State of Kansas
City

2026

CERTIFICATE

To the Clerk of Harper County, State of Kansas

We, the undersigned, officers of

City of Attica, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	629,247	200,716	58.280
Debt Service	10-113	8	77,373	64,857	18.832
Library	12-1220	8	27,347	13,747	3.992
Parks and Recreation		9	49,187	11,536	3.349
		9			
Special Highway		10	57,507		
Sewer		10	209,759		
Electric		11	1,292,112		
Water		11	357,599		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Totals		xxxxxxx	2,700,131	290,856	84.453
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		14			3.444.036
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	80.104
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Attest: 8/22, 2025

County Clerk

Angela Alexander, Angela Alexander, mayor
Tammy McDaniel, Tammy McDaniel, Council
Kristy Yust, Kristy Yust, Council
Paul Calvert, Paul Calvert, Council
Taner Hayes & Buckland Smith – ABSENT

Governing Body

No assurance is provided.

CITY OF ATTICA HARPER COUNTY KANSAS SEAL

City of Attica, Kansas

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	190,385	23,201	304	1,053	3,040	0
Debt Service	61,519	7,497	98	340	983	0
Library	13,037	1,589	21	72	208	0
Parks and Recreation	10,938	1,333	17	61	175	0
TOTAL	275,879	33,620	440	1,526	4,406	0

County Treas Motor Vehicle Estimate	33,620				
County Treas Recreational Vehicle Estimate		440			
County Treas 16/20M Vehicle Estimate			1,526		
County Treas Commercial Vehicle Tax Estimate				4,406	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.12187				
Recreational Vehicle Factor		0.00159			
16/20M Vehicle Factor			0.00553		
Commercial Vehicle Factor				0.01597	
Watercraft Factor					0.00000

No assurance is provided.

City of Attica, Kansas 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Electric Utility Fund	General Fund	20,000	80,000	80,000	12-825d
Water Utility Fund	General Fund		5,000	5,000	12-825d
Electric Utility Fund	Capital Equip. Reserve Fund		10,000	10,000	12-825d
Electric Utility Fund	Capital Impr. Reserve Fund		20,000	20,000	12-825d
Sewer Utility Fund	Capital Equip. Reserve Fund		5,000	5,000	12-825d
Water Utility Fund	Capital Impr. Reserve Fund		5,000	5,000	12-825d
Sewer Utility Fund	Capital Impr. Reserve Fund		5,000	5,000	12-825d
Water Utility Fund	Capital Equip. Reserve Fund		5,000	5,000	12-825d
Sewer Utility Fund	General Fund		5,000	5,000	12-825d
Bond & Interset Fund	General Fund	15,000			12-825d
CDBG Grant Fund	General Fund	250			12-825d
Gas Utility Fund	General Fund	33,209			12-825d
	Totals	68,459	140,000	140,000	
	Adjustments*				
	Adjusted Totals	68,459	140,000	140,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

No assurance is provided.

City of Attica, Kansas

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2021-A	5/3/2021	7/1/2031	1.35	740,000	525,000	1/1 & 7/1	1/1 & 7/1	5,272	75,000	4,860	75,000
Total G.O. Bonds					**525,000**			**5,272**	**75,000**	**4,860**	**75,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Revolving Loan Fund	3/1/2005	2/28/2025	2.91	301,985	9,766	3/1 & 9/1	3/1 & 9/1	130	9,766	0	0
Total Other					**9,766**			**130**	**9,766**	**0**	**0**
Total Indebtedness					**534,766**			**5,402**	**84,766**	**4,860**	**75,000**

No assurance is provided.

City of Attica, Kansas

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
Totals					**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

No assurance is provided.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2026

Library found in: City of Attica, Kansas
Harper County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2025	Proposed Year 2026
Ad Valorem Tax	$13,037	$13,747
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,645	$1,589
Recreational Vehicle Tax	$27	$21
16/20M Vehicle Tax	$17	$72
TOTAL TAXES	$14,726	$15,429
Difference in Total Taxes:	$703	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,266,971	$3,444,208
Did Assessed Valuation Decrease?	No	
Levy Rate	3.991	3.991
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for

