State of Kansas
County Special District

Jefferson County 2024

**CERTIFICATE (2)**

| Table of Contents: | | Page No. | 2024 Adopted Budget | | | |
|---|---|---|---|---|---|---|
| | | | | | County Clerk's Use Only | |
| | | | Expenditures | Amount of 2023 Ad Valorem Tax | Nov. 1 Final Assessed Valuation | Final Tax Rate* |
| Fund | K.S.A. | | | | | |
| Bloomfield Cemetery | 17-1330 | | 3,089 | 2,475 | 1,471,956 | 1.681 |
| Buster Cemetery | 17-1330 | | 5,092 | 4,475 | 8,181,553 | .546 |
| Fairview Cemetery | 17-1330 | | 7,379 | 3,275 | 2,541,327 | 1.288 |
| Fowler Cemetery | 17-1330 | | 22,106 | 4,880 | 6,441,763 | .757 |
| Gragg Chapel Cemetery | 17-1330 | | 1,683 | 1,475 | 3,354,717 | .439 |
| Grantville Cemetery | 17-1330 | | 27,487 | 10,639 | 16,010,148 | .664 |
| Hardy Oak Cemetery | 17-1330 | | 43,960 | 3,975 | 17461712 | .227 |
| Hull Grove Cemetery | 17-1330 | | 16,198 | 1,544 | 2,010,553 | .767 |
| McLouth Cemetery | 17-1330 | | 80,731 | 18,060 | 13,823,037 | 1.306 |
| Meriden Cemetery | 17-1330 | | 45,381 | 11,821 | 35,081,611 | .336 |
| Nortonville Cemetery | 17-1330 | | 22,939 | 7,327 | 15,802,416 | .463 |
| Oak Ridge Cemetery | 17-1330 | | 15,612 | 6,901 | 20,766,204 | .332 |
| Ozawkie Cemetery | 17-1330 | | 83,540 | 11,140 | 20,389,190 | .546 |
| Pleasant View Cemetery | 17-1330 | | 10,574 | 9,284 | 23,875,150 | .388 |
| Plum Grove Cemetery | 17-1330 | | 3,332 | 2,915 | 2,448,454 | 1.190 |
| Reformed Presb. Cemetery | 17-1330 | | 2,724 | 2,475 | 4,631,108 | .534 |
| Rose Hill Cemetery | 17-1330 | | 3,931 | 3,495 | 15,737,247 | .222 |
| Spring Grove Cemetery | 17-1330 | | 5,285 | 4,975 | 3,769,970 | 1.319 |
| Underwood Cemetery | 17-1330 | | 8,527 | 3,325 | 9,376,926 | .354 |
| Wildhorse Cemetery | 17-1330 | | 4,407 | 1,611 | 8954428 | .179 |
| Winchester Cemetery | 17-1330 | | 6,286 | 3,858 | 6849330 | .563 |
| | | | 0 | 0 | | |
| | | | 0 | 0 | | |
| | | | 0 | 0 | | |
| | | | 0 | 0 | | |
| | | | 0 | 0 | | |
| | | | 0 | 0 | | |
| | | | 0 | 0 | | |
| | | | 0 | 0 | | |

Attest: 8/28 2023

Linda M Battson
County Clerk

State of Kansas
County Special District

Jefferson County

2024

**CERTIFICATE (2)**

| Table of Contents: | | Page No. | 2024 Adopted Budget | | | |
|---|---|---|---|---|---|---|
| | | | Expenditures | Amount of 2023 Ad Valorem Tax | County Clerk's Use Only | |
| | | | | | Nov. 1 Final Assessed Valuation | Final Tax Rate* |
| Fund | K.S.A. | | | | | |
| Grantville Drainage | 24-402 | | 15,121 | 4,875 | 2604491 | 1.871 |
| Kaw-Deleware Drainage | 24-402 | | 18,746 | 6,075 | 40068163 | 1.516 |
| Muddy Creek Drainage | 24-402 | | 1,227 | 1,160 | 16688888 | .695 |
| Hutchinson Ditch Drainage | 24-402 | | 613 | 190 | 292787 | .648 |
| Kaw Half Breed Drainage | 24-402 | | 2,585 | 240 | 374977 | .640 |
| Stonehouse Drainage -- | 24-402 | | 4,305 | 4,029 | 30670728 | 1.313 |
| Thompsonville #6 Watershed | 24-1219 | | 7,985 | 7,475 | 2290451 | 3.263 |
| Sewer #2-Indian Ridge | 19-27a09 | | 52,000 | 0 | | |
| Sewer #3-Hilldale | 19-27a09 | | 5,800 | 0 | | |
| Sewer #5-Hickory Acres | 19-27a09 | | 1,000 | 0 | | |
| Sewer #6-Lakeshore Est. | 19-27a09 | | 31,000 | 0 | | |
| Sewer #7-Lake Ridge | 19-27a09 | | 3,000 | 0 | | |
| Sewer #8-Wind N Wave | 19-27a09 | | 23,000 | 0 | | |
| Sewer #10-Three Hills | 19-27a09 | | 3,100 | 0 | | |
| Sewer #11-Hilldale South | 19-27a09 | | 8,500 | 0 | | |
| Sewer #12-Westshore Est | 19-27a09 | | 1,000 | 0 | | |
| | | | 0 | 0 | | |
| | | | 0 | 0 | | |
| | | | 0 | 0 | | |
| | | | 0 | 0 | | |
| | | | 0 | 0 | | |
| | | | 0 | 0 | | |
| | | | 0 | 0 | | |
| | | | 0 | 0 | | |
| | | | 0 | 0 | | |
| | | | 0 | 0 | | |
| | | | 0 | 0 | | |
| | | | 0 | 0 | | |
| | | | 0 | 0 | | |

Attest: 8/28 2023

Linda M Buttron
County Clerk

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name Jefferson County

Special District Name Bloomfield Cemetery

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 0 | 281 | 271 |
| Ad Valorem Tax | 2,409 | 2,500 | xxxxxxxxxxxxxx |
| Delinquent Tax | 2 | 50 | 25 |
| Motor Vehicle Tax | 254 | 236 | 218 |
| Recreational Vehicle Tax | 7 | 8 | 6 |
| 16/20M Vehicle Tax | 34 | 92 | 35 |
| Commercial Vehicle Tax | 72 | 75 | 59 |
| Watercraft Tax | | | 0 |
| LAVTR | | | |
| | | | |
| County Treas Bal Jan 1 | | | |
| County Treas Bal Dec 3 1 | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 3 | | |
| **Total Receipts** | **2,781** | **2,961** | **343** |
| **Resources Available:** | **2,781** | **3,242** | **614** |
| Expenditures: | | | |
| General Operating Expense | 2,500 | 2,971 | 3,089 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **2,500** | **2,971** | **3,089** |
| Unencumbered Cash Balance, Dec 31 | 281 | 271 | xxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 3,089 |
| | | Tax Required | 2,475 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 2,475 |

CPA summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| Budgeted Fund Names | Ad Valorem Levy for 2022 | MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
| General | 2,500 | 218 | 6 | 35 | 59 | 0 |
| | | | | | | |
| Total | 2,500 | 218 | 6 | 35 | 59 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 218 | | | | |
| County Treas RVT Estimate | | 6 | | | |
| County Treas 16/20M Estimate | | | 35 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 59 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.08710 | | | | |
| RVT Factor | | 0.00246 | | | |
| 16/20M Factor | | | 0.01384 | | |
| Commercial Vehicle Factor | | | | 0.02359 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name: Jefferson County
Special District Name: Buster Cemetery

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 0 | 6 | 6 |
| Ad Valorem Tax | 4,462 | 4,500 | xxxxxxxxxxxxxx |
| Delinquent Tax | 69 | 30 | 25 |
| Motor Vehicle Tax | 665 | 611 | 530 |
| Recreational Vehicle Tax | 16 | 18 | 13 |
| 16/20M Vehicle Tax | 35 | 29 | 38 |
| Commercial Vehicle Tax | 6 | 6 | 5 |
| Watercraft Tax | | 6 | 0 |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **5,253** | **5,200** | **611** |
| **Resources Available:** | **5,253** | **5,206** | **617** |
| Expenditures: | | | |
| General Operating Expense | 5,247 | 5,200 | 5,092 |
| | | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **5,247** | **5,200** | **5,092** |
| Unencumbered Cash Balance, Dec 31 | 6 | 6 | xxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 5,092 |
| | | Tax Required | 4,475 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 4,475 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
| General | 4,500 | 530 | 13 | 38 | 5 | 0 |
| | | | | | | |
| Total | 4,500 | 530 | 13 | 38 | 5 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 530 | | | | |
| County Treas RVT Estimate | | 13 | | | |
| County Treas 16/20M Estimate | | | 38 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 5 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.11784 | | | | |
| RVT Factor | | 0.00289 | | | |
| 16/20M Factor | | | 0.00843 | | |
| Commercial Vehicle Factor | | | | 0.00111 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name Jefferson County
Special District Name Fairview Cemetery

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 4,076 | 4,307 | 3,823 |
| Ad Valorem Tax | 2,281 | 2,300 | xxxxxxxxxxxxx |
| Delinquent Tax | 85 | 30 | 30 |
| Motor Vehicle Tax | 305 | 333 | 226 |
| Recreational Vehicle Tax | 5 | 5 | 4 |
| 16/20M Vehicle Tax | 28 | 27 | 21 |
| Commercial Vehicle Tax | 0 | 0 | 0 |
| Watercraft Tax | | 1 | 0 |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| Co Treas Bal Jan 1 | 91 | (65) | |
| Co Treas Bal Dec 31 | (65) | | |
| | | | |
| | | | |
| Interest on Idle Funds | 3 | | |
| **Total Receipts** | **2,732** | **2,631** | **281** |
| **Resources Available:** | **6,807** | **6,938** | **4,104** |
| Expenditures: | | | |
| General Operating Expense | 2,500 | 3,115 | 6,379 |
| Increased Mowing Expense | | | 1,000 |
| | | | |
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| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **2,500** | **3,115** | **7,379** |
| Unencumbered Cash Balance, Dec 31 | 4,307 | 3,823 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 7,379 |
| | | Tax Required | 3,275 |
| | Delinquency Computation % Rate | | 0 |
| | | Amount of 2023 Ad Valorem Tax | 3,275 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
|---|---|---|---|---|---|---|
| General | 2,300 | 226 | 4 | 21 | 0 | 0 |
| | | | | | | |
| Total | 2,300 | 226 | 4 | 21 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 226 | | | | |
| County Treas RVT Estimate | | 4 | | | |
| County Treas 16/20M Estimate | | | 21 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 0 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.09815 | | | | |
| RVT Factor | | 0.00154 | | | |
| 16/20M Factor | | | 0.00924 | | |
| Commercial Vehicle Factor | | | | 0.00000 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name Jefferson County
Special District Name Fowler Cemetery

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 14,109 | 15,906 | 16,785 |
| Ad Valorem Tax | 2,883 | 4,905 | xxxxxxxxxxxxx |
| Delinquent Tax | 18 | 30 | 15 |
| Motor Vehicle Tax | 473 | 637 | 366 |
| Recreational Vehicle Tax | 17 | 30 | 13 |
| 16/20M Vehicle Tax | 39 | 40 | 24 |
| Commercial Vehicle Tax | 30 | 44 | 23 |
| Watercraft Tax | | 5 | 0 |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| Taxes from Leavenworth County | 2,265 | | |
| Misc | 200 | | |
| Co Treas Bal Jan 1 | 152 | 187 | |
| Co Treas Bal Dec 31 | (187) | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **5,889** | **5,878** | **441** |
| **Resources Available:** | **19,999** | **21,785** | **17,226** |
| Expenditures: | | | |
| General Operating Expense | 4,092 | 5,000 | 22,106 |
| | | | |
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| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **4,092** | **5,000** | **22,106** |
| Unencumbered Cash Balance, Dec 31 | 15,906 | 16,785 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 22,106 |
| | | Tax Required | 4,880 |
| | Delinquency Computation % Rate | | 0 |
| | | Amount of 2023 Ad Valorem Tax | 4,880 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
|---|---|---|---|---|---|---|
| General | 4,905 | 366 | 13 | 24 | 23 | 0 |
| | | | | | | |
| Total | 4,905 | 366 | 13 | 24 | 23 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 366 | | | | |
| County Treas RVT Estimate | | 13 | | | |
| County Treas 16/20M Estimate | | | 24 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 23 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.07467 | | | | |
| RVT Factor | | 0.00269 | | | |
| 16/20M Factor | | | 0.00494 | | |
| Commercial Vehicle Factor | | | | 0.00467 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name: Jefferson County
Special District Name: Gragg Chapel Cemetery

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | | 0 | 80 |
| Ad Valorem Tax | 1,474 | 1,500 | xxxxxxxxxxxxx |
| Delinquent Tax | 24 | 30 | 15 |
| Motor Vehicle Tax | 124 | 132 | 104 |
| Recreational Vehicle Tax | 1 | 1 | 1 |
| 16/20M Vehicle Tax | 11 | 16 | 8 |
| Commercial Vehicle Tax | 0 | 0 | 0 |
| Watercraft Tax | | 1 | 0 |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **1,633** | **1,680** | **128** |
| **Resources Available:** | **1,633** | **1,680** | **208** |
| Expenditures: | | | |
| General Operating Expense | 1,633 | 1,600 | 1,683 |
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| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **1,633** | **1,600** | **1,683** |
| Unencumbered Cash Balance, Dec 31 | 0 | 80 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 1,683 |
| | | Tax Required | 1,475 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 1,475 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
| General | 1,500 | 104 | 1 | 8 | 0 | 0 |
| | | | | | | |
| Total | 1,500 | 104 | 1 | 8 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 104 | | | | |
| County Treas RVT Estimate | | 1 | | | |
| County Treas 16/20M Estimate | | | 8 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 0 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.06914 | | | | |
| RVT Factor | | 0.00083 | | | |
| 16/20M Factor | | | 0.00543 | | |
| Commercial Vehicle Factor | | | | 0.00000 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name: Jefferson County
Special District Name: Grantville Cemetery

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 14,139 | 18,766 | 15,747 |
| Ad Valorem Tax | 10,549 | 10,664 | xxxxxxxxxxxxx |
| Delinquent Tax | 118 | 30 | 30 |
| Motor Vehicle Tax | 814 | 1,163 | 969 |
| Recreational Vehicle Tax | 28 | 40 | 34 |
| 16/20M Vehicle Tax | 23 | 19 | 30 |
| Commercial Vehicle Tax | 32 | 57 | 38 |
| Watercraft Tax | | 8 | 0 |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| Sale of Lots | 1,800 | | |
| Opening & Closing | 5,700 | | |
| Co Treas Bal Jan 1 | 0 | 0 | |
| Co Treas Bal Dec 31 | 0 | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **19,063** | **11,981** | **1,101** |
| **Resources Available:** | **33,202** | **30,747** | **16,848** |
| Expenditures: | | | |
| General Operating Expense | 14,436 | 15,000 | 27,487 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **14,436** | **15,000** | **27,487** |
| Unencumbered Cash Balance, Dec 31 | 18,766 | 15,747 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 27,487 |
| | | Tax Required | 10,639 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 10,639 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
| General | 10,664 | 969 | 34 | 30 | 38 | 0 |
| | | | | | | |
| Total | 10,664 | 969 | 34 | 30 | 38 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 969 | | | | |
| County Treas RVT Estimate | | 34 | | | |
| County Treas 16/20M Estimate | | | 30 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 38 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.09087 | | | | |
| RVT Factor | | 0.00319 | | | |
| 16/20M Factor | | | 0.00281 | | |
| Commercial Vehicle Factor | | | | 0.00356 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name Jefferson County

Special District Name Hardy Oak Cemetery

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 41,547 | 40,489 | 39,538 |
| Ad Valorem Tax | 3,927 | 4,000 | xxxxxxxxxxxxxx |
| Delinquent Tax | 37 | 30 | 25 |
| Motor Vehicle Tax | 483 | 483 | 402 |
| Recreational Vehicle Tax | 8 | 10 | 7 |
| 16/20M Vehicle Tax | 12 | 11 | 9 |
| Commercial Vehicle Tax | 5 | 9 | 4 |
| Watercraft Tax | | 6 | 0 |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **4,472** | **4,549** | **447** |
| **Resources Available:** | **46,019** | **45,038** | **39,985** |
| Expenditures: | | | |
| General Operating Expense | 5,530 | 5,500 | 43,960 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **5,530** | **5,500** | **43,960** |
| Unencumbered Cash Balance, Dec 31 | 40,489 | 39,538 | xxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 43,960 |
| | | Tax Required | 3,975 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 3,975 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
| General | 4,000 | 402 | 7 | 9 | 4 | 0 |
| | | | | | | |
| Total | 4,000 | 402 | 7 | 9 | 4 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 402 | | | | |
| County Treas RVT Estimate | | 7 | | | |
| County Treas 16/20M Estimate | | | 9 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 4 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.10062 | | | | |
| RVT Factor | | 0.00174 | | | |
| 16/20M Factor | | | 0.00220 | | |
| Commercial Vehicle Factor | | | | 0.00110 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name: Jefferson County
Special District Name: Hull Grove Cemetery

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 13,418 | 13,967 | 14,508 |
| Ad Valorem Tax | 1,539 | 1,569 | xxxxxxxxxxxxx |
| Delinquent Tax | 1 | 10 | 0 |
| Motor Vehicle Tax | 150 | 111 | 134 |
| Recreational Vehicle Tax | 1 | 1 | 1 |
| 16/20M Vehicle Tax | 10 | 9 | 11 |
| Commercial Vehicle Tax | 0 | 0 | 0 |
| Watercraft Tax | | 1 | 0 |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| Co Treas Bal Jan 1 | 24 | 40 | |
| Co Treas Bal Dec 31 | (40) | | |
| Interest on Idle Funds | 19 | | |
| **Total Receipts** | **1,703** | **1,741** | **146** |
| **Resources Available:** | **15,122** | **15,708** | **14,654** |
| Expenditures: | | | |
| General Operating Expense | 1,155 | 1,200 | 16,198 |
| | | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **1,155** | **1,200** | **16,198** |
| Unencumbered Cash Balance, Dec 31 | 13,967 | 14,508 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 16,198 |
| | | Tax Required | 1,544 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 1,544 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
|---|---|---|---|---|---|---|
| General | 1,569 | 134 | 1 | 11 | 0 | 0 |
| | | | | | | |
| Total | 1,569 | 134 | 1 | 11 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 134 | | | | |
| County Treas RVT Estimate | | 1 | | | |
| County Treas 16/20M Estimate | | | 11 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 0 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.08520 | | | | |
| RVT Factor | | 0.00059 | | | |
| 16/20M Factor | | | 0.00719 | | |
| Commercial Vehicle Factor | | | | 0.00000 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name: Jefferson County
Special District Name: McLouth Cemetery

