

AFFIDAVIT OF PUBLICATION : 640897

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 9th day of August, A.D., 2019, and the last on the 9th day of August, A.D., 2019.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

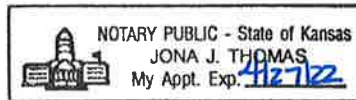
Subscribed and sworn to before me this 15th day of August, A.D., 2019.

Jona J Thomas

Notary Public.

My Commission Expires 4/27/22

Printer's Fees, \$211.19



NOTICE OF BUDGET HEARING
 The governing body of Lincoln Township Reno County will meet on August 20, 2019 at 7:00 PM at 6009 W Red Rock Rd, Hutchinson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 6009 W Red Rock Rd, Hutchinson and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget 2020		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	
General	3,544	0.860	4,025	0.463	4,025	3,386	0.428
Road	161,175	15.185	149,594	15.390	157,070	143,594	18.159
Special Machinery							
Totals	164,719	15.545	153,619	15.853	161,095	146,980	18.587
Less: Transfers	2,503		0		0		
Net Expenditure	162,216		153,619		161,095		
Total Tax Levied	119,863		123,299		xxxxxxxxxxxxxxxx		
Assessed Valuation: Township	7,711,045		7,777,961		7,907,593		

Outstanding Indebtedness, Jan 1	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Less Purchase Principal	77,000	47,364	32,241
Total	77,000	47,364	32,241

*Tax rates are expressed in mills.
 Glenn Stronwiler
 Township Official

640897

FILED

SEP 06 2019

Donna Patton
COUNTY CLERK

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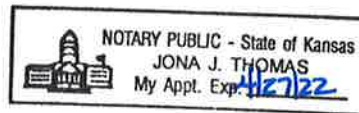
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BUDGET SUMMARY
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the minimum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	3,544	0.360	4,025	0.463	4,025	3,386
Road	161,175	15.185	149,594	15.390	157,070	143,594
Special Machinery						18,159
Totals	164,719	15.545	153,619	15.853	161,095	146,980
Less: Transfers	2,503		0		0	
Net Expenditure	162,216		153,619		161,095	
Total Tax Levied	119,863		123,299		XXXXXXXXXXXXXXXXXX	
Assessed Valuation:	7,711,045		7,777,961		7,907,593	
Township						
Outstanding Indebtedness:						
Jan 1	0		0		0	
G.O. Bonds	0		0		0	
Other	0		0		0	
Less Purchase Principal	77,000		47,364		32,241	
Total	77,000		47,364		32,241	

*Tax rates are expressed in mills.
Glenn Showalter
Township Official

FILED
AUG 16 2019
Donna Patton
COUNTY CLERK

Lincoln Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>123,299</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>123,299</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>46,305</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>165,158</u>	
5b. Personal property 2018	- <u>169,611</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ <u>20,201</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>66,506</u>	
8. Total estimated valuation July 1,2019	<u>7,907,593</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,841,087</u>	
10. Factor for increase (7 divided by 9)	<u>0.00848</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,046</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>124,345</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>124,345</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0,025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,082</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>127,427</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Lincoln Township
Reno County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020					
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	3,602	318	12	26	45	3	
Debt Service	0	0	0	0	0	0	
Library	0	0	0	0	0	0	
Road	119,697	10,567	407	873	1,525	104	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
Total	123,299	10,885	419	899	1,570	107	

County Treas Motor Vehicle Estimate 10,885

County Treas Recreational Vehicle Estimate 419

County Treas 16/20M Vehicle Estimate 899

County Treas Commercial Vehicle Tax Estimate 1,570

County Treas Watercraft Tax Estimate 107

MVT Factor 0.08828

RVT Factor 0.00340

16/20M Factor 0.00729

Comm Veh Factor 0.01274

Watercraft Factor 0.00087

Lincoln Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	614	343	234
Receipts:			
Ad Valorem Tax	2,754	3,602	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4		
Motor Vehicle Tax	187	248	318
Recreational Vehicle Tax	5	9	12
16/20 M Vehicle Tax	14	20	26
Commercial Vehicle Tax	30	37	45
Watercraft Tax			3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	279		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,273	3,916	405
Resources Available:	3,887	4,259	639
Expenditures:			
Officers Pay	693	700	700
Wages and Taxes			
Mileage/Phone Reimbursement	150	150	150
Supplies	16	25	25
Office and Misc	795	800	850
Publications	265	265	300
Insurance	100	200	200
Professional Services	1,525	1,600	1,600
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous		285	200
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,544	4,025	4,025
Unencumbered Cash Balance Dec 31	343	234	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	3,625	4,025	4,025
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,025
		Tax Required	3,386
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		3,386

CPA Summary

Lincoln Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	35,312	11,649	0
Receipts:			
Ad Valorem Tax	116,150	119,697	XXXXXXXXXXXXXXXXXX
Delinquent Tax	169		
Motor Vehicle Tax	9,677	10,127	10,567
Recreational Vehicle Tax	279	344	407
16/20M Vehicle Tax	580	730	873
Commercial Vehicle Tax	1,568	1,547	1,525
Watercraft Tax			104
Special Highway/Gasoline Tax	5,546	5,500	0
Culverts and Pipe	1,274		
Insurance Refund	1,682		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	587		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	137,512	137,945	13,476
Resources Available:	172,824	149,594	13,476
Expenditures:			
Officers Salaries	3,387	3,400	3,400
Wages and Taxes	32,083	32,500	34,000
Employee Benefits	14,623	20,600	17,600
Employee Reimbursements	4,321	1,600	3,500
Road Materials	30,712	20,400	23,570
Fuel & Oil	9,775	9,800	10,000
Repairs and Maintenance	7,899	7,900	9,000
Insurance	8,112	8,200	8,500
Rent and Contract Hire	5,820	5,190	9,500
Equipment Payments	41,787	40,000	38,000
Cash Forward (2020 column)			
Transfer to Special Machinery	2,503		
Does transfer exceed 25% of Resources Available			
Miscellaneous	153	4	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	161,175	149,594	157,070
Unencumbered Cash Balance Dec 31	11,649	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	161,175	157,070	157,070
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	157,070
		Tax Required	143,594
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	143,594

Special Machinery

K.S.A. 68-141g

	2018 Actual Year
Unencumbered Cash Balance, Jan 1	39,655
Transfers from:	
Road Fund	2,503
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	90
Other	
Resources Available:	42,248
Total Expenditures	
Unencumbered Cash Balance, Dec 31	42,248

CPA Summary

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Library							
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Other	0		0		0		
Lease Purchase Principal	77,000		47,364		32,241		
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Township Official