City of Attica, Kansas 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	100,558	33,660	118,880
Receipts:			
Ad Valorem Tax	142,114	190,385	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7,999	0	0
Motor Vehicle Tax	16,835	22,129	23,201
Recreational Vehicle Tax	245	368	304
16/20M Vehicle Tax	173	223	1,053
Commercial Vehicle Tax		2,513	3,040
Watercraft Tax		65	0
Gross Earning (Intangible) Tax		0	0
Local Alcoholic Liquor	2,458	2,300	2,503
Local Sales Tax	161,138	145,000	145,000
Swimming Pool	-163	5,000	5,000
Franchise Fees	16,680	5,500	5,500
Fees	-782	2,000	2,000
Permits	1,055	500	500
Rentals	350	3,000	3,000
Fines	2,118	4,000	4,000
Donations	3,554	450	450
Reimbursements Expenses	40,653	24,000	24,000
State Grants		0	0
Federal Grants		0	0
Transfers From Electric Utility Fund	20,000	80,000	80,000
Zoning Fee	0	100	100
Special Assessments	1,330	0	0
Transfers From Water Utility Fund	0	5,000	5,000
Transfers From Sewer Utility Fund	0	5,000	5,000
Transfers From Economic Development Fund		0	0
Transfers From Gas Utility Fund	14,304		
Transfers From Bond & Interest Fund	15,000		
Vehicle Inspections	420		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	10,891	0	0
Neighborhood Revitalization Rebate	-99	0	0
Miscellaneous	26,790	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**483,063**	**497,533**	**309,651**
Resources Available:	**583,621**	**531,193**	**428,531**

City of Attica, Kansas

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	583,621	531,193	428,531
Expenditures:			
General Administrative	341,472	208,313	208,313
Governing Body	1,811	7,000	7,000
Police	107,271	97,000	97,000
Street	17,034	10,000	10,000
Parks and Recreation Committee	28,167	30,000	30,000
Fire	20,000	20,000	20,000
Municipal Court	35	3,000	3,000
Swimming	34,171	33,500	33,500
Zoning	0	1,000	1,000
Demo	0	2,500	2,500
Sub-Total detail page	549,961	412,313	412,313
Cash Reserve (2026 column)			216,934
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**549,961**	**412,313**	**629,247**
Unencumbered Cash Balance Dec 31	33,660	118,880	xxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	543,808	641,264	629,247
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	629,247
		Tax Required	200,716
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	200,716

No assurance is provided.

City of Attica, Kansas 2026

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Administrative			
Personal Services	143,328	120,000	120,000
Contractual Services	135,593	58,000	58,000
Commodities	47,307	25,720	25,720
Compensating Use Tax	0	2,000	2,000
Land, Building and Improvements	7,596	0	0
Remittances	1,000	0	0
Reimbursement	3,032	0	0
Interest Expense		0	0
Memorial Building	3,616	2,593	2,593
Total	**341,472**	**208,313**	**208,313**
Governing Body			
Personal services	1,811	5,500	5,500
Contractual services	0	1,500	1,500
Total	**1,811**	**7,000**	**7,000**
Police			
Personal Services	85,154	80,000	80,000
Contractual Services	3,905	10,000	10,000
Commodities	17,462	5,500	5,500
Capital Outlay	750	1,500	1,500
Total	**107,271**	**97,000**	**97,000**
Street			
Contractual Services	0	10,000	10,000
Commodities	3,024	0	0
Capital Outlay	14,010	0	0
Total	**17,034**	**10,000**	**10,000**
Parks and Recreation Committee			
Personal Services	28,167	30,000	30,000
Contractual Services		0	0
Commodities		0	0
Total	**28,167**	**30,000**	**30,000**
Fire			
Appropriation	20,000	20,000	20,000
Total	**20,000**	**20,000**	**20,000**
Municipal Court			
Personal Services		0	0
Contractual Services	35	2,000	2,000
Commodities		1,000	1,000
Total	**35**	**3,000**	**3,000**
Swimming			
Personal Services	24,072	17,000	17,000
Contractual Services	335	4,500	4,500
Commodities	9,764	12,000	12,000
Total	**34,171**	**33,500**	**33,500**
Zoning			
Contractual Services	0	1,000	1,000
Total	**0**	**1,000**	**1,000**
Demo			
Capital outlay	0	2,500	2,500
Total	**0**	**2,500**	**2,500**
Page Total	**549,961**	**412,313**	**412,313**

(Note: Should agree with general sub-totals.)