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 64,904 | 66,242 | 60,724 |
| Ad Valorem Tax | 17,109 | 18,085 | xxxxxxxxxxxxxx |
| Delinquent Tax | 671 | 100 | 100 |
| Motor Vehicle Tax | 2,117 | 2,112 | 1,694 |
| Recreational Vehicle Tax | 44 | 35 | 35 |
| 16/20M Vehicle Tax | 113 | 99 | 83 |
| Commercial Vehicle Tax | 44 | 40 | 35 |
| Watercraft Tax | | 11 | 0 |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| Sale of Lots | 5,800 | | |
| Misc | 381 | | |
| | | | |
| | | | |
| Interest on Idle Funds | 72 | | |
| **Total Receipts** | **26,351** | **20,482** | **1,947** |
| **Resources Available:** | **91,255** | **86,724** | **62,671** |
| Expenditures: | | | |
| General Operating Expense | 25,013 | 26,000 | 80,731 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **25,013** | **26,000** | **80,731** |
| Unencumbered Cash Balance, Dec 31 | 66,242 | 60,724 | xxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 80,731 |
| | | Tax Required | 18,060 |
| | Delinquency Computation % Rate | | 0 |
| | | Amount of 2023 Ad Valorem Tax | 18,060 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
| General | 18,085 | 1694 | 35 | 83 | 35 | 0 |
| | | | | | | |
| Total | 18,085 | 1,694 | 35 | 83 | 35 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 1,694 | | | | |
| County Treas RVT Estimate | | 35 | | | |
| County Treas 16/20M Estimate | | | 83 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 35 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.09367 | | | | |
| RVT Factor | | 0.00193 | | | |
| 16/20M Factor | | | 0.00460 | | |
| Commercial Vehicle Factor | | | | 0.00193 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name Jefferson County

Special District Name Meriden Cemetery

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 22,085 | 31,106 | 31,844 |
| Ad Valorem Tax | 11,631 | 11,846 | xxxxxxxxxxxxx |
| Delinquent Tax | 243 | 50 | 50 |
| Motor Vehicle Tax | 1,741 | 1,664 | 1,482 |
| Recreational Vehicle Tax | 55 | 54 | 47 |
| 16/20M Vehicle Tax | 30 | 28 | 28 |
| Commercial Vehicle Tax | 128 | 76 | 109 |
| Watercraft Tax | | 20 | 0 |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| Misc | 8,100 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **21,928** | **13,738** | **1,716** |
| **Resources Available:** | **44,013** | **44,844** | **33,560** |
| Expenditures: | | | |
| General Operating Expense | 12,907 | 13,000 | 45,381 |
| | | | |
| | | | |
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| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **12,907** | **13,000** | **45,381** |
| Unencumbered Cash Balance, Dec 31 | 31,106 | 31,844 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 45,381 |
| | | Tax Required | 11,821 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 11,821 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
| General | 11,846 | 1482 | 47 | 28 | 109 | 0 |
| | | | | | | |
| Total | 11,846 | 1,482 | 47 | 28 | 109 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 1,482 | | | | |
| County Treas RVT Estimate | | 47 | | | |
| County Treas 16/20M Estimate | | | 28 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 109 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.12507 | | | | |
| RVT Factor | | 0.00399 | | | |
| 16/20M Factor | | | 0.00233 | | |
| Commercial Vehicle Factor | | | | 0.00921 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name: Jefferson County

Special District Name: Nortonville Cemetery

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 10,661 | 19,868 | 15,079 |
| Ad Valorem Tax | 4,749 | 7,352 | xxxxxxxxxxxxx |
| Delinquent Tax | 73 | 35 | 50 |
| Motor Vehicle Tax | 508 | 733 | 445 |
| Recreational Vehicle Tax | 11 | 13 | 10 |
| 16/20M Vehicle Tax | 23 | 65 | 20 |
| Commercial Vehicle Tax | 10 | 11 | 8 |
| Watercraft Tax | | 2 | 0 |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| Taxes from Atchison County | 2,740 | | |
| Misc | 3,987 | | |
| | | | |
| Income from Cashed CD | 10,000 | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **22,101** | **8,211** | **533** |
| **Resources Available:** | **32,762** | **28,079** | **15,612** |
| Expenditures: | | | |
| General Operating Expense | 12,894 | 13,000 | 22,939 |
| | | | |
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| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **12,894** | **13,000** | **22,939** |
| Unencumbered Cash Balance, Dec 31 | 19,868 | 15,079 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 22,939 |
| | | Tax Required | 7,327 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 7,327 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
| General | 7,352 | 445 | 10 | 20 | 8 | 0 |
| | | | | | | |
| Total | 7,352 | 445 | 10 | 20 | 8 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 445 | | | | |
| County Treas RVT Estimate | | 10 | | | |
| County Treas 16/20M Estimate | | | 20 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 8 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.06046 | | | | |
| RVT Factor | | 0.00130 | | | |
| 16/20M Factor | | | 0.00277 | | |
| Commercial Vehicle Factor | | | | 0.00115 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name: Jefferson County
Special District Name: Oak Ridge Cemetery

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 16,392 | 13,852 | 7,854 |
| Ad Valorem Tax | 6,938 | 6,926 | xxxxxxxxxxxxx |
| Delinquent Tax | 416 | 50 | 50 |
| Motor Vehicle Tax | 800 | 729 | 668 |
| Recreational Vehicle Tax | 25 | 30 | 20 |
| 16/20M Vehicle Tax | 10 | 10 | 15 |
| Commercial Vehicle Tax | 125 | 118 | 104 |
| Watercraft Tax | | 139 | 0 |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| Sale of Lots | 2,700 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 30 | | |
| **Total Receipts** | **11,044** | **8,002** | **857** |
| **Resources Available:** | **27,436** | **21,854** | **8,711** |
| Expenditures: | | | |
| General Operating Expense | 13,584 | 14,000 | 15,612 |
| | | | |
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| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **13,584** | **14,000** | **15,612** |
| Unencumbered Cash Balance, Dec 31 | 13,852 | 7,854 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 15,612 |
| | | Tax Required | 6,901 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 6,901 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
| General | 6,926 | 668 | 20 | 15 | 104 | 0 |
| | | | | | | |
| Total | 6,926 | 668 | 20 | 15 | 104 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 668 | | | | |
| County Treas RVT Estimate | | 20 | | | |
| County Treas 16/20M Estimate | | | 15 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 104 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.09648 | | | | |
| RVT Factor | | 0.00292 | | | |
| 16/20M Factor | | | 0.00211 | | |
| Commercial Vehicle Factor | | | | 0.01503 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name Jefferson County

Special District Name Ozawkie Cemetery

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 68,822 | 70,926 | 70,716 |
| Ad Valorem Tax | 10,654 | 11,165 | xxxxxxxxxxxxx |
| Delinquent Tax | 404 | 50 | 50 |
| Motor Vehicle Tax | 1,909 | 1,944 | 1,540 |
| Recreational Vehicle Tax | 52 | 52 | 43 |
| 16/20M Vehicle Tax | 21 | 19 | 14 |
| Commercial Vehicle Tax | 45 | 62 | 37 |
| Watercraft Tax | | 84 | 0 |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| | | | |
| Co Tres Bal Jan 1 | 631 | 415 | |
| Co Treas Bal Dec 31 | (415) | | |
| Misc | 2,000 | | |
| Interest on Idle Funds | Co | | |
| **Total Receipts** | **15,302** | **13,791** | **1,684** |
| **Resources Available:** | **84,124** | **84,716** | **72,400** |
| Expenditures: | | | |
| General Operating Expense | 13,198 | 14,000 | 83,540 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **13,198** | **14,000** | **83,540** |
| Unencumbered Cash Balance, Dec 31 | 70,926 | 70,716 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 83,540 |
| | | Tax Required | 11,140 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 11,140 |

CPA Summary

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**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
| General | 11,165 | 1540 | 43 | 14 | 37 | 0 |
| | | | | | | |
| Total | 11,165 | 1,540 | 43 | 14 | 37 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 1,540 | | | | |
| County Treas RVT Estimate | | 43 | | | |
| County Treas 16/20M Estimate | | | 14 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 37 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.13793 | | | | |
| RVT Factor | | 0.00384 | | | |
| 16/20M Factor | | | 0.00122 | | |
| Commercial Vehicle Factor | | | | 0.00335 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name: Jefferson County
Special District Name: Pleasant View Cemetery

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 0 | 0 | 0 |
| Ad Valorem Tax | 9,070 | 9,309 | xxxxxxxxxxxxx |
| Delinquent Tax | 244 | 50 | 50 |
| Motor Vehicle Tax | 1,294 | 1,222 | 1,036 |
| Recreational Vehicle Tax | 41 | 32 | 33 |
| 16/20M Vehicle Tax | 75 | 73 | 76 |
| Commercial Vehicle Tax | 118 | 108 | 95 |
| Watercraft Tax | | 11 | 0 |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| | | | |
| Misc | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **10,841** | **10,805** | **1,290** |
| **Resources Available:** | **10,841** | **10,805** | **1,290** |
| Expenditures: | | | |
| General Operating Expense | 10,841 | 10,805 | 10,574 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **10,841** | **10,805** | **10,574** |
| Unencumbered Cash Balance, Dec 31 | 0 | 0 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 10,574 |
| | | Tax Required | 9,284 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 9,284 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
| General | 9,309 | 1036 | 33 | 76 | 95 | 0 |
| | | | | | | |
| Total | 9,309 | 1,036 | 33 | 76 | 95 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 1,036 | | | | |
| County Treas RVT Estimate | | 33 | | | |
| County Treas 16/20M Estimate | | | 76 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 95 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.11129 | | | | |
| RVT Factor | | 0.00350 | | | |
| 16/20M Factor | | | 0.00812 | | |
| Commercial Vehicle Factor | | | | 0.01016 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name: Jefferson County
Special District Name: Plum Grove Cemetery

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 0 | 0 | 0 |
| Ad Valorem Tax | 2,938 | 2,940 | xxxxxxxxxxxxx |
| Delinquent Tax | 11 | 10 | |
| Motor Vehicle Tax | 205 | 371 | 341 |
| Recreational Vehicle Tax | 6 | 13 | 11 |
| 16/20M Vehicle Tax | 25 | 24 | 62 |
| Commercial Vehicle Tax | 2 | 6 | 3 |
| Watercraft Tax | | 3 | 0 |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **3,187** | **3,367** | **417** |
| **Resources Available:** | **3,187** | **3,367** | **417** |
| Expenditures: | | | |
| General Operating Expense | 3,187 | 3,367 | 3,332 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **3,187** | **3,367** | **3,332** |
| Unencumbered Cash Balance, Dec 31 | 0 | 0 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 3,332 |
| | | Tax Required | 2,915 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 2,915 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
| General | 2,940 | 341 | 11 | 62 | 3 | 0 |
| | | | | | | |
| Total | 2,940 | 341 | 11 | 62 | 3 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 341 | | | | |
| County Treas RVT Estimate | | 11 | | | |
| County Treas 16/20M Estimate | | | 62 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 3 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.11603 | | | | |
| RVT Factor | | 0.00364 | | | |
| 16/20M Factor | | | 0.02093 | | |
| Commercial Vehicle Factor | | | | 0.00097 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name Jefferson County

Special District Name Reformed Presb. Cemetery

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 0 | (0) | (0) |
| Ad Valorem Tax | 2,481 | 2,500 | xxxxxxxxxxxxx |
| Delinquent Tax | 65 | 25 | 25 |
| Motor Vehicle Tax | 216 | 210 | 189 |
| Recreational Vehicle Tax | 4 | 3 | 3 |
| 16/20M Vehicle Tax | 29 | 36 | 28 |
| Commercial Vehicle Tax | 4 | 6 | 4 |
| Watercraft Tax | | 3 | 0 |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **2,799** | **2,783** | **249** |
| **Resources Available:** | **2,799** | **2,783** | **249** |
| Expenditures: | | | |
| General Operating Expense | 2,799 | 2,783 | 2,724 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **2,799** | **2,783** | **2,724** |
| Unencumbered Cash Balance, Dec 31 | (0) | (0) | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 2,724 |
| | | Tax Required | 2,475 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 2,475 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
|---|---|---|---|---|---|---|
| General | 2,500 | 189 | 3 | 28 | 4 | 0 |
| | | | | | | |
| Total | 2,500 | 189 | 3 | 28 | 4 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 189 | | | | |
| County Treas RVT Estimate | | 3 | | | |
| County Treas 16/20M Estimate | | | 28 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 4 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.07542 | | | | |
| RVT Factor | | 0.00124 | | | |
| 16/20M Factor | | | 0.01116 | | |
| Commercial Vehicle Factor | | | | 0.00157 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name Jefferson County
Special District Name Rose Hill Cemetery

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 0 | (0) | (0) |
| Ad Valorem Tax | 3,976 | 3,520 | xxxxxxxxxxxxxx |
| Delinquent Tax | 70 | 30 | 20 |
| Motor Vehicle Tax | 536 | 501 | 385 |
| Recreational Vehicle Tax | 13 | 14 | 9 |
| 16/20M Vehicle Tax | 24 | 30 | 18 |
| Commercial Vehicle Tax | 5 | 3 | 4 |
| Watercraft Tax | | 114 | 0 |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **4,625** | **4,212** | **436** |
| **Resources Available:** | **4,625** | **4,212** | **436** |
| Expenditures: | | | |
| General Operating Expense | 4,625 | 4,212 | 3,931 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **4,625** | **4,212** | **3,931** |
| Unencumbered Cash Balance, Dec 31 | (0) | (0) | xxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 3,931 |
| | | Tax Required | 3,495 |
| | Delinquency Computation % Rate | | 0 |
| | | Amount of 2023 Ad Valorem Tax | 3,495 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
| General | 3,520 | 385 | 9 | 18 | 4 | 0 |
| | | | | | | |
| Total | 3,520 | 385 | 9 | 18 | 4 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 385 | | | | |
| County Treas RVT Estimate | | 9 | | | |
| County Treas 16/20M Estimate | | | 18 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 4 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.10934 | | | | |
| RVT Factor | | 0.00264 | | | |
| 16/20M Factor | | | 0.00516 | | |
| Commercial Vehicle Factor | | | | 0.00105 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name: Jefferson County

Special District Name: Spring Grove Cemetery

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 315 | 130 | (165) |
| Ad Valorem Tax | 4,952 | 5,000 | xxxxxxxxxxxxx |
| Delinquent Tax | 52 | 30 | 30 |
| Motor Vehicle Tax | 418 | 468 | 357 |
| Recreational Vehicle Tax | 1 | 9 | 1 |
| 16/20M Vehicle Tax | 91 | 86 | 75 |
| Commercial Vehicle Tax | 15 | 4 | 12 |
| Watercraft Tax | | 4 | 0 |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| Misc | 518 | | |
| | | | |
| | | 105 | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **6,047** | **5,706** | **475** |
| **Resources Available:** | **6,362** | **5,835** | **310** |
| Expenditures: | | | |
| General Operating Expense | 6,233 | 6,000 | 5,285 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **6,233** | **6,000** | **5,285** |
| Unencumbered Cash Balance, Dec 31 | 130 | (165) | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 5,285 |
| | | Tax Required | 4,975 |
| | Delinquency Computation % Rate | | 0 |
| | | Amount of 2023 Ad Valorem Tax | 4,975 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
| General | 5,000 | 357 | 1 | 75 | 12 | 0 |
| | | | | | | |
| Total | 5,000 | 357 | 1 | 75 | 12 | 0 |

| | |
|---|---|
| County Treas MVT Estimate | 357 |
| County Treas RVT Estimate | 1 |
| County Treas 16/20M Estimate | 75 |
| County Treas Commercial Vehicle Tax Estimate | 12 |
| County Treas Watercraft Tax Estimate | 0 |

| | |
|---|---|
| MVT Factor | 0.07145 |
| RVT Factor | 0.00024 |
| 16/20M Factor | 0.01496 |
| Commercial Vehicle Factor | 0.00249 |
| Watercraft Factor | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name Jefferson County

Special District Name Underwood Cemetery

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 5,321 | 5,309 | 4,852 |
| Ad Valorem Tax | 3,259 | 3,350 | xxxxxxxxxxxxx |
| Delinquent Tax | 42 | 30 | 30 |
| Motor Vehicle Tax | 196 | 316 | 265 |
| Recreational Vehicle Tax | 7 | 9 | 10 |
| 16/20M Vehicle Tax | 16 | 19 | 24 |
| Commercial Vehicle Tax | 17 | 16 | 21 |
| Watercraft Tax | | 3 | 0 |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| | | | |
| Misc | 450 | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **3,988** | **3,743** | **350** |
| **Resources Available:** | **9,309** | **9,052** | **5,202** |
| Expenditures: | | | |
| General Operating Expense | 4,000 | 4,200 | 8,527 |
| | | | |
| | | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **4,000** | **4,200** | **8,527** |
| Unencumbered Cash Balance, Dec 31 | 5,309 | 4,852 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 8,527 |
| | | Tax Required | 3,325 |
| | Delinquency Computation % Rate | | 0 |
| | | Amount of 2023 Ad Valorem Tax | 3,325 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
|---|---|---|---|---|---|---|
| General | 3,350 | 265 | 10 | 24 | 21 | 0 |
| | | | | | | |
| Total | 3,350 | 265 | 10 | 24 | 21 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 265 | | | | |
| County Treas RVT Estimate | | 10 | | | |
| County Treas 16/20M Estimate | | | 24 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 21 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.07921 | | | | |
| RVT Factor | | 0.00301 | | | |
| 16/20M Factor | | | 0.00724 | | |
| Commercial Vehicle Factor | | | | 0.00633 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name Jefferson County

