CERTIFICATE

2023

To the Clerk of Geary County, State of Kansas
We, the undersigned, officers of
Milford Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962		58,750	34,455	1.788
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds					
Special Machinery					
Totals		xxxxxx	58750	34454.63	1.788
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
Milford Township	15,196,253
Milford, City of	4,070,085
0	
Nov 1, 2022 Total Assessed Valuation	19,266,338

Township Only Funds Revenue Neutral Rate	
Township/3rd Class City Funds Revenue Neutral Rate	1.928

Assisted by:

Address:

Email:

Attest: Oct, 25 , 2022
Rebecca Nodyke
County Clerk

Governing Body

Linda R. White Clerk

Trustee

Clerk

Treas.

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Milford Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	2.194	6,944	0	144	0	17	0	0	0	203	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	2.194	6,944		144		17		0		203	
	Total - 3rd Class City Levies (•••)	2.194		0		0		0		0		0

Milford Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None		-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Milford Township
Geary County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None				0			0	0	0	0
Total G.O. Bonds				0			0	0	0	0
Other										
None				0			0	0	0	0
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None				0	0	0	0
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Milford Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	13,723	26,159	16,987
Receipts:			
Ad Valorem Tax	32,334	37,200	xxxxxxxxxxxxxx
Delinquent Tax	288	0	0
Motor Vehicle Tax	6,416	6,229	6,944
Recreational Vehicle Tax	132	105	144
16/20 M Vehicle Tax	19	18	17
Commercial Vehicle Tax	1	1	0
Watercraft Tax	0	0	203
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	84	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**39,274**	**43,553**	**7,308**
Resources Available:	**52,996**	**69,712**	**24,295**
Expenditures:			
Equipment	1,000	39,000	42,750
Vehicle Maintenance/Modification	0	8,000	8,000
Publications	0	200	200
Insurance	5,837	5,000	7,000
Supplies	0	150	150
Other	0	125	150
Mileage	0	0	150
Fuel	0	250	150
Transfer to Equipment Reserve	20,000	0	0
Budget Preparation	0	0	200
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai	Exceeds 25%		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**26,837**	**52,725**	**58,750**
Unencumbered Cash Balance Dec 31	26,159	16,987	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	58,950	59,150	58,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,750
		Tax Required	34,455
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	34,455

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Milford Township
Geary County
will meet on August 8, 2022 at 6:00 p.m. at Rural Water District #4 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Geary County Clerk's Office, 200 E 8th St Junction City KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	26,837	2.004	52,725	2.194	58,750	34,455	1.792
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	134,000						
Special Machinery							
Totals	160,837	2.004	52,725	2.194	58,750	34,455	1.792
					*Funds Supported by Township Only - Revenue Neutral Rate***		
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*1.928*
Less: Transfers	0		0		0		
Net Expenditure	160,837		52,725		58,750		
Total Tax Levied	33,041		37,200		xxxxxxxxxxxxx		
Total Assessed Valuation	16,488,972		16,898,313		19,227,380		
Township Assessed Valuation Only					15,157,538		

Outstanding Indebtedness, Jan 1

	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Tim Hansen
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF MILFORD TOWNSHIP HEREBY NOTIFIES THE GEARY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 18, 2022.

(Seal)

Luisa R. White
Clerk or Officer of Governing Body

Input Sheet for Township2 Budget Workbook

Note: the green shaded areas will automatically expand.

ter township name followed by "Township":	Milford Township
ter county name followed by "County":	Geary County
Enter name of first third-class city:	Milford, City of
Enter name of second third-class city:	
Enter year being budgeted (YYYY):	**2023**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2022 Budget, Certificate Page:
If amended, then use the amended figures.

Fund name for all funds with a tax levy:	Statute	2022 *Expenditures*	2021 Ad Valorem Tax
General	79-1962	59,150	37,200
Debt Service	10-113	0	0
Library	12-1220	0	0
Road	68-518c	0	0
Special Road	80-1413	0	0
Noxious Weed	2-1318	0	0
Fire Protection	80-1503	0	0
Total Ad Valorem Tax for 2022			37,200

Other Fund Names:

Total Expenditures for 2022	59,150

Non-budgeted funds:

1	Equipment Reserve
2	
3	
4	
5	

The input for the following comes directly from the 2022 Budget, Budget Summary Page:

	2020 Tax Rate (2021 Column)
General	2.004
Debt Service	0.000
Library	0.000

Road	0.000
Special Road	0.000
Noxious Weed	0.000
Fire Protection	
0	
0	
0	
0	
0	
Total 2020 Tax Levy Rate	2.004

Total Tax Levy (2021 budget column)	33,041
Assessed Valuation (2021 budget column):	16,488,972

Outstanding Indebtedness, January 1:	2020	2021
G.O. Bonds	0	0
Other	0	0
Lease Purchase Principal	0	0

Milford Township
Geary County

2023

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2023:	
Assessed Valuation for 2022:	
Township	15,157,538
Milford, City of	4,069,842
0	
Total Assessed Valuation for 2022	19,227,380
Gross earnings (intangible) tax estimate for 2023	0
Neighborhood Revitalization for 2023	0

	Township Supported Funds Only	Township and 3rd Class City Supported
Revenue Neutral Rate		1.928

(Note: In the "Township Supported Funds Only" section, enter the total RNR for all funds that are supported *only* by township dollars. In the "Township and 3rd Class City Supported Funds" section, enter the total RNR for all funds that are supported by both, township and 3rd class city dollars. The summed TOTAL of the two inputs should equal the total RNR for the township. Each rate must be reported seperately to determine the impact to taxpayers individually.

For example, the "Township Supported Funds" could include the road, special road, noxious weed and/or fire protection funds. The Township and 3rd Class City supported

Actual Tax Rates for the 2022 Budget:

Fund	Rate
General	2.194
Debt Service	0.000
Library	0.000
Road	0.000
Special Road	0.000
Noxious Weed	0.000
Fire Protection	0.000
0	
0	
0	
0	
0	
Total	2.194

Final Assessed Valuation from the November 1, 2021 Abstract:

Township	13,436,705
Milford, City of	3,461,608
0	
Total Final Assessed Valuation from the November 1, 2021 Abstract:	16,898,313

From the County Treasurer's Budget Information - 2023 Budget Year Estimates:	
Township estimates:	
Motor Vehicle Tax Estimate	6,944
Recreational Vehicle Tax Estimate	144
16/20 M Vehicle Tax	17
Commercial Vehicle Tax Estimate	0
Watercraft Tax Estimate	203
1st Third Class City estimates: ***	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
2nd Third Class City estimates: ***	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16/20 M Vehicle Tax	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
LAVTR	0
Special Highway/Gasoline Tax	0

*** Note: These estimates are only completed if the County Treasurer provides a breakout from the Township.

Computation of Delinquency

Actual Delinquency for -3 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy: 0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2021 Budget Certificate Page	
Funds	2021 Expenditure Amount Budget Authority
General	58,950
Debt Service	0
Library	0
Road	0
Special Road	0
Noxious Weed	0
Fire Protection	0
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.