City of Attica, Kansas 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	22,675	11,463	3,598
Receipts:			
Ad Valorem Tax	62,535	61,519	xxxxxxxxxxxxxxx
Delinquent Tax	4,993	0	
Motor Vehicle Tax	11,432	9,655	7,497
Recreational Vehicle Tax	166	160	98
16/20M Vehicle Tax	118	97	340
Commercial Vehicle Tax		1,097	983
Watercraft Tax		29	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-43	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**79,201**	**72,557**	**8,918**
Resources Available:	**101,876**	**84,020**	**12,516**
Expenditures:			
Bond Principal	70,000	75,000	75,000
Bond Interest	5,413	5,272	4,860
Commodities	0	150	150
Transfer to General Fund	15,000		
Cash Reserve (2026 column)			-2,637
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**90,413**	**80,422**	**77,373**
Unencumbered Cash Balance Dec 31	11,463	3,598	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	107,326	100,599	77,373
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	77,373
		Tax Required	64,857
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	64,857

Adopted Budget **Library**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	18,371	21,747	11,710
Receipts:			
Ad Valorem Tax	10,595	13,037	xxxxxxxxxxxxxxx
Delinquent Tax	686	0	0
Motor Vehicle Tax	1,497	1,645	1,589
Recreational Vehicle Tax	22	27	21
16/20M Vehicle Tax	15	17	72
Commercial Vehicle Tax		187	208
Watercraft Tax		5	0
SCKLS/Grant in Aid		0	0
State Aid		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(7)	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,808**	**14,918**	**1,890**
Resources Available:	**31,179**	**36,665**	**13,600**
Expenditures:			
Commodities	0	13,405	15,797
Contractual Services	432	11,550	11,550
Appropiations to Library	9,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**9,432**	**24,955**	**27,347**
Unencumbered Cash Balance Dec 31	21,747	11,710	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	26,374	24,955	27,347
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,347
		Tax Required	13,747
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	13,747

City of Attica, Kansas 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Parks and Recreation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	16,579	32,246	32,562
Receipts:			
Ad Valorem Tax	19,922	10,938	xxxxxxxxxxxxxxx
Delinquent Tax	1,137	0	0
Motor Vehicle Tax	3,650	1,380	1,333
Recreational Vehicle Tax	53	23	17
16/20M Vehicle Tax	20	14	61
Commercial Vehicle Tax		157	175
Watercraft Tax		4	0
Special Alcohol Liquor Tax	2,458	2,000	2,503
Parks and Recreation fees	60	0	0
Gifts and Donations		1,000	1,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-14	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total			
Total Receipts	**27,286**	**15,516**	**5,089**
Resources Available:	43,865	47,762	37,651
Expenditures:			
Contractual Services	2,492	7,200	7,200
Appropriations	6,561	3,500	3,500
Commodities	2,566	4,500	4,500
Cash Reserve (2026 column)			33,987
Miscellaneous			
Does miscellaneous exceed 10% Total			
Total Expenditures	**11,619**	**15,200**	**49,187**
Unencumbered Cash Balance Dec 31	32,246	32,562	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amo	17,689	33,098	49,187
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,187
		Tax Required	11,536
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	11,536

Adopted Budget **0**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amo	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

No assurance is provided.

City of Attica, Kansas 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	64,962	67,321	42,377
Receipts:			
State of Kansas Gas Tax	13,704	15,130	15,130
County Transfers Gas		0	0
Utility service charges	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,704**	**15,130**	**15,130**
Resources Available:	**78,666**	**82,451**	**57,507**
Expenditures:			
Commodities	480	34,511	34,511
Contractual	539	5,563	5,563
Personal Services	10,326		
Cash Reserve (2026 column)			17,433
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,345**	**40,074**	**57,507**
Unencumbered Cash Balance Dec 31	67,321	42,377	0
2024/2025/2026 Budget Authority Amount	43,466	55,038	57,507

Adopted Budget

Sewer	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	66,515	69,655	74,759
Receipts:			
Sewer Service Charges	143,248	135,000	135,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**143,248**	**135,000**	**135,000**
Resources Available:	**209,763**	**204,655**	**209,759**
Expenditures:			
Personal Services	104,894	80,000	80,000
Contractual Services	7,906	12,000	12,000
Commodities	3,473	12,000	12,000
Capital Outlay	4,019	1,000	1,000
Transfer to General Fund		5,000	5,000
Transfer to Capital Impr. Reserve Fund		5,000	5,000
Transfer to Capital Equip. Reserve Fund		5,000	5,000
Principal	19,114	9,766	0
Interest	702	130	0
Cash Reserve (2026 column)			89,759
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**140,108**	**129,896**	**209,759**
Unencumbered Cash Balance Dec 31	69,655	74,759	0
2024/2025/2026 Budget Authority Amount	205,001	196,153	209,759

No assurance is provided.