Special District Name Wildhorse Cemetery

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 2,624 | 2,648 | 2,677 |
| Ad Valorem Tax | 729 | 1,636 | xxxxxxxxxxxxx |
| Delinquent Tax | 41 | 30 | 30 |
| Motor Vehicle Tax | 91 | 316 | 76 |
| Recreational Vehicle Tax | 2 | 9 | 2 |
| 16/20M Vehicle Tax | 11 | 19 | 9 |
| Commercial Vehicle Tax | 3 | 16 | 2 |
| Watercraft Tax | | 3 | 0 |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| | | | |
| Taxes from Leavenworth Co | 1,038 | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **1,914** | **2,029** | **119** |
| **Resources Available:** | **4,538** | **4,677** | **2,796** |
| Expenditures: | | | |
| General Operating Expense | 1,890 | 2,000 | 4,407 |
| | | | |
| | | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **1,890** | **2,000** | **4,407** |
| Unencumbered Cash Balance, Dec 31 | 2,648 | 2,677 | xxxxxxxxxxxxx |

| | |
|---|---|
| Non-Appropriated Balance | |
| Total Expenditures and Non-Appropriated Balance | 4,407 |
| Tax Required | 1,611 |
| Delinquency Computation % Rate | 0 |
| Amount of 2023 Ad Valorem Tax | 1,611 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
|---|---|---|---|---|---|---|
| General | 1,616 | 76 | 2 | 9 | 2 | 0 |
| | | | | | | |
| Total | 1,616 | 76 | 2 | 9 | 2 | 0 |

| | |
|---|---|
| County Treas MVT Estimate | 76 |
| County Treas RVT Estimate | 2 |
| County Treas 16/20M Estimate | 9 |
| County Treas Commercial Vehicle Tax Estimate | 2 |
| County Treas Watercraft Tax Estimate | 0 |

| | |
|---|---|
| MVT Factor | 0.04689 |
| RVT Factor | 0.00093 |
| 16/20M Factor | 0.00558 |
| Commercial Vehicle Factor | 0.00153 |
| Watercraft Factor | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name Jefferson County

Special District Name Winchester Cemetery

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 700 | 1,743 | 1,869 |
| Ad Valorem Tax | 3,775 | 3,883 | xxxxxxxxxxxxx |
| Delinquent Tax | 155 | 30 | 30 |
| Motor Vehicle Tax | 581 | 577 | 486 |
| Recreational Vehicle Tax | 15 | 14 | 12 |
| 16/20M Vehicle Tax | 12 | 14 | 22 |
| Commercial Vehicle Tax | 11 | 5 | 9 |
| Watercraft Tax | | 3 | 0 |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| Donation | 828 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **5,377** | **4,526** | **559** |
| **Resources Available:** | **6,077** | **6,269** | **2,428** |
| Expenditures: | | | |
| General Operating Expense | 4,334 | 4,400 | 6,286 |
| | | | |
| | | | |
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| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **4,334** | **4,400** | **6,286** |
| Unencumbered Cash Balance, Dec 31 | 1,743 | 1,869 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 6,286 |
| | | Tax Required | 3,858 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 3,858 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
| General | 3,883 | 486 | 12 | 22 | 9 | 0 |
| | | | | | | |
| Total | 3,883 | 486 | 12 | 22 | 9 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 486 | | | | |
| County Treas RVT Estimate | | 12 | | | |
| County Treas 16/20M Estimate | | | 22 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 9 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.12525 | | | | |
| RVT Factor | | 0.00315 | | | |
| 16/20M Factor | | | 0.00569 | | |
| Commercial Vehicle Factor | | | | 0.00227 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name Jefferson County

Special District Name Grantville Drainage

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | | 5,150 | 10,080 |
| Ad Valorem Tax | 4,944 | 4,900 | xxxxxxxxxxxxxx |
| Delinquent Tax | 7 | 30 | |
| Motor Vehicle Tax | 193 | 0 | 161 |
| Recreational Vehicle Tax | 4 | 0 | 3 |
| 16/20M Vehicle Tax | 2 | 0 | 2 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| LAVTR | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **5,150** | **4,930** | **166** |
| **Resources Available:** | **5,150** | **10,080** | **10,246** |
| Expenditures: | | | |
| General Operating Expense | 0 | 0 | |
| Reserve for Drainage Ditch Repair | | | 15,121 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | 0 | **0** | **15,121** |
| Unencumbered Cash Balance, Dec 31 | 5,150 | 10,080 | xxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 15,121 |
| | | Tax Required | 4,875 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 4,875 |

CPA summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| Budgeted Fund Names | Ad Valorem Levy for 2022 | MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
| General | 4,900 | 161 | 3 | 2 | 0 | 0 |
| | | | | | | |
| Total | 4,900 | 161 | 3 | 2 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 161 | | | | |
| County Treas RVT Estimate | | 3 | | | |
| County Treas 16/20M Estimate | | | 2 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 0 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.03290 | | | | |
| RVT Factor | | 0.00069 | | | |
| 16/20M Factor | | | 0.00033 | | |
| Commercial Vehicle Factor | | | | 0.00000 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name: Jefferson County
Special District Name: Kaw-Deleware Drainage

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | | 6,424 | 12,524 |
| Ad Valorem Tax | 6,213 | 6,100 | xxxxxxxxxxxxx |
| Delinquent Tax | 35 | 0 | |
| Motor Vehicle Tax | 174 | 0 | 145 |
| Recreational Vehicle Tax | 2 | 0 | 1 |
| 16/20M Vehicle Tax | 1 | 0 | 1 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **6,424** | **6,100** | **147** |
| **Resources Available:** | **6,424** | **12,524** | **12,671** |
| Expenditures: | | | |
| General Operating Expense | 0 | 0 | |
| Reserve for Drainage Distch Repair | | | 18,746 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | 0 | **0** | **18,746** |
| Unencumbered Cash Balance, Dec 31 | 6,424 | 12,524 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 18,746 |
| | | Tax Required | 6,075 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 6,075 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
| General | 6,100 | 145 | 1 | 1 | 0 | 0 |
| | | | | | | |
| Total | 6,100 | 145 | 1 | 1 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 145 | | | | |
| County Treas RVT Estimate | | 1 | | | |
| County Treas 16/20M Estimate | | | 1 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 0 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.02380 | | | | |
| RVT Factor | | 0.00021 | | | |
| 16/20M Factor | | | 0.00011 | | |
| Commercial Vehicle Factor | | | | 0.00000 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name: Jefferson County
Special District Name: Muddy Creek Drainage

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 18 | 29 | 0 |
| Ad Valorem Tax | 2,342 | 1,185 | xxxxxxxxxxxxx |
| Delinquent Tax | 28 | 15 | |
| Motor Vehicle Tax | 109 | 0 | 46 |
| Recreational Vehicle Tax | 5 | 0 | 2 |
| 16/20M Vehicle Tax | 9 | 0 | 15 |
| Commercial Vehicle Tax | 10 | 0 | 4 |
| Watercraft Tax | | | 0 |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **2,503** | **1,200** | **67** |
| **Resources Available:** | **2,521** | **1,229** | **67** |
| Expenditures: | | | |
| General Operating Expense | 2,492 | 1,229 | 1,227 |
| Reserve for Drainage Ditch Repair | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **2,492** | **1,229** | **1,227** |
| Unencumbered Cash Balance, Dec 31 | 29 | 0 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 1,227 |
| | | Tax Required | 1,160 |
| | Delinquency Computation % Rate | | 0 |
| | | Amount of 2023 Ad Valorem Tax | 1,160 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
|---|---|---|---|---|---|---|
| General | 1,185 | 46 | 2 | 15 | 4 | 0 |
| | | | | | | |
| Total | 1,185 | 46 | 2 | 15 | 4 | 0 |

County Treas MVT Estimate 46
County Treas RVT Estimate 2
County Treas 16/20M Estimate 15
County Treas Commercial Vehicle Tax Estimate 4
County Treas Watercraft Tax Estimate 0

MVT Factor 0.03869
RVT Factor 0.00176
16/20M Factor 0.01288
Commercial Vehicle Factor 0.00354
Watercraft Factor 0.00000

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name Jefferson County

Special District Name Hutchinson Ditch Drainage

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | | 223 | 423 |
| Ad Valorem Tax | 222 | 200 | xxxxxxxxxxxxxx |
| Delinquent Tax | | 0 | |
| Motor Vehicle Tax | 0 | 0 | 0 |
| Recreational Vehicle Tax | | 0 | 0 |
| 16/20M Vehicle Tax | | 0 | 0 |
| Commercial Vehicle Tax | | 0 | 0 |
| Watercraft Tax | | 0 | 0 |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **223** | **200** | 0 |
| **Resources Available:** | **223** | **423** | **423** |
| Expenditures: | | | |
| General Operating Expense | 0 | 0 | |
| Reserve for Drainage Ditch Repair | | | 613 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **0** | 0 | **613** |
| Unencumbered Cash Balance, Dec 31 | 223 | 423 | xxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 613 |
| | | Tax Required | 190 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 190 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
|---|---|---|---|---|---|---|
| General | 200 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Total | 200 | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 0 | | | | |
| County Treas RVT Estimate | | 0 | | | |
| County Treas 16/20M Estimate | | | 0 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 0 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.00035 | | | | |
| RVT Factor | | 0.00000 | | | |
| 16/20M Factor | | | 0.00000 | | |
| Commercial Vehicle Factor | | | | 0.00000 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name: Jefferson County
Special District Name: Kaw Half Breed Drainage

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 1,843 | 2,094 | 2,344 |
| Ad Valorem Tax | 250 | 250 | xxxxxxxxxxxxx |
| Delinquent Tax | | 0 | |
| Motor Vehicle Tax | 1 | 0 | 1 |
| Recreational Vehicle Tax | | 0 | 0 |
| 16/20M Vehicle Tax | | 0 | 0 |
| Commercial Vehicle Tax | | 0 | 0 |
| Watercraft Tax | | 0 | 0 |
| LAVTR | | 0 | |
| | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **251** | **250** | **1** |
| **Resources Available:** | **2,094** | **2,344** | **2,345** |
| Expenditures: | | | |
| Reserve for Drainage Ditch Repair | 0 | 0 | 2,585 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | 0 | 0 | **2,585** |
| Unencumbered Cash Balance, Dec 31 | 2,094 | 2,344 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 2,585 |
| | | Tax Required | 240 |
| | Delinquency Computation % Rate | | 0 |
| | | Amount of 2023 Ad Valorem Tax | 240 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
| General | 250 | 1 | 0 | 0 | 0 | 0 |
| | | | | | | |
| Total | 250 | 1 | 0 | 0 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 1 | | | | |
| County Treas RVT Estimate | | 0 | | | |
| County Treas 16/20M Estimate | | | 0 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 0 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.00344 | | | | |
| RVT Factor | | 0.00000 | | | |
| 16/20M Factor | | | 0.00000 | | |
| Commercial Vehicle Factor | | | | 0.00000 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name Jefferson County
Special District Name Stonehouse Drainage

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 43 | 43 | (0) |
| Ad Valorem Tax | 4,282 | 4,054 | xxxxxxxxxxxxx |
| Delinquent Tax | 23 | 15 | |
| Motor Vehicle Tax | 276 | 0 | 230 |
| Recreational Vehicle Tax | 7 | 0 | 6 |
| 16/20M Vehicle Tax | 1 | 0 | 1 |
| Commercial Vehicle Tax | 47 | 0 | 39 |
| Watercraft Tax | | | 0 |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **4,636** | **4,069** | **276** |
| **Resources Available:** | **4,679** | **4,112** | **276** |
| Expenditures: | | | |
| General Operating Expense | 4,637 | | |
| Reserve for Drainage Ditch Repair | | 4,112 | 4,305 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **4,637** | **4,112** | **4,305** |
| Unencumbered Cash Balance, Dec 31 | 43 | (0) | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 4,305 |
| | | Tax Required | 4,029 |
| | Delinquency Computation % Rate | | 0 |
| | | Amount of 2023 Ad Valorem Tax | 4,029 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
| General | 4,054 | 230 | 6 | 1 | 39 | 0 |
| | | | | | | |
| Total | 4,054 | 230 | 6 | 1 | 39 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 230 | | | | |
| County Treas RVT Estimate | | 6 | | | |
| County Treas 16/20M Estimate | | | 1 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 39 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.05663 | | | | |
| RVT Factor | | 0.00142 | | | |
| 16/20M Factor | | | 0.00015 | | |
| Commercial Vehicle Factor | | | | 0.00970 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name Jefferson County
Special District Name Stonehouse Drainage

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 43 | 43 | (0) |
| Ad Valorem Tax | 4,282 | 4,054 | xxxxxxxxxxxxx |
| Delinquent Tax | 23 | 15 | |
| Motor Vehicle Tax | 276 | 0 | 230 |
| Recreational Vehicle Tax | 7 | 0 | 6 |
| 16/20M Vehicle Tax | 1 | 0 | 1 |
| Commercial Vehicle Tax | 47 | 0 | 39 |
| Watercraft Tax | | | 0 |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **4,636** | **4,069** | **276** |
| **Resources Available:** | **4,679** | **4,112** | **276** |
| Expenditures: | | | |
| General Operating Expense | 4,637 | | |
| Reserve for Drainage Ditch Repair | | 4,112 | 4,305 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **4,637** | **4,112** | **4,305** |
| Unencumbered Cash Balance, Dec 31 | 43 | (0) | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 4,305 |
| | | Tax Required | 4,029 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 4,029 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
|---|---|---|---|---|---|---|
| General | 4,054 | 230 | 6 | 1 | 39 | 0 |
| | | | | | | |
| Total | 4,054 | 230 | 6 | 1 | 39 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 230 | | | | |
| County Treas RVT Estimate | | 6 | | | |
| County Treas 16/20M Estimate | | | 1 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 39 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.05663 | | | | |
| RVT Factor | | 0.00142 | | | |
| 16/20M Factor | | | 0.00015 | | |
| Commercial Vehicle Factor | | | | 0.00970 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name Jefferson County

Special District Name Thompsonville #6 Watershed

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 108 | 136 | 0 |
| Ad Valorem Tax | 7,515 | 7,500 | xxxxxxxxxxxxx |
| Delinquent Tax | 2 | 0 | |
| Motor Vehicle Tax | 410 | 0 | 492 |
| Recreational Vehicle Tax | 11 | 0 | 13 |
| 16/20M Vehicle Tax | 4 | 0 | 5 |
| Commercial Vehicle Tax | | 0 | 0 |
| Watercraft Tax | | | 0 |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **7,943** | **7,500** | **510** |
| **Resources Available:** | **8,051** | **7,636** | **510** |
| Expenditures: | | | |
| General Operating Expense | 7,915 | 7,636 | 7,985 |
| | | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **7,915** | **7,636** | **7,985** |
| Unencumbered Cash Balance, Dec 31 | 136 | 0 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 7,985 |
| | | Tax Required | 7,475 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 7,475 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
| General | 7,500 | 492 | 13 | 5 | 0 | 0 |
| | | | | | | |
| Total | 7,500 | 492 | 13 | 5 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 492 | | | | |
| County Treas RVT Estimate | | 13 | | | |
| County Treas 16/20M Estimate | | | 5 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 0 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.06559 | | | | |
| RVT Factor | | 0.00180 | | | |
| 16/20M Factor | | | 0.00068 | | |
| Commercial Vehicle Factor | | | | 0.00000 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name: Jefferson County
Special District Name: Sewer #2-Indian Ridge

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 8,136 | 1,210 | 610 |
| Ad Valorem Tax | | | xxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| Special Assessments-Maintenance Fund 740 | 14,669 | 16,150 | 16,150 |
| Special Assessments Land Purchase Fund 765 | 33,478 | 35,250 | 35,250 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **48,147** | **51,400** | **51,400** |
| **Resources Available:** | **56,283** | **52,610** | **52,010** |
| Expenditures: | | | |
| General Operating Expense | 21,970 | 52,000 | 52,000 |
| Paid Out-Sewer Project | 33,103 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **55,074** | **52,000** | **52,000** |
| Unencumbered Cash Balance, Dec 31 | 1,210 | 610 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 52,000 |
| | | Tax Required | 0 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 0 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
|---|---|---|---|---|---|---|
| General | 0 | | | | | |
| | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 0 | | | | |
| County Treas RVT Estimate | | 0 | | | |
| County Treas 16/20M Estimate | | | 0 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 0 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.00000 | | | | |
| RVT Factor | | 0.00000 | | | |
| 16/20M Factor | | | 0.00000 | | |
| Commercial Vehicle Factor | | | | 0.00000 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name: Jefferson County
Special District Name: Sewer #3-Hilldale

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 6,488 | 6,386 | 9,255 |
| Ad Valorem Tax | | | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| Special Assessments | 5,610 | 8,669 | 8,669 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **5,610** | **8,669** | **8,669** |
| **Resources Available:** | **12,098** | **15,055** | **17,924** |
| Expenditures: | | | |
| General Operating Expense | 5,713 | 5,800 | 5,800 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **5,713** | **5,800** | **5,800** |
| Unencumbered Cash Balance, Dec 31 | 6,386 | 9,255 | xxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 5,800 |
| | | Tax Required | 0 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 0 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
|---|---|---|---|---|---|---|
| General | 0 | | | | | |
| | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 0 | | | | |
| County Treas RVT Estimate | | 0 | | | |
| County Treas 16/20M Estimate | | | 0 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 0 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.00000 | | | | |
| RVT Factor | | 0.00000 | | | |
| 16/20M Factor | | | 0.00000 | | |
| Commercial Vehicle Factor | | | | 0.00000 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name Jefferson County

Special District Name Sewer #5-Hickory Acres

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 130,251 | 133,169 | 164,474 |
| Ad Valorem Tax | | | xxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| Special Assessment | 30,740 | 32,305 | 32,305 |
| Loan Income | 302,220 | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **332,960** | **32,305** | **32,305** |
| **Resources Available:** | **463,211** | **165,474** | **196,779** |
| Expenditures: | | | |
| Commodities | 254 | 1,000 | 1,000 |
| Project Expense | 329,788 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **330,042** | **1,000** | **1,000** |
| Unencumbered Cash Balance, Dec 31 | 133,169 | 164,474 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 1,000 |
| | | Tax Required | 0 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 0 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
|---|---|---|---|---|---|---|
| General | 0 | | | | | |
| | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 0 | | | | |
| County Treas RVT Estimate | | 0 | | | |
| County Treas 16/20M Estimate | | | 0 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 0 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.00000 | | | | |
| RVT Factor | | 0.00000 | | | |
| 16/20M Factor | | | 0.00000 | | |
| Commercial Vehicle Factor | | | | 0.00000 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name: Jefferson County

Special District Name: Sewer #6-Lakeshore Est.

