State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Finney County, State of Kansas
We, the undersigned, officers of
Sewer District No. 2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-27a09	5	66,450	35,435	
Debt Service	10-113				
Totals		xxxxxxxxxx	66,450	35,435	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 3.574

Assisted by:
Robert Reece
County Administrator
Address:
311 N. 9th Street
Garden City, KS 67846
Email:
rreece@finneycounty.org

Attest: August 21, 2023

County Clerk

COUNTY CLERK SEAL FINNEY COUNTY KANSAS

Governing Body

CPA Summary

Sewer District No. 2
Finney County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	35,512	6,359	47	1	13	46
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	35,512	6,359	47	1	13	46

County Treas Motor Vehicle Estimate 6,359

County Treas Recreational Vehicle Estimate 47

County Treas 16/20M Vehicle Estimate 1

County Treas Commercial Vehicle Tax Estimate 13

County Treas Watercraft Tax Estimate 46

MVT Factor 0.17907

RVT Factor 0.00132

16/20M Factor 0.00003

Comm Veh Factor 0.00037

Watercraft Factor 0.00130

2024

Sewer District No. 2
Finney County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
SD 2 General	SD 2 Capital Improvments			2,900	19-120
	Totals	0	0	2,900	
	Adjustments*				
	Adjusted Totals	0	0	2,900	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Sewer District No. 2
Finney County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	41,625	46,736	23,504
Receipts:			
Ad Valorem Tax	35,219	35,512	xxxxxxxxxxxxxxxx
Delinquent Tax	791		
Motor Vehicle Tax	6,902	3,890	6,359
Recreational Vehicle Tax	60	6	47
16/20M Vehicle Tax	2	1	1
Commercial Vehicle Tax	15	13	13
Watercraft Tax	0	0	46
LAVTR			0
In Lieu of Taxes			
Special Assessments	297	0	0
Other Fees and Permits	5,290	2,386	4,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**48,576**	**41,808**	**10,966**
Resources Available:	**90,201**	**88,544**	**34,470**
Expenditures:			
Personnel Services	11,755	16,000	16,240
Contractual Services	28,146	39,300	31,500
Commodities	3,281	3,740	3,810
Capital Outlay	283	6,000	12,000
Transfers	0	0	2,900
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**43,465**	**65,040**	**66,450**
Unencumbered Cash Balance Dec 31	46,736	23,504	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	66,000	65,040	66,450
		Non-Appropriated Balance	3,000
		Total Expenditure/Non-Appr Balance	69,450
		Tax Required	34,980
	Delinquent Comp Rate:	1.3%	455
		Amount of 2023 Ad Valorem Tax	35,435

CPA Summary

NOTICE OF BUDGET HEARIN

State of Kansas
2024 Special District

The governing body of
Sewer District No. 2
Finney County
ill meet on August 21, 2023 at 8:45 AM at Finney County Administrative Center, Commission Chambers for the purpose of hearing an
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Finney County Clerk's Office and will be available at this hearing.

BUDGET SUMMAR

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	43,465	4.486	65,040	4.041	66,450	35,435	3.565
Debt Service							
Totals	43,465	4.486	65,040	4.041	66,450	35,435	3.565
						*Revenue Neutral Rate***	*3.574*
Less: Transfers	0		0		2,900		
Net Expenditures	43,465		65,040		63,550		
Total Tax Levied	35,659		35,512		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,949,146		8,788,824		9,939,875		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Dori Munyan

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Garden City Telegram
1807 E Mary St. #7
(620) 521-1100

DRS Dawn Schnepf
I, ~~DJ Gosch Richmeier~~, of lawful age, being duly sworn upon oath, deposes and says that I am the Representative of Garden City Telegram, a publication that is a "legal newspaper" as that phrase is defined for the city of Garden City, for the County of Finney, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
3 Aug 2023

Notice ID: aR4lwF2sLJV9tPHeBGpi
Publisher ID: 1317850
Notice Name: 2024 Budget - SD - Sewer District 2

PUBLICATION FEE: $77.70

Dawn R. Schnepf
Representative

VERIFICATION

STATE OF KANSAS
COUNTY OF FINNEY

Signed or attested before me on this

3rd day of August, A.D. 2023.

Notary Public

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8.22.2024

Newspaper page size: Width: 11.65 in., Height: 21.50 in.

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28Special District

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Dori Munyan
County Clerk

Page No.

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