City of Attica, Kansas 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	443,782	594,612	528,112
Receipts:			
Sales to Customers	743,735	750,000	750,000
Connection Fees	2,975	0	0
Penalties	10,114	10,000	10,000
Reimbursed Expense	461	4,000	4,000
Other	455		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**757,740**	**764,000**	**764,000**
Resources Available:	**1,201,522**	**1,358,612**	**1,292,112**
Expenditures:			
Personal Services	108,533	125,000	125,000
Contractual Services	457,233	500,000	500,000
Commodities	17,124	45,000	45,000
Capital Outlay	4,020	0	0
Storm Surcharge		50,500	50,500
Transfer to General Fund	20,000	80,000	80,000
Transfer to Capital Equip. Reserve Fund		10,000	10,000
Transfer to Capital Impr. Reserve Fund		20,000	20,000
Cash Reserve (2026 column)			461,612
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**606,910**	**830,500**	**1,292,112**
Unencumbered Cash Balance Dec 31	594,612	528,112	0
2024/2025/2026 Budget Authority Amou	1,094,848	1,141,282	1,292,112

Adopted Budget

Water	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	137,470	164,015	147,599
Receipts:			
Sales To Customers	206,951	210,000	210,000
Installation Charges	160	0	0
Reimbursments		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**207,111**	**210,000**	**210,000**
Resources Available:	**344,581**	**374,015**	**357,599**
Expenditures:			
Personal Services	104,720	90,000	90,000
Contractual Services	62,816	47,000	47,000
Commodities	9,011	35,000	35,000
Capital Outlay	4,019	2,500	2,500
Water Tower		36,916	36,916
Transfer to General Fund		5,000	5,000
Transfer to Capital Equip. Reserve Fund		5,000	5,000
Transfer to Captial Impr. Reserve Fund		5,000	5,000
Cash Reserve (2026 column)			131,183
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**180,566**	**226,416**	**357,599**
Unencumbered Cash Balance Dec 31	164,015	147,599	0
2024/2025/2026 Budget Authority Amou	431,798	419,628	357,599

No assurance is provided.

City of Attica, Kansas

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
City Equipment Reserve		**Capital Improvement**		**CBDG Grant Fund**		**CESF 09 Grant**		**ARPA Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	39,807	Cash Balance Jan 1	40,000	Cash Balance Jan 1	0	Cash Balance Jan 1	100	Cash Balance Jan 1	0	79,907
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sale of Equipment	5,250	None		None		None		None		
Total Receipts	5,250	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,250
Resources Available:	45,057	Resources Available:	40,000	Resources Available:	0	Resources Available:	100	Resources Available:	0	85,157
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None		None		None		None		None		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	45,057	Cash Balance Dec 31	40,000	Cash Balance Dec 31	0	Cash Balance Dec 31	100	Cash Balance Dec 31	0	85,157 **
										85,157 **

**Note: These two block figures should agree.

No assurance is provided.

City of Attica, Kansas

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Reimbursement Fund		**Event Fund**		**Gas Utility Fund**		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	22,881	Cash Balance Dec 31	0	Cash Balance Dec 31	14,304	Cash Balance Dec 31		Cash Balance Dec 31		37,185
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None		Gifts and Donations	6,016	None						
Total Receipts	0	Total Receipts	6016	Total Receipts	0	Total Receipts	0	Total Receipts	0	6,016
Resources Available:	22,881	Resources Available:	6,016	Resources Available:	14,304	Resources Available:	0	Resources Available:	0	43,201
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None		Commodities	1,706	Transfer to General Fur	14,304					
Total Expenditures	0	Total Expenditures	1,706	Total Expenditures	14,304	Total Expenditures	0	Total Expenditures	0	16,010
Cash Balance Dec 31	22,881	Cash Balance Dec 31	4,310	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**27,191** **
										27,191 **

** Note: These two block figures should agree.

No assurance is provided.