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | (15,077) | 30,472 | 91,662 |
| Ad Valorem Tax | | | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| Special Assessments | 74,022 | 92,190 | 92,190 |
| Reimbursements | 2,000 | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **76,022** | **92,190** | **92,190** |
| **Resources Available:** | **60,945** | **122,662** | **183,852** |
| Expenditures: | | | |
| General operating Expense | 30,472 | 31,000 | 31,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **30,472** | **31,000** | **31,000** |
| Unencumbered Cash Balance, Dec 31 | 30,472 | 91,662 | xxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 31,000 |
| | | Tax Required | 0 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 0 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
|---|---|---|---|---|---|---|
| General | 0 | | | | | |
| | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 0 | | | | |
| County Treas RVT Estimate | | 0 | | | |
| County Treas 16/20M Estimate | | | 0 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 0 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.00000 | | | | |
| RVT Factor | | 0.00000 | | | |
| 16/20M Factor | | | 0.00000 | | |
| Commercial Vehicle Factor | | | | 0.00000 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name: Jefferson County
Special District Name: Sewer #7-Lake Ridge

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 0 | 0 | 2,614 |
| Ad Valorem Tax | | | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| Special Assessments | 2,968 | 5,614 | 5,614 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **2,968** | **5,614** | **5,614** |
| **Resources Available:** | **2,968** | **5,614** | **8,228** |
| Expenditures: | | | |
| General Operating Expense' | 2,968 | 3,000 | 3,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **2,968** | **3,000** | **3,000** |
| Unencumbered Cash Balance, Dec 31 | 0 | 2,614 | xxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 3,000 |
| | | Tax Required | 0 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 0 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
|---|---|---|---|---|---|---|
| General | 0 | | | | | |
| | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 0 | | | | |
| County Treas RVT Estimate | | 0 | | | |
| County Treas 16/20M Estimate | | | 0 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 0 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.00000 | | | | |
| RVT Factor | | 0.00000 | | | |
| 16/20M Factor | | | 0.00000 | | |
| Commercial Vehicle Factor | | | | 0.00000 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name: Jefferson County
Special District Name: Sewer #8-Wind N Wave

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 11,770 | 24,192 | 42,220 |
| Ad Valorem Tax | | | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| Special Assessments | 34,677 | 41,028 | 41,028 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **34,677** | **41,028** | **41,028** |
| **Resources Available:** | **46,447** | **65,220** | **83,248** |
| Expenditures: | | | |
| General Operating Expense | 22,255 | 23,000 | 23,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **22,255** | **23,000** | **23,000** |
| Unencumbered Cash Balance, Dec 31 | 24,192 | 42,220 | xxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 23,000 |
| | | Tax Required | 0 |
| | Delinquency Computation % Rate | | 0 |
| | | Amount of 2023 Ad Valorem Tax | 0 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
|---|---|---|---|---|---|---|
| General | 0 | | | | | |
| | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 0 | | | | |
| County Treas RVT Estimate | | 0 | | | |
| County Treas 16/20M Estimate | | | 0 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 0 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.00000 | | | | |
| RVT Factor | | 0.00000 | | | |
| 16/20M Factor | | | 0.00000 | | |
| Commercial Vehicle Factor | | | | 0.00000 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name: Jefferson County
Special District Name: Sewer #10-Three Hills

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 18,017 | 21,175 | 24,157 |
| Ad Valorem Tax | | | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| Special Assessments | 6,200 | 6,082 | 6,082 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **6,200** | **6,082** | **6,082** |
| **Resources Available:** | **24,217** | **27,257** | **30,239** |
| Expenditures: | | | |
| General Operating Expense | 3,042 | 3,100 | 3,100 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **3,042** | **3,100** | **3,100** |
| Unencumbered Cash Balance, Dec 31 | 21,175 | 24,157 | xxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 3,100 |
| | | Tax Required | 0 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 0 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
| General | 0 | | | | | |
| | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 0 | | | | |
| County Treas RVT Estimate | | 0 | | | |
| County Treas 16/20M Estimate | | | 0 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 0 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.00000 | | | | |
| RVT Factor | | 0.00000 | | | |
| 16/20M Factor | | | 0.00000 | | |
| Commercial Vehicle Factor | | | | 0.00000 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name Jefferson County

Special District Name Sewer #11-Hilldale South

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 4,955 | 4,209 | 12,559 |
| Ad Valorem Tax | | | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| Special Assessments | 7,742 | 16,850 | 16,850 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **7,742** | **16,850** | **16,850** |
| **Resources Available:** | **12,697** | **21,059** | **29,409** |
| Expenditures: | | | |
| General Operating Expense | 8,489 | 8,500 | 8,500 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **8,489** | **8,500** | **8,500** |
| Unencumbered Cash Balance, Dec 31 | 4,209 | 12,559 | xxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 8,500 |
| | | Tax Required | 0 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 0 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
|---|---|---|---|---|---|---|
| General | 0 | | | | | |
| | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 0 | | | | |
| County Treas RVT Estimate | | 0 | | | |
| County Treas 16/20M Estimate | | | 0 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 0 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.00000 | | | | |
| RVT Factor | | 0.00000 | | | |
| 16/20M Factor | | | 0.00000 | | |
| Commercial Vehicle Factor | | | | 0.00000 | |
| Watercraft Factor | | | | | 0.00000 |

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name Jefferson County

Special District Name Sewer #12-Westshore Est

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 52,587 | 55,437 | 58,599 |
| Ad Valorem Tax | | | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | | | |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| Special Assessments | 3,618 | 4,162 | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | **3,618** | **4,162** | **0** |
| **Resources Available:** | **56,204** | **59,599** | **58,599** |
| Expenditures: | | | |
| General Operating Expense | 767 | 1,000 | 1,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **767** | **1,000** | **1,000** |
| Unencumbered Cash Balance, Dec 31 | 55,437 | 58,599 | xxxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 1,000 |
| | | Tax Required | 0 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 0 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | Allocation for Year 2024 MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
|---|---|---|---|---|---|---|
| General | 0 | | | | | |
| | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 0 | | | | |
| County Treas RVT Estimate | | 0 | | | |
| County Treas 16/20M Estimate | | | 0 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 0 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.00000 | | | | |
| RVT Factor | | 0.00000 | | | |
| 16/20M Factor | | | 0.00000 | | |
| Commercial Vehicle Factor | | | | 0.00000 | |
| Watercraft Factor | | | | | 0.00000 |

State of Kansas
County Special District

Jefferson County

2024

## NOTICE OF BUDGET AND RATE HEARING

| Special District Funds | Prior Year Actual 2022 | | Current Yr Estimate 2023 | | Proposed Budget Year 2024 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | July 1, 2023 Estimated Valuation | Proposed Estimted Tax Rate* | *Revenue Neutral Rate*** |
| Bloomfield Cemetery | 2,500 | 2.075 | 2,971 | 1.876 | 3,089 | 2,475 | 1,469,676 | 1.684 | 1.700 |
| Buster Cemetery | 5,247 | 0.701 | 5,200 | 0.617 | 5,092 | 4,475 | 8,184,482 | 0.547 | 0.549 |
| Fairview Cemetery | 2,500 | 1.272 | 3,115 | 1.043 | 7,379 | 3,275 | 2,541,327 | 1.289 | 0.904 |
| Fowler Cemetery | 4,092 | 1.017 | 5,000 | 0.841 | 22,106 | 4,880 | 6,441,938 | 0.758 | 0.760 |
| Gragg Chapel Cemetery | 1,633 | 0.510 | 1,600 | 0.474 | 1,683 | 1,475 | 3,354,942 | 0.440 | 0.446 |
| Grantville Cemetery | 14,436 | 0.838 | 15,000 | 0.743 | 27,487 | 10,639 | 16,007,037 | 0.665 | 0.665 |
| Hardy Oak Cemetery | 5,530 | 0.292 | 5,500 | 0.262 | 43,960 | 3,975 | 17,461,557 | 0.228 | 0.228 |
| Hull Grove Cemetery | 1,155 | 0.918 | 1,200 | 0.857 | 16,198 | 1,544 | 2,010,553 | 0.768 | 0.780 |
| McLouth Cemetery | 25,013 | 1.737 | 26,000 | 1.510 | 80,731 | 18,060 | 13,819,923 | 1.307 | 1.308 |
| Meriden Cemetery | 12,907 | 0.464 | 13,000 | 0.402 | 45,381 | 11,821 | 35,131,225 | 0.336 | 0.336 |
| Nortonville Cemetery | 12,894 | 0.544 | 13,000 | 0.498 | 22,939 | 7,327 | 15,798,759 | 0.464 | 0.464 |
| Oak Ridge Cemetery | 13,584 | 0.428 | 14,000 | 0.379 | 15,612 | 6,901 | 20,764,455 | 0.332 | 0.332 |
| Ozawkie Cemetery | 13,198 | 0.733 | 14,000 | 0.639 | 83,540 | 11,140 | 20,393,962 | 0.546 | 0.546 |
| Pleasant View Cemetery | 10,841 | 0.522 | 10,805 | 0.456 | 10,574 | 9,284 | 23,868,840 | 0.389 | 0.389 |
| Plum Grove Cemetery | 3,187 | 1.516 | 3,367 | 1.329 | 3,332 | 2,915 | 2,441,844 | 1.194 | 1.203 |
| Reformed Presb. Cemetery | 2,799 | 0.642 | 2,783 | 0.589 | 2,724 | 2,475 | 4,633,047 | 0.534 | 0.539 |
| Rose Hill Cemetery | 4,625 | 0.335 | 4,212 | 0.256 | 3,931 | 3,495 | 15,736,148 | 0.222 | 0.222 |
| Spring Grove Cemetery | 6,233 | 1.549 | 6,000 | 1.410 | 5,285 | 4,975 | 3,770,420 | 1.319 | 1.325 |
| Underwood Cemetery | 4,000 | 0.408 | 4,200 | 0.381 | 8,527 | 3,325 | 9,364,482 | 0.355 | 0.357 |
| Wildhorse Cemetery | 1,890 | 0.225 | 2,000 | 0.203 | 4,407 | 1,611 | 8,944,499 | 0.180 | 0.182 |
| Winchester Cemetery | 4,334 | 0.685 | 4,400 | 0.619 | 6,286 | 3,858 | 6,842,543 | 0.564 | 0.566 |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |

| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda M Buttron
Clerk

Jefferson County 2024

## NOTICE OF BUDGET AND RATE HEARING

| Special District Funds | Prior Year Actual 2022 | | Current Yr Estimate 2023 | | Proposed Budget Year 2024 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | July 1, 2023 Estimated Valuation | Proposed Estimted Tax Rate* | *Revenue Neutral Rate*** |
| Grantville Drainage | 0 | 2.118 | 0 | 1.940 | 15,121 | 4,875 | 2,604,491 | 1.872 | 1.881 |
| Kaw-Deleware Drainage | 0 | 1.745 | 0 | 1.589 | 18,746 | 6,075 | 4,006,863 | 1.516 | 1.521 |
| Muddy Creek Drainage | 2,492 | 1.640 | 1,229 | 0.751 | 1,227 | 1,160 | 1,668,888 | 0.695 | 0.709 |
| Hutchinson Ditch Drainage | 0 | 0.830 | 0 | 0.672 | 613 | 190 | 292,787 | 0.651 | 0.682 |
| Kaw Half Breed Drainage | 0 | 0.672 | 0 | 0.665 | 2,585 | 240 | 374,977 | 0.640 | 0.665 |
| Stonehouse Drainage | 4,637 | 1.511 | 4,112 | 1.360 | 4,305 | 4,029 | 3,072,554 | 1.311 | 1.318 |
| Thompsonville #6 Watershed | 7,915 | 3.789 | 7,636 | 3.532 | 7,985 | 7,475 | 2,290,451 | 3.264 | 3.273 |
| Sewer #2-Indian Ridge | 55,074 | | 60,000 | | 52,000 | 0 | | 0.000 | |
| Sewer #3-Hilldale | 5,713 | | 6,500 | | 5,800 | 0 | | 0.000 | |
| Sewer #5-Hickory Acres | 330,042 | | 32,735 | | 1,000 | 0 | | 0.000 | |
| Sewer #6-Lakeshore Est. | 30,472 | | 40,000 | | 31,000 | 0 | | 0.000 | |
| Sewer #7-Lake Ridge | 2,968 | | 11,660 | | 3,000 | 0 | | 0.000 | |
| Sewer #8-Wind N Wave | 22,255 | | 83,275 | | 23,000 | 0 | | 0.000 | |
| Sewer #10-Three Hills | 3,042 | | 25,717 | | 3,100 | 0 | | 0.000 | |
| Sewer #11-Hilldale South | 8,489 | | 29,647 | | 8,500 | 0 | | 0.000 | |
| Sewer #12-Westshore Est | 767 | | 12,266 | | 1,000 | 0 | | 0.000 | |
| *(Sewers funded by special assessment* | 0 | | 0 | | 0 | 0 | | 0.000 | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |
| 0 | 0 | | 0 | | 0 | 0 | | | |

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Page No.

Clerk

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determined that adding Jake's Court to the road system was in

lives at 9851 Glenwood Drive, told Malm, Christy and Wal- Schmalz, Winchester.

# PUBLIC NOTICE

## (Published in The Oskaloosa Independent and The Valley Falls Vindicator August 10, 2023)1

Jefferson County

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of

**Jefferson County**

will meet on August 28, 2023 at 1:30 pm.m at Oskaloosa City Hall, 212 W Washington St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2022 | | Current Year Estimate for 2023 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estim Tax Rate* |
| General | 6,811,153 | 12.526 | 7,796,162 | 18.276 | 8,197,831 | 3,871,272 | 14.1 |
| Debt Service | 423,830 | 2.078 | 426,030 | 1.035 | 467,880 | 429,487 | 1.( |
| Public Works | 8,250,870 | 33.512 | 9,080,436 | 30.497 | 9,663,354 | 7,820,366 | 30.( |
| Ambulance | 1,804,916 | 2.999 | 1,869,851 | 2.998 | 1,907,786 | 781,202 | 3.( |
| Appraiser's Cost | 528,041 | 2.088 | 553,675 | 1.650 | 584,770 | 426,797 | 1.( |
| Health | 2,946,450 | 0.609 | 2,903,559 | 0.538 | 3,021,858 | 123,000 | 0.( |
| Law Enforcement | 4,432,176 | 18.921 | 4,625,761 | 17.241 | 4,804,338 | 4,133,900 | 15.8 |
| Auto Administration | 163,544 | | 171,183 | | 159,797 | | |
| Totals | 25,360,980 | 72.733 | 27,426,657 | 72.235 | 28,807,614 | 17,586,024 | 67.5 |
| | | | | | | *Revenue Neutral Rate* ** | *63.3* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 25,360,980 | | 27,426,657 | | 28,807,614 | | |
| Total Tax Levied | 16,502,951 | | 16,502,951 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 228,358,977 | | 228,777,039 | | 260,379,312 | | |

| Outstanding Indebtedness, January 1, | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 2,721,417 | 2,721,417 | 1,904,253 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 853,894 | 853,894 | 596,895 |
| Lease Pur. Princ. | 136,137 | 136,137 | 50,481 |
| Total | 3,711,448 | 3,711,448 | 2,551,629 |

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda M Buttron

Jefferson County Clerk

Jefferson County 2

**NOTICE OF BUDGET AND RATE HEARING**

| | Prior Year Actual 2022 | | Current Yr Estimate 2023 | | Proposed Budget Year 2024 | | | | |
|---|---|---|---|---|---|---|---|---|---|
| Special District Funds | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | July 1, 2023 Estimated Valuation | Proposed Estimted Tax Rate* | *Revenue Neutral Rate** |
| Bloomfield Cemetery | 2,500 | 2.075 | 2,971 | 1.876 | 3,089 | 2,475 | 1,469,676 | 1.684 | 1. |
| Baxter Cemetery | 5,247 | 0.701 | 5,200 | 0.617 | 5,092 | 4,475 | 8,184,482 | 0.547 | 0. |
| Fairview Cemetery RNR hearing held September 9 at 10:00 am at 12457 122nd Rd, Oskaloosa -see publication 7/13/2023 | | | | | | | | | |
| Fowler Cemetery | 4,092 | 1.013 | 5,000 | 0.841 | 22,106 | 4,880 | 6,441,938 | 0.758 | 0. |
| Grigg Chapel Cemetery | 1,633 | 0.510 | 1,600 | 0.474 | 1,683 | 1,475 | 3,354,942 | 0.440 | 0. |
| Grantville Cemetery | 14,436 | 0.838 | 15,000 | 0.743 | 27,487 | 10,639 | 16,007,037 | 0.665 | 0. |
| Hardy Oak Cemetery | 5,530 | 0.292 | 5,500 | 0.262 | 43,960 | 3,975 | 17,461,557 | 0.228 | 0. |
| Hull Grove Cemetery | 1,155 | 0.918 | 1,200 | 0.857 | 16,198 | 1,544 | 2,010,553 | 0.768 | 0. |
| McLouth Cemetery | 25,013 | 1.737 | 26,000 | 1.510 | 80,731 | 18,060 | 13,819,923 | 1.307 | 1. |
| Meriden Cemetery | 12,907 | 0.464 | 13,000 | 0.402 | 45,381 | 11,821 | 35,131,225 | 0.336 | 0. |
| Nortonville Cemetery | 12,894 | 0.544 | 13,000 | 0.498 | 22,939 | 7,327 | 15,798,759 | 0.464 | 0. |
| Oak Ridge Cemetery | 13,584 | 0.428 | 14,000 | 0.379 | 15,612 | 6,901 | 20,764,455 | 0.332 | 0. |
| Ozawkie Cemetery | 13,198 | 0.733 | 14,000 | 0.639 | 83,540 | 11,140 | 20,393,962 | 0.546 | 0. |
| Pleasant View Cemetery | 10,841 | 0.522 | 10,805 | 0.456 | 10,574 | 9,284 | 23,868,840 | 0.389 | 0. |
| Plum Grove Cemetery | 3,187 | 1.516 | 3,367 | 1.329 | 3,332 | 2,915 | 2,441,844 | 1.194 | 1. |
| Reformed Presb. Cemetery | 2,799 | 0.642 | 2,783 | 0.589 | 2,724 | 2,475 | 4,633,047 | 0.534 | 0. |
| Rose Hill Cemetery | 4,625 | 0.335 | 4,212 | 0.256 | 3,931 | 3,495 | 15,736,148 | 0.222 | 0. |
| Spring Grove Cemetery | 6,233 | 1.549 | 6,000 | 1.410 | 5,285 | 4,975 | 3,770,429 | 1.319 | 1. |
| Underwood Cemetery | 4,000 | 0.408 | 4,200 | 0.381 | 8,527 | 3,325 | 9,364,482 | 0.355 | 0. |
| Wildhorse Cemetery | 1,890 | 0.225 | 2,000 | 0.203 | 4,407 | 1,611 | 8,944,499 | 0.180 | 0. |
| Winchester Cemetery | 4,334 | 0.685 | 4,400 | 0.619 | 6,286 | 3,858 | 6,842,543 | 0.564 | 0. |
| Grantville Drainage | 0 | 2.118 | 0 | 1.940 | 15,121 | 4,875 | 2,604,491 | 1.872 | 1. |
| Kaw Delaware Drainage | 0 | 1.745 | 0 | 1.589 | 18,746 | 6,075 | 4,006,863 | 1.516 | 1. |
| Muddy Creek Drainage | 2,492 | 1.640 | 1,229 | 0.751 | 1,227 | 1,160 | 1,668,858 | 0.695 | 0. |
| Hutchinson Ditch Drainage | 0 | 0.830 | 0 | 0.672 | 613 | 190 | 292,787 | 0.651 | 0. |
| Kaw Half Breed Drainage | 0 | 0.672 | 0 | 0.665 | 2,585 | 240 | 374,977 | 0.640 | 0. |
| Stonehouse Drainage | 4,637 | 1.511 | 4,112 | 1.360 | 4,305 | 4,029 | 3,072,554 | 1.311 | 1. |
| Thompsonville #6 Watershed | 7,915 | 3.789 | 7,636 | 3.532 | 7,985 | 7,475 | 2,290,451 | 3.264 | 3. |
| Sewer #2-Indian Ridge | 55,074 | 0.000 | 60,000 | 0.000 | 52,000 | Funded with Special Assessments | | | |
| Sewer #3-Hillitale | 5,713 | 0.000 | 6,500 | 0.000 | 5,800 | Funded with Special Assessments | | 0.000 | |
| Sewer #5-Hickory Acres | 330,042 | 0.000 | 32,735 | 0.000 | 1,000 | Funded with Special Assessments | | 0.000 | |
| Sewer #6-Lakeshore Est | 30,472 | 0.000 | 40,000 | 0.000 | 31,000 | Funded with Special Assessments | | 0.000 | |
| Sewer #7-Lake Ridge Est | 2,968 | 0.000 | 11,660 | 0.000 | 3,000 | Funded with Special Assessments | | 0.000 | |
| Sewer #8-Wind N Wave | 22,255 | 0.000 | 83,275 | 0.000 | 23,000 | Funded with Special Assessments | | 0.000 | |
| Sewer #10-Three Hills | 3,042 | 0.000 | 25,717 | 0.000 | 3,100 | Funded with Special Assessments | | 0.000 | |
| Sewer #11-Hillitale South | 8,439 | 0.000 | 29,647 | 0.000 | 8,500 | Funded with Special Assessments | | 0.000 | |
| Sewer #12-Westshore Estates | 767 | 0.000 | 12,266 | 0.000 | 1,000 | Funded with Special Assessments | | 0.000 | |

