State of Kansas
City

2024

CERTIFICATE

To the Clerk of Washington County, State of Kansas
We, the undersigned, officers of
City Of Palmer
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	317,865	54,290	51.995
Debt Service	10-113				
Library	12-1220				
Special Highway		7	4,899		
Sewer		7	27,385		
Water		8	75,094		
Gas		8	136,782		
Totals		xxxxx	562,025	54,290	
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					10422216
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 51.995

Assisted by: _____

Address: _____

Email: _____

Attest: Nov 13 2023

Diana K Brandt
County Clerk

Governing Body

CLERK OF WASHINGTON COUNTY SEAL KANSAS

CPA Summary

City Of Palmer

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	59,290	5,229	62	11	819	16
Debt Service						
Library						
TOTAL	59,290	5,229	62	11	819	16

County Treas Motor Vehicle Estimate 5,229
County Treas Recreational Vehicle Estimate 62
County Treas 16/20M Vehicle Estimate 11
County Treas Commercial Vehicle Tax Estimate 819
County Treas Watercraft Tax Estimate 16

Motor Vehicle Factor 0.08819
Recreational Vehicle Factor 0.00105
16/20M Vehicle Factor 0.00019
Commercial Vehicle Factor 0.01381
Watercraft Factor 0.00027

City Of Palmer 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
none					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

City Of Palmer

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
none											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
none											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
none											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City Of Palmer

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
none							
Totals					**0**	**0**	**0**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City Of Palmer 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	277,738	280,216	229,596
Receipts:			
Ad Valorem Tax	54,236	59,290	xxxxxxxxxxxxxxxxx
Delinquent Tax	5	50	50
Motor Vehicle Tax	5,580	6,431	5,229
Recreational Vehicle Tax	67	63	62
16/20M Vehicle Tax	16	14	11
Commercial Vehicle Tax	887	839	819
Watercraft Tax	18	18	16
Gross Earning (Intangible) Tax	599	806	581
Licenses	110	110	110
State of Kansas	12,983	14,000	15,000
EMC Franchise	1,270	2,000	2,000
Franchise Tax	8,223	10,000	11,000
Finance Charges	135	250	250
Hook up Fees	450	500	500
Federal Aid	7,936		
Interest on Idle Funds	944	1,500	2,000
Neighborhood Revitalization Rebate	-11,818	-12,491	-3,649
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**81,641**	**83,380**	**33,979**
Resources Available:	**359,379**	**363,596**	**263,575**
Expenditures			
Office Utilites	779	1,000	1,000
Park	16,489	7,500	8,000
Street	2,925	15,000	15,000
Street Light	4,960	5,500	5,500
General Expense	54,010	95,000	110,000
Sidewalks		10,000	15,000
Capital Improvements			163,365
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**79,163**	**134,000**	**317,865**
Unencumbered Cash Balance Dec 31	280,216	229,596	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	67,500	377,239	317,865
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	317,865
		Tax Required	54,290
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	54,290

CPA Summary

City Of Palmer 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,559	3,087	927
Receipts:			
State of Kansas Gas Tax	3,116	2,840	2,810
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,116**	**2,840**	**2,810**
Resources Available:	**8,675**	**5,927**	**3,737**
Expenditures:			
Street Repair/ Maint	5,588	5,000	4,899
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,588**	**5,000**	**4,899**
Unencumbered Cash Balance Dec 31	3,087	927	-1,162
2022/2023/2024 Budget Authority Amount	5,000	6,299	4,899

See Tab A **See Tab E**

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	29,750	29,385	12,385
Receipts:			
Charges to Customers	13,952	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,952**	**15,000**	**15,000**
Resources Available:	**43,702**	**44,385**	**27,385**
Expenditures:			
Sewer Expense	14,317	32,000	27,385
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,317**	**32,000**	**27,385**
Unencumbered Cash Balance Dec 31	29,385	12,385	0
2022/2023/2024 Budget Authority Amount	15,000	43,750	27,385

CPA Summary

City Of Palmer 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	42,918	50,094	37,094
Receipts:			
Water Charges to customers	34,028	37,000	38,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**34,028**	**37,000**	**38,000**
Resources Available:	**76,946**	**87,094**	**75,094**
Expenditures:			
Water Expense	26,852	50,000	75,094
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**26,852**	**50,000**	**75,094**
Unencumbered Cash Balance Dec 31	50,094	37,094	0
2022/2023/2024 Budget Authority Amount	50,000	69,918	75,094

Adopted Budget **Gas**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	33,941	46,782	56,782
Receipts:			
Charges to Customers	65,367	70,000	80,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**65,367**	**70,000**	**80,000**
Resources Available:	**99,308**	**116,782**	**136,782**
Expenditures:			
Gas Expense	52,526	60,000	136,782
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**52,526**	**60,000**	**136,782**
Unencumbered Cash Balance Dec 31	46,782	56,782	0
2022/2023/2024 Budget Authority Amount	55,000	90,941	136,782

CPA Summary

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of

City Of Palmer

will meet on 8/21/2023 at 7:00pm at Palmer City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City of Palmer Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	79,163	49.133	134,000	45.089	317,865	54,290	51.995
Special Highway	5,588		5,000		4,899		
Sewer	14,317		32,000		27,385		
Water	26,852		50,000		75,094		
Gas	52,526		60,000		136,782		
Totals	178,446	49.133	281,000	45.089	562,025	54,290	51.995
						*Revenue Neutral Rate***	*51.995*
Less: Transfers	0		0		0		
Net Expenditure	178,446		281,000		562,025		
Total Tax Levied	54,290		59,290		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,104,970		1,204,059		1,044,140		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kadie Voelker
City Clerk

PUBLIC NOTICE

Published in the Washington County News on August 10, 2023

NOTICE OF BUDGET HEARING

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City Of Palmer
will meet on 8/21/2023 at 7:00pm at Palmer City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City of Palmer Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	79,163	49.133	134,000	45.089	317,865	54,290	51.995
Special Highway	5,588		5,000		4,899		
Sewer	14,317		32,000		27,385		
Water	26,852		50,000		75,094		
Gas	52,526		60,000		136,782		
Totals	178,446	49.133	281,000	45.089	562,025	54,290	51.995
						*Revenue Neutral Rate**	51.995
Less: Transfers	0		0		0		
Net Expenditure	178,446		281,000		562,025		
Total Tax Levied	54,290		59,290		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,104,970		1,204,059		1,044,140		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kadie Voelker
City Clerk

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Palmer, HEREBY NOTIFIES THE Washington COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 13, 2023.

(Seal)

Kadie Voer

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.