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Attica, Kansas
will meet on Wednesday, August 20th, 2025 at 5:00 PM at Attica City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Attica City Hall, City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	549,961	53.730	412,313	58.276	629,247	200,716	58.276
Debt Service	90,413	23.442	80,422	18.831	77,373	64,857	18.831
Library	9,432	3.994	24,955	3.991	27,347	13,747	3.991
Parks and Recreation	11,619	3.351	15,200	3.349	49,187	11,536	3.349
Special Highway	11,345		40,074		57,507		
Sewer	140,108		129,896		209,759		
Electric	606,910		830,500		1,292,112		
Water	180,566		226,416		357,599		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B	16,010						
Totals	1,616,364	84.517	1,759,776	84.447	2,700,131	290,856	84.447
						*Revenue Neutral Rate***	*80.104*
Less: Transfers	68,459		140,000		140,000		
Net Expenditure	1,547,905		1,619,776		2,560,131		
Total Tax Levied	239,589		275,879		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,834,894		3,266,971		3,444,208		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	670,000	595,000	525,000
Revenue Bonds	0	0	0
Other	47,451	28,881	9,766
Lease Purchase Principal	0	0	0
Total	717,451	623,881	534,766

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lori Ryan
Official Title: City Clerk

No assurance is provided.

(Published in The Attica Independent on Thursday, August 14, 2025) 1t

State of Kansas
City

2026

CERTIFICATE

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
City of Attica, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	629,247	200,716	
Debt Service	10-113	8	77,373	64,857	
Library	12-1220	8	27,347	13,747	
Parks and Recreation		9	49,187	11,536	
		9			
Special Highway		10	57,507		
Sewer		10	209,759		
Electric		11	1,292,112		
Water		11	357,599		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Totals		xxxxxxx	2,700,131	290,856	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		14			
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	80.104
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:

SERVING T
ELECTRICAL
FARM
GENERATOR
OILFIELD
RESIDENTIAL
INDUSTRIAL
Danville
Bath home, Large S
Harper
Affordable 3 Bedr
Finished Basement
Anthony
Gorgeous 4 Bdrm,
Basmt, Sun Room,

Resolution No. R-9-25

A RESOLUTION OF THE CITY OF ATTICA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Attica was calculated as 80.104 mills by the Harper County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Attica will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 20th, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Attica, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ATTICA:

The City of Attica shall levy a property tax rate exceeding the Revenue Neutral Rate of 80.104 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

APPROVED by City Council. ADOPTED and SIGNED by the Mayor, this 20th day of August 2025.

Angela Alexander

Angela Alexander, Mayor

CITY OF ATTICA SEAL HARPER COUNTY, KANSAS

Attested:

Lori Ryan

Lori Ryan, City Clerk

City of Attica

HEARING TO EXCEED REVENUE NEUTRAL RATE

August 20th, 2025 Wednesday

ROLL CALL VOTE

Resolution Number R-9-25

Governing Body Member Name	Yes	No	Absent
Angela Alexander, Mayor			
Taner Hayes, Councilman		✓	✓
Buckland Smith, Councilman		✓	✓
Paul Calvert, Councilman	✓		
Tammy McDaniel, Councilwoman	✓		
Kristy Yust, Councilwoman	✓		

TOTAL: 3

VERDICT: 3-0

CITY OF ATTICA SEAL HARPER COUNTY, KANSAS

ATTESTED: Angela Alexander

CITY OF Attica

NOTICE OF "REVENUE NEUTRAL RATE" INTENT

The governing body of the Attica City Council, hereby notifies the Harper County Clerk of intent to exceed the RNR (Revenue Neutral Rate) or not;

✓ Yes, we intend to exceed the RNR and our proposed mill levy rate is 84.447. The date of our hearing is August 20th, 2025 at 5:pm and will be held at City Hall in Attica, Kansas.

_____ No, we do not plan to exceed the RNR and will submit our budget to the County Clerk on or before August 25th, 2025.

WITNESS my hand and official seal on July, 17th, 2025.

CITY OF ATTICA SEAL HARPER COUNTY, KANSAS

[OFFICIAL CITY SEAL]

Lori Ryan City Clerk

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5:pm on July 20th, otherwise RNR cannot be exceeded. Signed notice may be scanned and sent electronically.