*Isewers are funded by special assessments*

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda M Buttron, Jefferson County Clerk

State of Kansas
Special District

2024

# CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
**Fairview Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | 2024 Adopted Budget: Amount of 2023 Ad Valorem Tax | 2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Ta | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 17-1330 | 5 | 7,379 | 3,275 | 1.288 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxxx | 7,379 | 3,275 | 1.288 |
| Budget Hearing Notice | | | | | County Clerk's Use Only |
| Combined Rate - Budget Hearing Notice | | | | | 2541327 |
| RNR Hearing Notice | | | | | Nov. 1, 2023 Total Assessed Valuation |
| Neighborhood Revitalization Rebate | | | | | |

Revenue Neutral Rate: 0.904

Assisted by:

Address:

Email:

Dean Newell

Jamie Klarklen

Dale Malsbury

Robert L. Newell

Attest: 9/11/, 2023

Linda M Buttrow
County Clerk

Governing Body

**CONSOLIDATED METHOD FUND PAGE** 2024

County Name: Jefferson County
Special District Name: Fairview Cemetery

**FUND PAGE**

| Adopted Budget for **GENERAL FUND** | Prior Year Actual 2022 | Current Year Estimate 2023 | Proposed Budget Year 2024 |
|---|---|---|---|
| Unencumbered Cash Balance, Jan. 1 | 4,076 | 4,307 | 3,823 |
| Ad Valorem Tax | 2,281 | 2,300 | xxxxxxxxxxxxx |
| Delinquent Tax | 85 | 30 | 30 |
| Motor Vehicle Tax | 305 | 333 | 226 |
| Recreational Vehicle Tax | 5 | 5 | 4 |
| 16/20M Vehicle Tax | 28 | 27 | 21 |
| Commercial Vehicle Tax | 0 | 0 | 0 |
| Watercraft Tax | | 1 | 0 |
| LAVTR | | | |
| | | | |
| In Lieu of Taxes | | | |
| Co Treas Bal Jan 1 | 91 | (65) | |
| Co Treas Bal Dec 31 | (65) | | |
| | | | |
| | | | |
| Interest on Idle Funds | 3 | | |
| **Total Receipts** | **2,732** | **2,631** | **281** |
| **Resources Available:** | **6,807** | **6,938** | **4,104** |
| Expenditures: | | | |
| General Operating Expense | 2,500 | 3,115 | 6,379 |
| Increased Mowing Expense | | | 1,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| **Total Expenditures** | **2,500** | **3,115** | 7,379 |
| Unencumbered Cash Balance, Dec 31 | 4,307 | 3,823 | xxxxxxxxxxxxx |
| | | Non-Appropriated Balance | |
| | | Total Expenditures and Non-Appropriated Balance | 7,379 |
| | | Tax Required | 3,275 |
| | | Delinquency Computation % Rate | 0 |
| | | Amount of 2023 Ad Valorem Tax | 3,275 |

CPA Summary

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| | | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| Budgeted Fund Names | Ad Valorem Tax Levy for 2022 | MVT Alloc | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
| General | 2,300 | 226 | 4 | 21 | 0 | 0 |
| | | | | | | |
| Total | 2,300 | 226 | 4 | 21 | 0 | 0 |

| | | | | | |
|---|---|---|---|---|---|
| County Treas MVT Estimate | 226 | | | | |
| County Treas RVT Estimate | | 4 | | | |
| County Treas 16/20M Estimate | | | 21 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 0 | |
| County Treas Watercraft Tax Estimate | | | | | 0 |

| | | | | | |
|---|---|---|---|---|---|
| MVT Factor | 0.09815 | | | | |
| RVT Factor | | 0.00154 | | | |
| 16/20M Factor | | | 0.00924 | | |
| Commercial Vehicle Factor | | | | 0.00000 | |
| Watercraft Factor | | | | | 0.00000 |

Resolution No. _2023-01_____

**A RESOLUTION OF THE Fairview Cemetery Board, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the Fairview Cemetery____ was calculated as ___.904_____ mills by the _Jefferson__ County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the Fairview Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on Sept. 9, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the Fairview Cemetery Board, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE FAIRVIEW CEMETERY BOARD, :**

The Fairview Cemetery Board shall levy a property tax rate exceeding the Revenue Neutral Rate of ____.904_____ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 9 day of Sept. 2023 (month and year) and SIGNED by the Governing Body.

Dean Newell

Jamie K Denkler

Dale Malsbury

Robert P. Newell

Attest: Linda M Butler

RECEIVED ON

SEP 11 2023

JEFFERSON COUNTY
CLERK'S OFFICE

## Roll Call Vote

A Roll Call Vote of the Fairview Cemetery Board To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 9, 2023

Resolution No. 2023-01

| Governing Body Member | Yes | No | No Vote |
|---|---|---|---|
| Dean T Newell | ✓ | | |
| Jamie Klenklen | ✓ | | |
| Dale Maksbury | ✓ | | |
| Robert Newell | ✓ | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | | | |

Certified: Dean Newell

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District
2024

The governing body of

**Fairview Cemetery**

Jefferson County

will meet on the 9th day of September at 10:00 a.m. at 12457 122nd St., Oskaloosa for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate for 2023 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 2,500 | 1.272 | 3,115 | 1.043 | 7,379 | 3,275 | 1.289 |
| | | | | | | | |
| Totals | 2,500 | 1.272 | 3,115 | 1.043 | 7,379 | 3,275 | 1.289 |
| | | | | | | *Revenue Neutral Rate*** | *0.904* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 2,500 | | 3,115 | | 7,379 | | |
| Total Tax Levied | 2,300 | | 2,300 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 1,808,381 | | 2,204,527 | | 2,541,327 | | |

Outstanding Indebtedness,

| Jan 1, | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Dean Newell

Cemetery Board

*in alarm and saw a gray cloud billowing from the hay in the*

School in 1967 and went on to attend Baker University in

ton Garden Inn in Independence, Mo.

## PUBLIC NOTICE

(Published in The Oskaloosa Independent July 13, 2023)1t

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of
**Fairview Cemetery**
Jefferson County
will meet on the 9th day of September at 10:00 a.m. at 12457 122nd St., Oskaloosa for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

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| | Prior Year Actual 2022 | | Current Year Estimate for 2023 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 2,500 | 1.272 | 3,115 | 1.043 | 7,379 | 3,275 | 1.289 |
| | | | | | | | |
| Totals | 2,500 | 1.272 | 3,115 | 1.043 | 7,379 | 3,275 | 1.289 |
| | | | | | | *Revenue Neutral Rate*** | *0.904* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 2,500 | | 3,115 | | 7,379 | | |
| Total Tax Levied | 2,300 | | 2,300 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 1,808,381 | | 2,204,527 | | 2,541,327 | | |

Outstanding Indebtedness, Jan 1,

| | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Dean Newell
Cemetery Board


**ter:** Send address changes to: The loosa Independent, P.O. Box 278, loosa, KS 66066.

**ption rates:** New and renewals: 50 a year mailed to a Jefferson nty Post Office (tax included); 00 a year elsewhere in Kansas included); and $41.00 a year out- ate; in advance. Single copy, $1; postage if mailed.

**Oskaloosa Office Information**
P.O. Box 278 · 607 Delaware
Oskaloosa, KS 66066
Phone (785) 863-2520
Fax (785) 863-2730
E-mail: independent@jeffcountynews.com
www.JeffCountyNews.com
Find us on Facebook at OskieIndie

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Kansas Press Association

ISWNE THE INTERNATIONAL SOCIETY of WEEKLY NEWSPAPER EDITORS

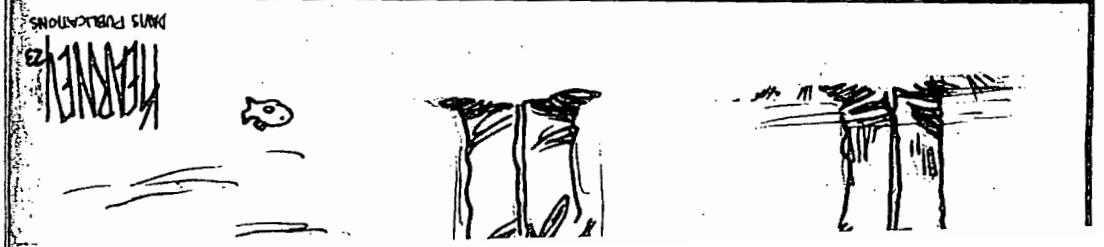

# Post-harvest hay field evaluations

Harvest for hay may be a greater stress on our forage stands than we'd like to give it credit for. We know from grazing studies if we remove 80% of a plant's leaf area, we stop root growth for as long as 12 days. Having often does that – and maybe more.

Now is a good time to return not uncommon to get a few ironweed scattered across a field and often a few broadleaf weeds won't do much harm. If those weeds are hemp dogbane or sericea, however, a post-harvest or late summer treatment plan may be of value. Keep an eye on the grasses you are seeing as well. Just because it's green




**David Hallauer**
Meadowlark District Extension Agent
Crops and Soils
KSU Research and Extension
785-863-2212

# CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
**Jefferson County**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | 2024 Adopted Budget: Amount of 2023 Ad Valorem Tax | 2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of Vehicle Taxes | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebtedness | | 4 | | | |
| Statement of Lease-Purchases | | 5 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 79-1946 | 6 | 8,197,831 | 3,871,272 | 14.867 |
| Debt Service | 10-113 | | 467,880 | 429,487 | 1.649 |
| Public Works | 68-5,101 | | 9,663,354 | 7,820,366 | 30.033 |
| Ambulance | Charter Res 6 | | 1,907,786 | 781,202 | 3.000 |
| Appraiser's Cost | 19-436 | | 584,770 | 426,797 | 1.639 |
| Health | 65-204 | | 3,021,858 | 123,000 | .472 |
| Law Enforcement | 79-1946 | | 4,804,338 | 4,133,900 | 15.876 |
| | | | | | |
| | | | | | |
| Auto Administration | | | 159,797 | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxx | 28,807,614 | 17,586,024 | 67.536 |

| | |
|---|---|
| Budget Hearing Notice | |
| Budget Hearing Notice 2 | |
| Combined Rate and Budget Hearing | |
| Combined Rate and Budget Hearing 2 | |
| RNR Hearing Notice | |
| Neighborhood Revitalization | |

| County Clerk's Use Only |
|---|
| 260389068 |
| Nov 1, 2023 Total Assessed Valuation |

Revenue Neutral Rate: 63.367

Assisted by:
Gordon CPA LLC
Address:
4205 W. 6th Street Ste. C
Lawrence, KS 66049
Email:
sgordon@cpagordon.com

Attest: 8/28 2023

Linda M Bittner
County Clerk

Governing Body

CPA Summary



FINAL

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2023 | Ad Valorem Levy Tax Year 2022 | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 4,175,231 | 442,788 | 11,917 | 18,052 | 22,722 | 24,908 |
| Debt Service | 236,601 | 25,092 | 675 | 1,023 | 1,288 | 1,411 |
| Public Works | 6,967,123 | 738,873 | 19,884 | 30,123 | 37,918 | 41,563 |
| Ambulance | 685,005 | 72,646 | 1,955 | 2,962 | 3,728 | 4,086 |
| Appraiser's Cost | 377,143 | 39,997 | 1,076 | 1,631 | 2,053 | 2,250 |
| Health | 123,000 | 13,044 | 351 | 532 | 669 | 734 |
| Law Enforcement | 3,938,848 | 417,720 | 11,242 | 17,030 | 21,437 | 23,497 |
| | | | | | | |
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| | | | | | | |
| | | | | | | |
| TOTAL | 16,502,951 | 1,750,160 | 47,100 | 71,353 | 89,815 | 98,449 |

County Treas Motor Vehicle Estimate 1,750,160

County Treas Recreational Vehicle Estimate 47,100

County Treas 16/20M Vehicle Estimate 71,353

County Treas Commercial Vehicle Tax Estimate 89,815

County Treas Watercraft Tax Estimate 98,449

Motor Vehicle Factor 0.10605

Recreational Vehicle Factor 0.00285

16/20M Vehicle Factor 0.00432

Commercial Vehicle Factor 0.00544

Watercraft Factor 0.00597

## Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| General | Capital Improvement | 550,636 | | | KSA 19-120 |
| Equipment Reserve | General | | 127,000 | 446,640 | KSA 19-119 |
| | | | | | |
| General | Ambulance | 449,624 | 666,000 | 652,000 | KSA 12-110d |
| Ambulance | Ambulance Cap Outlay | 302,000 | | | KSA 19-119 |
| Appraiser's Cost | Equipment Reserve | 30,000 | 100,000 | 100,000 | KSA 19-119 |
| Sheriff | Capital Improvement | 100,000 | | | KSA 19-120 |
| Sheriff | Equipment Reserve | 84,600 | | | KSA 19-119 |
| Capital Improvement | Sheriff | | | 100,000 | KSA 19-120 |
| Auto Administration | General | 5,000 | | | KSA 8-145 |
| General | Health | 916,571 | | | Commission res |
| Public Works | Equipment Reserve | 52,000 | | | KSA 19-119 |
| Public Works | Noxious Weed Cap Out | 52,000 | | | KSA 2-1318 |
| Public Works | Sp R&B Machinery | 1,000,000 | | | KSA 68-141g |
| Public Works | Capital Improvement | 534,000 | | | KSA 19-120 |
| | | | | | |
| | | | | | |
| | Total | 4,076,431 | 893,000 | 1,298,640 | |
| | Adjustments* | | 227,000 | 646,640 | |
| | Adjusted Totals | 4,076,431 | 666,000 | 652,000 | |

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Jefferson County

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issue | Beginning Amount Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| Series 1998-Lakeshore Est. | 6/16/1998 | 6/1/2038 | Various | 410,300 | 180,000 | 6/1 & 12/1 | 6/1 | 450 | 10,000 | 0 | 0 |
| Series 2003-Westshore | 7/1/2003 | 9/1/2023 | Various | 164,121 | 10,000 | 3/1 & 9/1 | 9/1 | 8,313 | 10,000 | 7,838 | 10,000 |
| Series 2010-Northwind Dr. | 10/1/2010 | 10/1/2030 | 5.25 | 170,000 | 89,253 | 4/1 & 10/1 | 10/1 | 4,686 | 9,263 | 4,199 | 9,750 |
| Series 2013 | 3/28/2013 | 12/1/2026 | 0.02 | 3,065,000 | 1,625,000 | 5/1 & 11/1 | 5/1 | 31,030 | 395,000 | 22,880 | 400,000 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total G.O. Bonds** | | | | | **1,904,253** | | | **44,479** | **424,263** | **34,917** | **419,750** |
| Revenue Bonds: | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Revenue Bonds** | | | | | **0** | | | **0** | **0** | **0** | **0** |
| Other: | | | | | | | | | | | |
| KDHE 1388-01 | 6/17/2004 | 9/1/2026 | 2.86 | 551,559 | 140,241 | 3/1 & 9/1 | 3/1 & 9/1 | 3,736 | 38,657 | 2,623 | 39,770 |
| KDHE 2005-01 | 11/2/2017 | 9/1/2039 | 1.81 | 1,352,065 | 456,654 | 3/1 & 9/1 | 3/1 & 9/1 | 4,531 | 14,924 | 6,348 | 16,843 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| **Total Other** | | | | | **596,895** | | | **8,267** | **53,581** | **8,971** | **56,613** |
| **Total Indebtedness** | | | | | **2,501,148** | | | **52,746** | **477,844** | **43,888** | **476,363** |

Jefferson County

2024

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| 2017 Ford E-450 Ambulance | 12/21/2020 | 48 | 0.96 | 100,287 | 50,481 | 25,610 | 25,610 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | |

