898	210,000	25,270	1.790
Debt Service							
Non-Budgeted Funds							
Totals	14,272	2.032	30,000	1.898	210,000	25,270	1.790
						*Revenue Neutral Rate***	*1.843*
Less: Transfers	0		0		0		
Net Expenditures	14,272		30,000		210,000		
Total Tax Levied	26,000		26,000		xxxxxxxxxxxxxxx		
Assessed Valuation:	12,801,260		13,701,955		14,114,873		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Abby L. Amick
Wabaunsee County Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

ing first duly sworn, deposes and says: That she the owner and publisher of *THE WABAUNSEE OUNTY SIGNAL-ENTERPRISE,* a weekly newspaper inted in the State of Kansas, and published in and of neral circulation in Wabaunsee County, Kansas, th a general paid circulation on a weekly basis in abaunsee County, Kansas, and that said newspaper not a trade, religious or fraternal publication.

id newspaper is a weekly, published at least weekly times a year; has been so published continuously d uninterruptedly in said county and state for a riod of more than five years prior to the first blication of said notice; and has been admitted at e post office of Alma, Kansas, in said County as cond class manner.

at the attached notice is a true copy thereof
d was published in the regular
d entire issue of said newspaper for 1
nsecutive week(s), the first publication thereof
ing made as aforesaid on the 27th day
July, 2023, with
bsequent publications being made on the following te(s):

....., 2023

....., 2023

Lori L. Daniel

bscribed and sworn to before me this

..... Day ..... , 2023

.....
Notary or Clerk of District Court

commission expires: .....

nter's fee $.....

ditional copies $.....

tal publication fee $.....

nd Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, July 27, 2023.

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Abby L. Amick
Wabaunsee County Clerk