Jefferson County 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 1,803,164 | 1,102,085 | 436,939 |
| Receipts: | | | |
| Ad Valorem Tax | 2,480,074 | 4,175,231 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 89,800 | 50,000 | 50,000 |
| Motor Vehicle Tax | 573,915 | 314,829 | 442,788 |
| Recreational Vehicle Tax | 14,943 | 8,232 | 11,917 |
| 16/20M Vehicle Tax | | 11,383 | 18,052 |
| Commercial Vehicle Tax | 28,426 | 14,055 | 22,722 |
| Watercraft Tax | | 13,246 | 24,908 |
| Gross Earnings (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| Mineral Production Tax | 360 | | |
| Local Alcoholic Liquor | 26,234 | 15,000 | 20,000 |
| Compensating Use Tax | 528,495 | 450,000 | 500,000 |
| Local Sales Tax | 1,314,980 | 1,300,000 | 1,325,000 |
| Interest on Curr Tax/MVT/RTV/etc. | 208,452 | 150,000 | 150,000 |
| County Court Cost Reimbursement | | | |
| Antique Tag Fees | 9,657 | 9,400 | 9,600 |
| District Court/Attorney Fees | 71,166 | 50,000 | 50,000 |
| Building Permit Fees | 32,250 | 30,000 | 30,000 |
| County Clerk Fees & Charges | 2,171 | 1,640 | 27,900 |
| Federal Money in Lieu of Taxes | 115,497 | 110,000 | 110,000 |
| Diversion Fees Collected | 7,950 | 10,000 | 10,000 |
| Escrow Fees | 683 | 1,000 | 1,000 |
| Federal Flood Control | 42,721 | 15,000 | 15,000 |
| GIS Fees & Misc Charges | | 1,000 | 1,000 |
| Operating Transfers | 67,386 | | |
| Mortage Registration Fees | 5,580 | 5,000 | 5,000 |
| Register of Deeds Recording Fees | 198,059 | 175,000 | 135,000 |
| Register of Deeds Misc Fees | | 11,000 | 19,000 |
| Reimbursed Expenses | 9,514 | 10,000 | 10,000 |
| Transfer from Auto Administration | | | |
| Abstract Fees-Tax Sale | | 5,000 | 5,000 |
| Drivers License Fees | | 7,000 | 9,000 |
| Personal Property Warrant Fees | | 3,000 | 3,000 |
| Land Bank & Seal Bid Sales | | 5,000 | 23,000 |
| Grant Income | | | |
| Transfer from Equip Reserve | | | |
| Transfer from County Property Sales Fund | | | |
| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | 228,371 | 70,000 | 500,000 |
| Transfer from Equipment Reserve | | 100,000 | 436,640 |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 53,390 | 10,000 | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **6,110,074** | **7,131,016** | **3,965,527** |
| **Resources Available:** | **7,913,238** | **8,233,101** | **4,402,466** |

Jefferson County 2024

**FUND PAGE - GENERAL**

| Adopted Budget<br>General | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| **Resources Available:** | 7,913,238 | 8,233,101 | 4,402,466 |
| Expenditures: | | | |
| Communications - 911 Dispatch | 934,564 | 864,963 | 970,923 |
| County Attorney/Diversion | 396,383 | 391,074 | 413,187 |
| County Clerk | 492,322 | 521,676 | 562,199 |
| County Commissioners | 93,830 | 90,474 | 90,474 |
| County Counselor | 51,175 | 52,733 | 79,688 |
| County Register of Deeds | 243,131 | 251,325 | 286,995 |
| County Treasurer | 539,754 | 546,164 | 562,207 |
| Courthouse General | 721,266 | 718,074 | 728,701 |
| District Court | 60,751 | 84,976 | 108,875 |
| Emergency Management | 143,686 | 156,964 | 167,388 |
| 4 County Court Costs | 45,763 | 60,000 | 60,000 |
| 4-H Fair | 11,625 | 12,397 | 12,054 |
| 4-H Maintenance | 11,000 | 12,683 | 14,720 |
| Community Development | 293,479 | 275,317 | 325,808 |
| Allocations | 293,898 | 296,445 | 309,853 |
| County Appointed Attorney Expense | 0 | 100,000 | 100,000 |
| GIS | 323,371 | 284,034 | 306,847 |
| Information Technology | 587,938 | 642,711 | 677,053 |
| County Coroner | 53,839 | 50,000 | 50,000 |
| Reimbused Expenses to Depts | 1,366,195 | 1,784,153 | 1,770,859 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
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| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| **Subtotal** | 6,663,970 | 7,196,162 | 7,597,831 |
| Legal Settlement | | 600,000 | 600,000 |
| Transfers Out | 147,183 | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **6,811,153** | **7,796,162** | **8,197,831** |
| Unencumbered Cash Balance Dec 31 | 1,102,085 | 436,939 | xxxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amoun | 6,814,310 | 7,196,162 | 8,197,831 |
| | | Non-Appropriated Balance | |
| **See Tab C** | | Total Expenditure/Non-Appr Balance | 8,197,831 |

| | | |
|---|---|---|
| | Tax Required | 3,795,365 |
| Delinquent Comp Rate: | 2.0% | 75,907 |
| | Amount of 2023 Ad Valorem Tax | 3,871,272 |

**CPA Summary**

Jefferson County 2024

**FUND PAGE - GENERAL DETAIL**

| Adopted Budget<br>**General Fund - Detail Expenditures** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 | |
|---|---|---|---|---|
| Expenditures: | | | | |
| Communications - 911 Dispatch | | | | |
| Salaries | 577,470 | 552,889 | 582,924 | |
| Health Insurance | 170,360 | 186,488 | 208,229 | |
| Commodities | 554 | 4,675 | 6,300 | |
| Office Supplies | 2,483 | 6,000 | | |
| Contractual Services | 5,422 | 13,000 | 32,150 | |
| Water Use | 161 | 200 | | |
| Phone Use | 17,685 | 18,000 | | |
| Cell Phone | | | | |
| Gas Service | 542 | 1,100 | | |
| Electric Service | 3,332 | 7,500 | | |
| FICA/Medicare Withholding | 41,790 | 42,296 | 44,594 | |
| KPERS | 65,452 | 51,741 | 53,979 | |
| Work Comp Insurance | 215 | 325 | 2,164 | |
| Unemployment | 548 | 549 | 583 | |
| Multiline Insurance (KCAMP) | 3,850 | 5,200 | | |
| Capital Outlay | | 35,000 | 30,000 | |
| Transfers | 44,700 | (60,000) | | |
| Reserve Fund Transfers | | | 10,000 | x |
| | | | | |
| Total | 934,564 | 864,963 | 970,923 | |
| County Attorney/Diversion | | | | |
| Salaries | 274,583 | 241,272 | 278,876 | |
| Health Insurance | 37,499 | 83,069 | 61,883 | |
| Commodities | 1,352 | 2,000 | | |
| Office Supplies | 804 | 4,000 | 5,000 | |
| Contractual Services | 35,783 | 14,500 | 14,500 | |
| Water Use | 36 | 1,000 | 1,000 | |
| Phone Use | 1,078 | 35 | 35 | |
| Cell Phone | 381 | 1,100 | 1,100 | |
| Gas Service | 232 | 1,500 | 1,500 | |
| Electric Service | 746 | 160 | 160 | |
| FICA/Medicare Withholding | 19,951 | 690 | 21,334 | |
| KPERS | 20,488 | 17,919 | 25,824 | |
| Work Comp Insurance | 238 | 23,120 | 167 | |
| Unemployment | 194 | 295 | 279 | |
| Multiline Insurance (KCAMP) | 1,529 | 413 | 1,529 | |
| Capital Outlay | 1,489 | 0 | | |
| Transfers | | | | |
| Reserve Fund Transfers | | | | |
| Total | 396,383 | 391,074 | 413,187 | |
| County Clerk | | | | |
| Salaries | 236,287 | 312,612 | 314,879 | |
| Health Insurance | 43,886 | 71,719 | 72,701 | |
| Commodities | 13,907 | 10,000 | 22,000 | |
| Office Supplies | 2,553 | 3,000 | 3,000 | |
| Contractual Services | 92,336 | 68,230 | 82,395 | |
| Water Use | 68 | 100 | 100 | |
| Phone Use | 1,199 | 1,400 | 1,400 | |

| | | | |
|---|---|---|---|
| Cell Phone | | | |
| Gas Service | 439 | 350 | 450 |
| Electric Service | 1,409 | 1,400 | 1,425 |
| FICA/Medicare Withholding | 17,514 | 22,220 | 24,088 |
| KPERS | 22,268 | 27,390 | 29,158 |
| Work Comp Insurance | 129 | 171 | 188 |
| Unemployment | 264 | 285 | 315 |
| Multiline Insurance (KCAMP) | 2,063 | 2,800 | 2,800 |
| Capital Outlay | | | |
| Transfers | 58,000 | | |
| Reserve Fund Transfers | | | |
| PPP Election Commodities | | | 7,300 |
| | | | |
| Total | 492,322 | 521,676 | 562,199 |
| County Commissioners | | | |
| Salaries | 78,090 | 74,967 | 74,967 |
| Health Insurance | 832 | 900 | 900 |
| Commodities | | | |
| Office Supplies | | | |
| Contractual Services | | 150 | 150 |
| Water Use | 36 | 40 | 40 |
| Phone Use | | | |
| Cell Phone | | | |
| Gas Service | 235 | 150 | 150 |
| Electric Service | 754 | 900 | 900 |
| FICA/Medicare Withholding | 6,008 | 5,568 | 5,568 |
| KPERS | 7,385 | 7,184 | 7,184 |
| Work Comp Insurance | 41 | 115 | 115 |
| Unemployment | 26 | | |
| Multiline Insurance (KCAMP) | 423 | 500 | 500 |
| Capital Outlay | | | |
| Transfers | | | |
| Reserve Fund Transfers | | | |
| Total | 93,830 | 90,474 | 90,474 |
| County Counselor | | | |
| Salaries | 36,785 | 35,505 | 58,262 |
| Health Insurance | 8,193 | 9,080 | 10,363 |
| Commodities | | | |
| Office Supplies | | 1,000 | 1,000 |
| Contractual Services | 200 | 1,000 | |
| Water Use | | | |
| Phone Use | | | |
| Cell Phone | | | |
| Gas Service | | | |
| Electric Service | | | |
| FICA/Medicare Withholding | 2,465 | 2,637 | 4,457 |
| KPERS | 3,445 | 3,403 | 5,494 |
| Work Comp Insurance | 87 | 54 | 54 |
| Unemployment | | 54 | 58 |
| Multiline Insurance (KCAMP) | | | |
| Capital Outlay | | | |
| Transfers | | | |
| Reserve Fund Transfers | | | |
| | | | |
| Total | 51,175 | 52,733 | 79,688 |

| | | | |
|---|---|---|---|
| County Register of Deeds | | | |
| Salaries | 149,052 | 155,840 | 167,176 |
| Health Insurance | 50,439 | 56,187 | 74,478 |
| Commodities | | 4,060 | 5,400 |
| Office Supplies | 729 | | 2,260 |
| Contractual Services | 3,820 | 3,130 | 3,400 |
| Water Use | 58 | 150 | 150 |
| Phone Use | 1,199 | 2,000 | 2,000 |
| Cell Phone | | | |
| Gas Service | 373 | 600 | 600 |
| Electric Service | 1,200 | 2,000 | 2,000 |
| FICA/Medicare Withholding | 10,855 | 11,922 | 12,789 |
| KPERS | 14,096 | 14,696 | 15,480 |
| Work Comp Insurance | 79 | 92 | 100 |
| Unemployment | 81 | 153 | 167 |
| Multiline Insurance (KCAMP) | 996 | 995 | 995 |
| Capital Outlay/Budget cut | 5,454 | (500) | |
| Transfers | 4,700 | | |
| Reserve Fund Transfers | | | |
| | | | |
| Total | 243,131 | 251,325 | 286,995 |
| County Treasurer | | | |
| Salaries | 281,495 | 328,981 | 319,322 |
| Health Insurance | 78,228 | 119,097 | 143,979 |
| Commodities | 189 | 85 | 85 |
| Office Supplies | 1,315 | 3,625 | 4,625 |
| Contractual Services | 24,929 | 33,000 | 33,305 |
| Water Use | 74 | 125 | 125 |
| Phone Use | 1,179 | 1,350 | 1,350 |
| Cell Phone | | | |
| Gas Service | 476 | 550 | 700 |
| Electric Service | 1,531 | 1,650 | 1,800 |
| FICA/Medicare Withholding | 20,673 | 25,167 | 24,428 |
| KPERS | 27,056 | 29,279 | 29,569 |
| Work Comp Insurance | 150 | 194 | 200 |
| Unemployment | 207 | 323 | 319 |
| Multiline Insurance (KCAMP) | 2,252 | 2,738 | 2,400 |
| Capital Outlay | | | |
| Transfers | 100,000 | | |
| Reserve Fund Transfers | | | |
| | | | |
| Total | 539,754 | 546,164 | 562,207 |
| Courthouse General | | | |
| Salaries | | | |
| Health Insurance | 86 | 5,000 | 5,000 |
| Commodities | 2,736 | 1,300 | 1,300 |
| Office Supplies | 1,990 | 220,000 | 220,000 |
| Contractual Services | 334,853 | 15,000 | 15,000 |
| Juvenile Care | 23,100 | 2,200 | 2,200 |
| Water Use | 2,250 | 13,000 | 13,000 |
| Phone Use | 10,825 | | |
| FICA/Medicare | | 7,500 | 7,500 |
| Gas Service | 10,122 | 30,000 | 30,000 |
| Electric Service | 30,917 | 8,700 | 8,700 |
| Multiline Insurance (KCAMP) | 21,427 | | |

| | | | |
|---|---|---|---|
| KPERS | 1,249 | 7,000 | 7,000 |
| Treas Checks/Misc | | 10,112 | 10,112 |
| Wellness Program | 9,025 | | 10,627 |
| Workers Comp | 4,224 | | |
| Unemployment | 2 | 59,000 | 59,000 |
| Transfers | 182,436 | 204,000 | 204,000 |
| Payroll Reserve for Pay Enhancements | | 101,262 | 101,262 |
| Health Insurance Reserve | | 34,000 | 34,000 |
| Capital Outlay | 86,024 | | |
| Total | 721,266 | 718,074 | 728,701 |
| | | | |
| Total - Page 6b | **3,472,425** | **3,436,482** | **3,694,374** |

Jefferson County 2024

**FUND PAGE - GENERAL**

| Adopted Budget<br>General Fund - Detail Expend | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Expenditures: | | | |
| District Court | | | |
| Salaries | | | |
| Health Insurance | | | |
| Commodities | 1,134 | | |
| Office Supplies | 4,389 | 8,000 | 8,000 |
| Contractual Services | 45,389 | 59,088 | 82,987 |
| Water Use | | | |
| Phone Use | 2,591 | 7,888 | 7,888 |
| Cell Phone | 2,341 | | |
| Gas Service | | | |
| Electric Service | | | |
| FICA/Medicare Withholding | | | |
| KPERS | | | |
| Work Comp Insurance | | | |
| Unemployment | | | |
| Multiline Insurance (KCAMP) | | | |
| Capital Outlay | 4,907 | 10,000 | 10,000 |
| Transfers | | | |
| Reserve Fund Transfers | | | |
| | | | |
| | | | |
| | | | |
| Total | 60,751 | 84,976 | 108,875 |
| Emergency Management | | | |
| Salaries | 70,657 | 74,629 | 77,542 |
| Health Insurance | 27,847 | 27,305 | 31,729 |
| Commodities | 4,031 | 20,000 | 20,000 |
| Office Supplies | | 1,100 | 1,100 |
| Contractual Services | 2,060 | 10,950 | 12,750 |
| Water Use | | | |
| Phone Use | 460 | 275 | 275 |
| Cell Phone | 1,040 | 1,400 | 1,500 |
| Gas Service | | | |
| Electric Service | 1,492 | 1,800 | 2,100 |
| FICA/Medicare Withholding | 4,929 | 5,709 | 5,932 |
| KPERS | 5,306 | 7,038 | 7,180 |
| Work Comp Insurance | 1,896 | 2,685 | 2,202 |
| Unemployment | 64 | 73 | 78 |
| Multiline Insurance (KCAMP) | 4,904 | 4,000 | 5,000 |
| Capital Outlay | | | |
| Transfers | 19,000 | | |
| Reserve Fund Transfers | | | |
| | | | |
| | | | |
| Total | 143,686 | 156,964 | 167,388 |
| 4 County Court Costs | | | |
| Salaries | | | |
| Health Insurance | | | |

| | | | |
|---|---|---|---|
| Commodities | 4,728 | 3,000 | 3,000 |
| Office Supplies | 1,271 | 4,000 | 4,000 |
| Contractual Services | 32,256 | 53,000 | 53,000 |
| Water Use | | | |
| Phone Use | | | |
| Cell Phone | | | |
| Gas Service | | | |
| Electric Service | | | |
| FICA/Medicare Withholding | | | |
| KPERS | | | |
| Work Comp Insurance | | | |
| Unemployment | | | |
| Multiline Insurance (KCAMP) | | | |
| Capital Outlay | 7,508 | | |
| Transfers | | | |
| Reserve Fund Transfers | | | |
| | | | |
| | | | |
| | | | |
| Total | 45,763 | 60,000 | 60,000 |
| 4-H Fair | | | |
| Commodities | 667 | 9,792 | |
| Contractual Services | 6,991 | | 7,690 |
| Gas Service | | | |
| Electric Service | | 2,605 | |
| Multiline Insurance (KCAMP) | 3,967 | | 4,364 |
| Reserve Fund Transfers | | | |
| | | | |
| Total | 11,625 | 12,397 | 12,054 |
| 4-H Maintenance | | | |
| Commodities | | 4,471 | 2,200 |
| Contractual Services | 3,213 | | 3,534 |
| Water Use | | 100 | 100 |
| Phone Use | | 100 | 100 |
| Gas Service | 1,028 | 769 | 1,131 |
| Electric Service | 6,759 | 7,113 | 7,435 |
| Office Supplies | | 130 | 220 |
| | | | |
| Total | 11,000 | 12,683 | 14,720 |
| Community Development | | | |
| Salaries | 163,400 | 170,947 | 178,064 |
| Health Insurance | 48,032 | 46,034 | 84,833 |
| Commodities | 337 | | 1,500 |
| Office Supplies | 1,352 | 5,000 | 2,000 |
| Contractual Services | 9,837 | 22,500 | 20,000 |
| Water Use | 66 | 125 | 125 |
| Phone Use | 920 | 500 | 600 |
| Cell Phone | | | |
| Gas Service | 428 | 350 | 450 |
| Electric Service | 1,375 | 1,500 | 1,500 |
| FICA/Medicare Withholding | 11,853 | 13,077 | 13,622 |
| KPERS | 15,031 | 15,214 | 16,489 |
| Work Comp Insurance | 84 | 101 | 147 |
| Unemployment | 152 | 168 | 178 |
| Multiline Insurance (KCAMP) | 1,585 | 2,300 | 2,300 |

| | | | |
|---|---|---|---|
| Capital Outlay | 1,027 | 4,500 | 4,000 |
| Transfers/Budget Cut | 38,000 | (7,000) | |
| Reserve Fund Transfers | | | |
| | | | |
| Total | 293,479 | 275,317 | 325,808 |
| Allocations | | | |
| Conservation District | 39,801 | 39,801 | 39,801 |
| Mental Health (Guidance Center) | 116,431 | 82,392 | 82,392 |
| Guidance Center Crisis Stabilization Center | | 34,039 | 34,039 |
| Mental Development (Cottonwood, Inc) | 75,000 | 75,000 | 75,000 |
| Elderly Reserve for Vehicle Purchase | | | 7,000 |
| JCSO Appropriation | 22,666 | 22,666 | 22,666 |
| JAAA Appropriation | 15,000 | 16,500 | 18,500 |
| Meals on Wheels | 8,000 | 8,000 | 10,000 |
| Historical Society | 17,000 | 18,047 | 20,455 |
| | | | |
| | | | |
| Total | 293,898 | 296,445 | 309,853 |
| County Appointed Attorney Expense | | | |
| Attorney Fees | | 100,000 | 100,000 |
| | | | |
| | | | |
| | | | |
| Total | 0 | 100,000 | 100,000 |
| | | | |
| Total - Page 6c | **860,202** | **998,782** | **1,098,698** |

Jefferson County 2024

**FUND PAGE - GENERAL**

| Adopted Budget<br>General Fund - Detail Expend | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Expenditures: | | | |
| GIS | | | |
| Salaries | 159,623 | 172,494 | 171,677 |
| Health Insurance | 46,412 | 46,034 | 30,154 |
| Commodities | | 1,000 | 1,000 |
| Office Supplies | 1,304 | 2,300 | 2,300 |
| Contractual Services | 40,085 | 54,560 | 57,160 |
| Water Use | | | |
| Phone Use | 960 | | 1,300 |
| Cell Phone | | | |
| Gas Service | 118 | | 350 |
| Electric Service | 703 | | 850 |
| FICA/Medicare Withholding | 11,414 | 13,196 | 13,133 |
| KPERS | 14,142 | 16,266 | 15,897 |
| Work Comp Insurance | 112 | 115 | 104 |
| Unemployment | 149 | 169 | 172 |
| Multiline Insurance (KCAMP) | 5,549 | | |
| Capital Outlay | | 17,900 | 12,750 |
| Transfers | 42,800 | (40,000) | |
| Reserve Fund Transfers | | | |
| Total | 323,371 | 284,034 | 306,847 |
| Information Technology | | | |
| Salaries | 304,234 | 318,193 | 322,078 |
| Health Insurance | 37,830 | 63,559 | 62,717 |
| Commodities | 922 | 2,500 | 2,500 |
| Office Supplies | 1,346 | 3,000 | 3,000 |
| Contractual Services | 42,448 | 97,000 | 112,180 |
| Water Use | 224 | 400 | 400 |
| Phone Use | 3,074 | 3,200 | 3,200 |
| Cell Phone | | | |
| Gas Service | 439 | 500 | 500 |
| Electric Service | 2,611 | 3,500 | 3,500 |
| FICA/Medicare Withholding | 22,698 | 23,815 | 24,639 |
| KPERS | 26,286 | 29,356 | 29,824 |
| Work Comp Insurance | 126 | 183 | 193 |
| Unemployment | 296 | 305 | 322 |
| Multiline Insurance (KCAMP) | 5,549 | 5,200 | 6,000 |
| Capital Outlay | 78,855 | 102,000 | 106,000 |
| Transfers | 61,000 | (10,000) | |
| Reserve Fund Transfers | | | |
| Total | 587,938 | 642,711 | 677,053 |
| County Coroner | | | |
| Contractual | 53,839 | 50,000 | 50,000 |
| Total | 53,839 | 50,000 | 50,000 |
| Reimbused Expenses to Depts | | | |
| Health Department | 916,571 | 1,118,153 | 1,143,859 |
| Ambulance Department | 449,624 | 666,000 | 627,000 |
| | | | |
| | | | |
| Total | 1,366,195 | 1,784,153 | 1,770,859 |

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| Total | 0 | 0 | 0 |
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| Total | 0 | 0 | 0 |
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| Total | 0 | 0 | 0 |
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| Total | 0 | 0 | 0 |
| | | | |
| Total - Page 6d | **2,331,343** | **2,760,898** | **2,804,759** |

Jefferson County 2024

**FUND PAGE - GENERAL**

| Adopted Budget<br>General Fund - Detail Expend | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Expenditures: | | | |
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| Total | 0 | 0 | 0 |
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| Total | 0 | 0 | 0 |
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| Total | 0 | 0 | 0 |
| | | | |
| Total - Page6e | **0** | **0** | **0** |

Jefferson County 2024

**FUND PAGE - GENERAL**

| Adopted Budget<br>General Fund - Detail Expend | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Expenditures: | | | |
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| Total | 0 | 0 | 0 |
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| Total | 0 | 0 | 0 |
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| Total | 0 | 0 | 0 |
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| Total | 0 | 0 | 0 |
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| Total | 0 | 0 | 0 |
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| Total | 0 | 0 | 0 |
| | | | |
| Total - Page 6f | 0 | 0 | 0 |
| | | | |
| Total - Page 6b | 3,472,425 | 3,436,482 | 3,694,374 |
| | | | |
| Total - Page 6c | 860,202 | 998,782 | 1,098,698 |
| | | | |
| Total - Page 6d | 2,331,343 | 2,760,898 | 2,804,759 |
| | | | |

| | | | |
|---|---|---|---|
| Total - Page 6e | 0 | 0 | 0 |
| | | | |
| Total Detail Expenditures** | **6,663,970** | **7,196,162** | **7,597,831** |

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Jefferson County 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**Debt Service** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 83,762 | 136,762 | 12,325 |
| Receipts: | | | |
| Ad Valorem Tax | 411,433 | 236,601 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 9,170 | 5,000 | 5,000 |
| Motor Vehicle Tax | 52,258 | 52,211 | 25,092 |
| Recreational Vehicle Tax | 1,368 | 1,365 | 675 |
| 16/20M Vehicle Tax | | 1,888 | 1,023 |
| Commercial Vehicle Tax | 2,601 | 2,331 | 1,288 |
| Watercraft Tax | | 2,197 | 1,411 |
| | | | |
| | | | |
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| | | | |
| | | | |
| | | | |
| | | | |
| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **476,830** | **301,593** | **34,489** |
| **Resources Available:** | **560,592** | **438,355** | **46,814** |
| Expenditures: | | | |
| Principal | 385,000 | 395,000 | 400,000 |
| Interest | 38,830 | 31,030 | 22,880 |
| Cash Basis Reserve | | | 45,000 |
| Transfers Out | | | |
| | | | |
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| | | | |
| Cash Basis Reserve (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **423,830** | **426,030** | **467,880** |
| Unencumbered Cash Balance Dec 31 | 136,762 | 12,325 | xxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount | 559,830 | 439,171 | 467,880 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 467,880 |
| | | Tax Required | 421,066 |
| | Delinquent Comp Rate: | 2.0% | 8,421 |
| | | Amount of 2023 Ad Valorem Tax | 429,487 |

**CPA Summary**

Jefferson County 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**Public Works** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 160,326 | 316,515 | 159,796 |
| Receipts: | | | |
| Ad Valorem Tax | 6,635,557 | 6,967,123 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 119,219 | 65,000 | 50,000 |
| Motor Vehicle Tax | 538,987 | 842,601 | 738,873 |
| Recreational Vehicle Tax | 14,487 | 22,022 | 19,884 |
| 16/20M Vehicle Tax | 26,376 | 30,453 | 30,123 |
| Commercial Vehicle Tax | 27,560 | 37,602 | 37,918 |
| Watercraft Tax | | 35,438 | 41,563 |
| Special City & County Highway | 733,079 | 718,478 | 713,172 |
| County Equalization | | | |
| Federal Flood Control | 14,240 | 10,000 | 10,000 |
| Chemical Sales-Aux Services | 196,844 | 150,000 | 150,000 |
| Reimbursements | 90,037 | 45,000 | 45,000 |
| Permits | 1,200 | | |
| | | | |
| | | | |
| |

| | | | |
|---|---|---|---|
| Miscellaneous | 9,473 | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **8,407,059** | **8,923,717** | **1,836,533** |
| **Resources Available:** | **8,567,385** | **9,240,232** | **1,996,329** |

Jefferson County 2024

**FUND PAGE - ROAD**

| Adopted Budget<br>Public Works | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| **Resources Available:** | 8,567,385 | 9,240,232 | 1,996,329 |
| Expenditures from detail page: | | | |
| Road & Bridge | 7,205,574 | 8,042,270 | 8,532,560 |
| Auxillary Services | 1,045,296 | 1,038,167 | 1,130,794 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| | 0 | 0 | 0 |
| **Subtotal** | 8,250,870 | 9,080,436 | 9,663,354 |
| | | | |
| | | | |
| | | |

State of Kansas
County

| | |
|---|---|
| Amount of 2023 Ad Valorem Tax | 7,820,366 |

**CPA Summary**

Jefferson County 2024

**FUND PAGE - ROAD DETAIL**

| Adopted Budget<br>**Public Works Fund** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Expenditures: | | | |
| Road & Bridge | | | |
| Salaries | 1,438,435 | 1,735,462 | 1,860,386 |
| Health Insurance | 470,431 | 573,790 | 582,400 |
| Commodities | 2,915,014 | 3,700,850 | 3,952,175 |
| Office Supplies | 1,064 | 4,000 | 4,164 |
| Contractual Services | 291,304 | 987,828 | 992,406 |
| Water Use | 1,430 | 2,090 | 2,176 |
| Phone Use | 4,454 | 5,500 | 5,725 |
| Cell Phone | 1,920 | 2,420 | 2,519 |
| Gas Service | 8,726 | 8,140 | 11,477 |
| Electric Service | 14,048 | 16,830 | 17,520 |
| FICA/Medicare Withholding | 107,059 | 132,763 | 127,587 |
| KPERS | 133,627 | 163,654 | 161,368 |
| Work Comp Insurance | 29,112 | 39,319 | 30,936 |
| Unemployment | 1,398 | 1,701 | 10,055 |
| Multiline Insurance (KCAMP) | 66,444 | 67,923 | 71,666 |
| Capital Outlay | 239,108 | 600,000 | 700,000 |
| Transfers | 1,482,000 | | |
| Reserve Fund Transfers/Budget Cut | | | |
| Total | 7,205,574 | 8,042,270 | 8,532,560 |
| Auxillary Services | | | |
| Salaries | 335,234 | 440,675 | 460,552 |
| Health Insurance | 132,383 | 150,723 | 145,310 |
| Commodities | 298,121 | 249,090 | 313,305 |
| Office Supplies | 558 | 1,000 | 989 |
| Contractual Services | 44,762 | 70,020 | 73,242 |
| Water Use | 314 | 550 | 700 |
| Phone Use | 1,199 | 3,300 | 3,435 |
| Cell Phone | | | |
| Gas Service | 2,459 | 3,630 | 3,779 |
| Electric Service | 3,085 | 6,050 | 6,298 |
| FICA/Medicare Withholding | 24,388 | 33,712 | 35,232 |
| KPERS | 28,682 | 41,556 | 42,647 |
| Work Comp Insurance | 3,174 | 7,429 | 4,844 |
| Unemployment | 317 | 432 | 461 |
| Multiline Insurance (KCAMP) | 9,426 | 10,000 | 10,000 |
| Capital Outlay | 5,194 | 20,000 | 30,000 |
| Transfers | 156,000 | | |
| Reserve Fund Transfers | | | |
| Total | 1,045,296 | 1,038,167 | 1,130,794 |
| | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |

| | | | |
|---|---|---|---|
| Total | 0 | 0 | 0 |
| | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| | | | |
| Salaries | | | |
| Contractual | | | |
| Commodities | | | |
| Capital Outlay | | | |
| Total | 0 | 0 | 0 |
| Total Detail Expenditures** | 8,250,870 | 9,080,436 | 9,663,354 |

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Jefferson County 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Ambulance** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 183,564 | 124,090 | 79,525 |
| Receipts: | | | |
| Ad Valorem Tax | 593,811 | 685,005 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 13,707 | 10,000 | |
| Motor Vehicle Tax | 73,415 | 75,353 | 72,646 |
| Recreational Vehicle Tax | 1,973 | 1,970 | 1,955 |
| 16/20 M Vehicle Tax | 2,912 | 2,724 | 2,962 |
| Commercial Vehicle Tax | 3,754 | 3,364 | 3,728 |
| Watercraft Tax | | 3,170 | 4,086 |
| User Fees | 601,876 | 377,700 | 325,000 |
| Transfers in | 449,624 | 666,000 | 652,000 |
| Reimbursements | 4,370 | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **1,745,442** | **1,825,286** | **1,062,377** |
| **Resources Available:** | **1,929,006** | **1,949,376** | **1,141,902** |
| Expenditures: | | | |
| Salaries | 829,119 | 985,036 | 989,614 |
| Health Insurance | 223,070 | 237,408 | 281,874 |
| Commodities | 92,088 | 127,225 | 130,225 |
| Office Supplies | 2,063 | 5,000 | 5,000 |
| Contractual Services | 60,397 | 74,350 | 82,000 |
| Water Use | 2,325 | 2,500 | 2,700 |
| Phone Use | 3,907 | 6,200 | 6,200 |
| Cell Phone | 2,436 | 2,800 | 2,800 |
| Gas Service | 4,358 | 5,100 | 9,200 |
| Electric Service | 8,174 | 8,200 | 9,500 |
| FICA/Medicare Withholding | 61,725 | 69,442 | 70,044 |
| KPERS | 172,743 | 215,052 | 190,485 |
| Work Comp Insurance | 15,296 | 20,584 | 17,228 |
| Unemployment | 806 | 954 | 916 |
| Multiline Insurance (KCAMP) | 18,302 | 10,000 | 10,000 |
| Capital Outlay | 6,107 | 100,000 | 100,000 |
| Transfers | 302,000 | | |
| Reserve Fund Transfers | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **1,804,916** | **1,869,851** | **1,907,786** |
| Unencumbered Cash Balance Dec 31 | 124,090 | 79,525 | xxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount | 1,805,853 | 1,869,851 | 1,907,786 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 1,907,786 |
| | | Tax Required | 765,884 |
| | Delinquent Comp Rate: | 2.0% | 15,318 |
| | | Amount of 2023 Ad Valorem Tax | 781,202 |

| Adopted Budget<br>**Appraiser's Cost** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 13,728 | 10,796 | 7,535 |
| Receipts: | | | |
| Ad Valorem Tax | 413,411 | 377,143 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 10,727 | 5,000 | 5,000 |
| Motor Vehicle Tax | 56,187 | 52,467 | 39,997 |
| Recreational Vehicle Tax | 1,510 | 1,372 | 1,076 |
| 16/20 M Vehicle Tax | 2,374 | 1,897 | 1,631 |
| Commercial Vehicle Tax | 2,873 | 2,342 | 2,053 |
| Watercraft Tax | | 2,207 | 2,250 |
| Reimbursements | 41 | | |
| Copies | | 666 | 500 |
| Maps | | 320 | 300 |
| User Fees | | 7,000 | 6,000 |
| Transfer from Capital Improvement | | | 25,000 |
| Transfer from Equip Reserve | 30,000 | 100,000 | 75,000 |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 7,986 | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **525,109** | **550,414** | **158,807** |
| **Resources Available:** | **538,837** | **561,210** | **166,342** |
| Expenditures: | | | |
| Salaries | 333,028 | 354,763 | 370,200 |
| Health Insurance | 86,637 | 90,773 | 102,855 |
| Commodities | 1,198 | 3,500 | 2,600 |
| Office Supplies | 10,367 | 11,500 | 12,400 |
| Contractual Services | 18,577 | 21,860 | 24,035 |
| Water Use | 101 | 200 | 200 |
| Phone Use | 1,679 | 2,000 | 1,500 |
| Cell Phone | | | |
| Gas Service | 652 | 1,200 | 1,200 |
| Electric Service | 2,095 | 3,000 | 2,800 |
| FICA/Medicare Withholding | 24,256 | 27,139 | 28,320 |
| KPERS | 30,845 | 33,454 | 34,281 |
| Work Comp Insurance | 4,169 | 338 | 309 |
| Unemployment | 316 | 348 | 370 |
| Multiline Insurance (KCAMP) | 3,221 | 3,600 | 3,700 |
| Capital Outlay | | | |
| Transfers | 10,900 | | |
| Reserve Fund Transfers | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **528,041** | **553,675** | **584,770** |
| Unencumbered Cash Balance Dec 31 | 10,796 | 7,535 | xxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount | 528,077 | 553,675 | 584,770 |
| | | Non-Appropriated Balance | |
| **See Tab C** | | Total Expenditure/Non-Appr Balance | 584,770 |
| | | Tax Required | 418,428 |
| | Delinquent Comp Rate: | 2.0% | 8,369 |
| | | Amount of 2023 Ad Valorem Tax | 426,797 |

**CPA Summary**

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Health** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 543,088 | 400,993 | 237,731 |
| Receipts: | | | |
| Ad Valorem Tax | 120,572 | 123,000 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 3,059 | 2,000 | 2,000 |
| Motor Vehicle Tax | 15,613 | 15,304 | 13,044 |
| Recreational Vehicle Tax | 420 | 400 | 351 |
| 16/20 M Vehicle Tax | 647 | 553 | 532 |
| Commercial Vehicle Tax | 798 | 683 | 669 |
| Watercraft Tax | | 644 | 734 |
| Reimb Benefits & Utilities | | 1,118,153 | 1,143,859 |
| Other Reimbursements | 3,462 | 600 | 600 |
| Home Health | 807,345 | 675,000 | 725,000 |
| User Fees | 161,320 | 145,000 | 145,000 |
| Donations/Program Income | 1,320 | 1,250 | 1,250 |
| Contracts | 169,025 | 140,000 | 140,000 |
| Memorials | 470 | 500 | 500 |
| Grants | 167,928 | 117,210 | 115,000 |
| Hospice | 435,805 | 400,000 | 375,000 |
| Transfers In | 916,571 | | |
| ARPA Federal Money | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **2,804,355** | **2,740,297** | **2,663,539** |
| **Resources Available:** | **3,347,443** | **3,141,290** | **2,901,270** |
| Expenditures: | | | |
| Salaries | 1,427,212 | 1,600,091 | 1,616,131 |
| Health Insurance | 346,606 | 435,869 | 413,847 |
| Commodities | 122,554 | 152,500 | 157,500 |
| Office Supplies | 15,319 | 18,450 | 19,000 |
| Contractual Services | 360,959 | 343,224 | 467,850 |
| Water Use | 985 | 1,100 | 1,300 |
| Phone Use | 8,516 | 8,500 | 8,500 |
| Cell Phone | 18,922 | 18,925 | 16,320 |
| Gas Service | 2,537 | 2,200 | 3,200 |
| Electric Service | 13,786 | 12,500 | 13,000 |
| FICA/Medicare Withholding | 112,244 | 122,407 | 123,606 |
| KPERS | 130,356 | 150,889 | 149,620 |
| Work Comp Insurance | 10,100 | 13,211 | 8,208 |
| Unemployment | 1,465 | 1,533 | 1,616 |
| Multiline Insurance (KCAMP) | 22,160 | 22,160 | 22,160 |
| Capital Outlay | 9,729 | | |
| Transfers | 343,000 | | |
| Reserve Fund Transfers | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **2,946,450** | **2,903,559** | **3,021,858** |
| Unencumbered Cash Balance Dec 31 | 400,993 | 237,731 | xxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount | 2,946,702 | 2,926,609 | 3,021,858 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 3,021,858 |
| | | Tax Required | 120,588 |
| | Delinquent Comp Rate: | 2.0% | 2,412 |
| | | Amount of 2023 Ad Valorem Tax | 123,000 |

Adopted Budget

| Law Enforcement | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 131,281 | 153,958 | 104,069 |
| Receipts: | | | |
| Ad Valorem Tax | 3,746,445 | 3,938,848 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 85,219 | 40,000 | |
| Motor Vehicle Tax | 466,942 | 475,544 | 417,720 |
| Recreational Vehicle Tax | 12,551 | 12,433 | 11,242 |
| 16/20 M Vehicle Tax | 18,229 | 17,193 | 17,030 |
| Commercial Vehicle Tax | 23,875 | 21,229 | 21,437 |
| Watercraft Tax | | 20,007 | 23,497 |
| Boarding Fees | 89,331 | 16,618 | 42,000 |
| Paper Process Fee | 7,882 | 10,000 | 8,000 |
| Driver's License Check | | 1,000 | 1,500 |
| Lake Patrol Contract | | | |
| Transfer from Equipment Reserve | | | 100,000 |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | 4,379 | 23,000 | 5,000 |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **4,454,853** | **4,575,872** | **647,426** |
| **Resources Available:** | **4,586,134** | **4,729,830** | **751,495** |
| Expenditures: | | | |
| Salaries | 2,269,920 | 2,463,730 | 2,462,163 |
| Health Insurance | 621,722 | 710,097 | 784,133 |
| Commodities | 264,173 | 276,500 | 272,500 |
| Office Supplies | 17,492 | 14,000 | 20,000 |
| Contractual Services | 299,517 | 322,205 | 414,996 |
| Water Use | 10,413 | 13,000 | 13,000 |
| Phone Use | 10,879 | 11,000 | 11,000 |
| Cell Phone | 15,071 | 15,800 | 15,800 |
| Gas Service | 11,369 | 8,250 | 11,650 |
| Electric Service | 51,167 | 47,300 | 54,000 |
| FICA/Medicare Withholding | 164,619 | 188,436 | 188,356 |
| KPERS & KPF | 369,467 | 424,004 | 428,696 |
| Work Comp Insurance | 27,171 | 35,020 | 31,582 |
| Unemployment | 2,064 | 2,419 | 2,462 |
| Multiline Insurance (KCAMP) | 90,957 | 94,000 | 94,000 |
| Capital Outlay | 21,560 | | |
| Transfers | 184,600 | | |
| Reserve Fund Transfers | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | 15 | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **4,432,176** | **4,625,761** | **4,804,338** |
| Unencumbered Cash Balance Dec 31 | 153,958 | 104,069 | xxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount | 4,432,407 | 4,625,761 | 4,804,338 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 4,804,338 |
| | | Tax Required | 4,052,843 |
| | Delinquent Comp Rate: | 2.0% | 81,057 |
| | | Amount of 2023 Ad Valorem Tax | 4,133,900 |

**CPA Summary**

Jefferson County 2024

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget<br>**Auto Administration** | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 29,416 | 42,191 | 51,008 |
| Receipts: | | | |
| Fees Collected | 176,319 | 180,000 | 190,000 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **176,319** | **180,000** | **190,000** |
| **Resources Available:** | **205,735** | **222,191** | **241,008** |
| Expenditures: | | | |
| Salaries | 90,194 | 95,888 | 107,606 |
| Health Insurance | 46,818 | 45,571 | 19,968 |
| Commodities | 115 | | 345 |
| Office Supplies | 3,116 | 7,500 | 6,700 |
| Contractual Services | 2,204 | 4,210 | 4,505 |
| Water Use | | | |
| Phone Use | 1,199 | 2,000 | 2,300 |
| Cell Phone | | | |
| Gas Service | | | |
| Electric Service | | | |
| FICA/Medicare Withholding | 6,456 | 7,336 | 8,232 |
| KPERS | 8,344 | 8,534 | 9,964 |
| Work Comp Insurance | 24 | 50 | 69 |
| Unemployment | 74 | 94 | 108 |
| Multiline Insurance (KCAMP) | | | |
| Capital Outlay | | | |
| Transfers | 5,000 | | |
| Reserve Fund Transfers | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **163,544** | **171,183** | **159,797** |
| Unencumbered Cash Balance Dec 31 | 42,191 | 51,008 | 81,211 |
| 2022/2023/2024 Budget Authority Amoun | 185,157 | 171,183 | 159,797 |

Adopted Budget

| 0 | Prior Year<br>Actual for 2022 | Current Year<br>Estimate for 2023 | Proposed Budget<br>Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2022/2023/2024 Budget Authority Amoun | 32,548 | 0 | 0 |

| **CPA Summary** |
|---|
| |

Jefferson County 2024

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

**Jefferson County**

will meet on August 28, 2023 at 1:30 PM at Jefferson County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2022 | | Current Year Estimate for 2023 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 6,811,153 | 12.526 | 7,796,162 | 18.276 | 8,197,831 | 3,871,272 | 14.867 |
| Debt Service | 423,830 | 2.078 | 426,030 | 1.035 | 467,880 | 429,487 | 1.649 |
| Public Works | 8,250,870 | 33.512 | 9,080,436 | 30.497 | 9,663,354 | 7,820,366 | 30.034 |
| Ambulance | 1,804,916 | 2.999 | 1,869,851 | 2.998 | 1,907,786 | 781,202 | 3.000 |
| Appraiser's Cost | 528,041 | 2.088 | 553,675 | 1.650 | 584,770 | 426,797 | 1.639 |
| Health | 2,946,450 | 0.609 | 2,903,559 | 0.538 | 3,021,858 | 123,000 | 0.472 |
| Law Enforcement | 4,432,176 | 18.921 | 4,625,761 | 17.241 | 4,804,338 | 4,133,900 | 15.876 |
| | | | | | | | |
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| Auto Administration | 163,544 | | 171,183 | | 159,797 | | |
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| | | | | | | | |
| Totals | 25,360,980 | 72.733 | 27,426,657 | 72.235 | 28,807,614 | 17,586,024 | 67.537 |
| | | | | | | *Revenue Neutral Rate* ** | *63.367* |
| Less: Transfers | 4,076,431 | | 666,000 | | 652,000 | | |
| Net Expenditure | 21,284,549 | | 26,760,657 | | 28,155,614 | | |
| Total Tax Levied | 16,502,951 | | 16,502,951 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 228,358,977 | | 228,777,039 | | 260,379,312 | | |

Outstanding Indebtedness, January 1.

| | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 2,721,417 | 2,721,417 | 1,904,253 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 853,894 | 853,894 | 596,895 |
| Lease Pur. Princ. | 136,137 | 136,137 | 50,481 |
| Total | 3,711,448 | 3,711,448 | 2,551,629 |

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda Buttron
County Clerk

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determined that adding Jake's Court to the road system was in

lives at 9851 Glenwood Drive, told Malm, Christy and Wal- Schmalz, Winchester.

# PUBLIC NOTICE

## (Published in The Oskaloosa Independent and The Valley Falls Vindicator August 10, 2023)1

Jefferson County

### NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

**Jefferson County**

will meet on August 28, 2023 at 1:30 pm.m at Oskaloosa City Hall, 212 W Washington St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2022 | | Current Year Estimate for 2023 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estim Tax Rate* |
| General | 6,811,153 | 12.526 | 7,796,162 | 18.276 | 8,197,831 | 3,871,272 | 14.1 |
| Debt Service | 423,830 | 2.078 | 426,030 | 1.035 | 467,880 | 429,487 | 1.( |
| Public Works | 8,250,870 | 33.512 | 9,080,436 | 30.497 | 9,663,354 | 7,820,366 | 30.( |
| Ambulance | 1,804,916 | 2.999 | 1,869,851 | 2.998 | 1,907,786 | 781,202 | 3.( |
| Appraiser's Cost | 528,041 | 2.088 | 553,675 | 1.650 | 584,770 | 426,797 | 1.( |
| Health | 2,946,450 | 0.609 | 2,903,559 | 0.538 | 3,021,858 | 123,000 | 0.( |
| Law Enforcement | 4,432,176 | 18.921 | 4,625,761 | 17.241 | 4,804,338 | 4,133,900 | 15.8 |
| Auto Administration | 163,544 | | 171,183 | | 159,797 | | |
| Totals | 25,360,980 | 72.733 | 27,426,657 | 72.235 | 28,807,614 | 17,586,024 | 67.5 |
| | | | | | | *Revenue Neutral Rate* ** | *63.3* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 25,360,980 | | 27,426,657 | | 28,807,614 | | |
| Total Tax Levied | 16,502,951 | | 16,502,951 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 228,358,977 | | 228,777,039 | | 260,379,312 | | |

Outstanding Indebtedness, January 1,

| | 2021 | 2022 | 2023 |
|---|---|---|---|
| G.O. Bonds | 2,721,417 | 2,721,417 | 1,904,253 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 853,894 | 853,894 | 596,895 |
| Lease Pur. Princ. | 136,137 | 136,137 | 50,481 |
| Total | 3,711,448 | 3,711,448 | 2,551,629 |

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda M Buttron

Jefferson County Clerk

Jefferson County 2

### NOTICE OF BUDGET AND RATE HEARING

| | Prior Year Actual 2022 | | Current Yr Estimate 2023 | | Proposed Budget Year 2024 | | | |
|---|---|---|---|---|---|---|---|---|
| Special District Funds | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | July 1, 2023 Estimated Valuation | Proposed Estimated Tax Rate* | *Revenue Neutral Rate** |
| Bloomfield Cemetery | 2,500 | 2.075 | 2,971 | 1.876 | 3,089 | 2,475 | 1,469,676 | 1.684 | 1. |
| Baxter Cemetery | 5,247 | 0.701 | 5,200 | 0.617 | 5,092 | 4,475 | 8,154,482 | 0.547 | 0. |
| Fairview Cemetery RNR hearing held September 9 at 10:00 am at 12457 122nd Rd, Oskaloosa -see publication 7/13/2023 | | | | | | | | | |
| Fowler Cemetery | 4,092 | 1.017 | 5,000 | 0.841 | 22,106 | 4,880 | 6,441,938 | 0.758 | 0. |
| Gregg Chapel Cemetery | 1,633 | 0.510 | 1,600 | 0.474 | 1,683 | 1,475 | 3,354,942 | 0.440 | 0. |
| Grantville Cemetery | 14,436 | 0.838 | 15,000 | 0.743 | 27,487 | 10,639 | 16,007,037 | 0.665 | 0. |
| Hardy Oak Cemetery | 5,530 | 0.292 | 5,500 | 0.262 | 43,960 | 3,975 | 17,461,557 | 0.228 | 0. |
| Hull Grove Cemetery | 1,155 | 0.918 | 1,200 | 0.857 | 16,198 | 1,544 | 2,010,553 | 0.768 | 0. |
| McLouth Cemetery | 25,013 | 1.737 | 26,000 | 1.510 | 80,731 | 18,060 | 13,819,923 | 1.307 | 1. |
| Meriden Cemetery | 12,907 | 0.464 | 13,000 | 0.402 | 45,381 | 11,821 | 35,131,225 | 0.336 | 0. |
| Nortonville Cemetery | 12,894 | 0.544 | 13,000 | 0.498 | 22,939 | 7,327 | 15,798,759 | 0.464 | 0. |
| Oak Ridge Cemetery | 13,584 | 0.428 | 14,000 | 0.379 | 15,612 | 6,901 | 20,764,455 | 0.332 | 0. |
| Ozawkie Cemetery | 13,198 | 0.733 | 14,000 | 0.639 | 83,540 | 11,140 | 20,393,962 | 0.546 | 0. |
| Pleasant View Cemetery | 10,841 | 0.522 | 10,805 | 0.456 | 10,574 | 9,284 | 23,868,840 | 0.389 | 0. |
| Plum Grove Cemetery | 3,187 | 1.516 | 3,367 | 1.329 | 3,332 | 2,915 | 2,441,844 | 1.194 | 1. |
| Reformed Presb. Cemetery | 2,799 | 0.642 | 2,783 | 0.589 | 2,724 | 2,475 | 4,633,047 | 0.534 | 0. |
| Rose Hill Cemetery | 4,625 | 0.335 | 4,212 | 0.256 | 3,931 | 3,495 | 15,736,148 | 0.222 | 0. |
| Spring Grove Cemetery | 6,233 | 1.549 | 6,000 | 1.410 | 5,285 | 4,975 | 3,770,420 | 1.319 | 1. |
| Underwood Cemetery | 4,000 | 0.408 | 4,200 | 0.381 | 8,527 | 3,325 | 9,364,482 | 0.355 | 0. |
| Wildhorse Cemetery | 1,890 | 0.225 | 2,000 | 0.203 | 4,407 | 1,611 | 8,944,499 | 0.180 | 0. |
| Winchester Cemetery | 4,334 | 0.685 | 4,400 | 0.619 | 6,786 | 3,858 | 6,842,543 | 0.564 | 0. |
| Grantville Drainage | 0 | 2.118 | 0 | 1.940 | 15,121 | 4,875 | 2,604,491 | 1.872 | 1. |
| Kaw Delaware Drainage | 0 | 1.745 | 0 | 1.589 | 18,746 | 6,075 | 4,006,863 | 1.516 | 1. |
| Muddy Creek Drainage | 2,492 | 1.640 | 1,229 | 0.751 | 1,227 | 1,160 | 1,668,888 | 0.695 | 0. |
| Hutchinson Ditch Drainage | 0 | 0.830 | 0 | 0.672 | 613 | 190 | 292,787 | 0.651 | 0. |
| Kaw Half Breed Drainage | 0 | 0.672 | 0 | 0.665 | 2,585 | 240 | 374,977 | 0.640 | 0. |
| Stonehouse Drainage | 4,637 | 1.511 | 4,112 | 1.360 | 4,305 | 4,029 | 3,072,554 | 1.311 | 1. |
| Thompsonville #6 Watershed | 7,915 | 3.789 | 7,636 | 3.532 | 7,985 | 7,475 | 2,290,451 | 3.264 | 3. |
| Sewer #2-Indian Ridge | 55,074 | 0.000 | 60,000 | 0.000 | 52,000 | Funded with Special Assessments | | | |
| Sewer #3-Hillcale | 5,713 | 0.000 | 6,500 | 0.000 | 5,800 | Funded with Special Assessments | | 0.000 | |
| Sewer #5-Hickory Acres | 330,042 | 0.000 | 32,735 | 0.000 | 1,000 | Funded with Special Assessments | | 0.000 | |
| Sewer #6-Lakeshore Est | 30,472 | 0.000 | 40,000 | 0.000 | 31,000 | Funded with Special Assessments | | 0.000 | |
| Sewer #7-Lake Ridge Est | 1,968 | 0.000 | 11,660 | 0.000 | 3,000 | Funded with Special Assessments | | 0.000 | |
| Sewer #8-Wind N Wave | 22,255 | 0.000 | 83,275 | 0.000 | 23,000 | Funded with Special Assessments | | 0.000 | |
| Sewer #10-Three Hills | 3,042 | 0.000 | 25,717 | 0.000 | 3,100 | Funded with Special Assessments | | 0.000 | |
| Sewer #11-Hillcale South | 8,489 | 0.000 | 29,647 | 0.000 | 8,500 | Funded with Special Assessments | | 0.000 | |
| Sewer #12-Wimshore Estates | 767 | 0.000 | 12,266 | 0.000 | 1,000 | Funded with Special Assessments | | 0.000 | |

*(sewers are funded by special assessments*

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Linda M Buttron, Jefferson County Clerk

# Resolution No. 2023-028

**A RESOLUTION OF THE County OF JEFFERSON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

WHEREAS, the Revenue Neutral Rate for the County of _JEFFERSON was calculated as 63.367 mills by the JEFFERSON_ County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of _JEFFERSON will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on AUGUST 28TH allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the County of JEFFERSON, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF JEFFERSON:**

The County of JEFFERSON shall levy a property tax rate exceeding the Revenue Neutral Rate of 63.367 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 28TH day of AUGUST, 2023 and year and SIGNED by the Governing Body.

8/24/23

8/24/23

COUNTY CLERK SEAL JEFFERSON COUNTY, KANSAS

Attested:

County Clerk

# Roll Call Vote

A Roll Call Vote of the __Jefferson County Commission__ To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on __August 28, 2023__

Resolution No. 2023-028

| Governing Body Member | Yes | No | No Vote |
|---|---|---|---|
| | X | | |
| | X | | |
| Doug Walbridge | X | | |
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Certified:

Linda M Butts

COUNTY CLERK COUNTY SEAL JEFFERSON COUNTY KANSAS