State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Montgomery County, State of Kansas
We, the undersigned, officers of
Springhill Cemetery Dist. #9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-130	5	16,000	3,216	
Debt Service	10-113				
Totals		xxxxxxxxx	16,000	3,216	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 0.774

Assisted by:

Address:

Email:

Attest: 2023

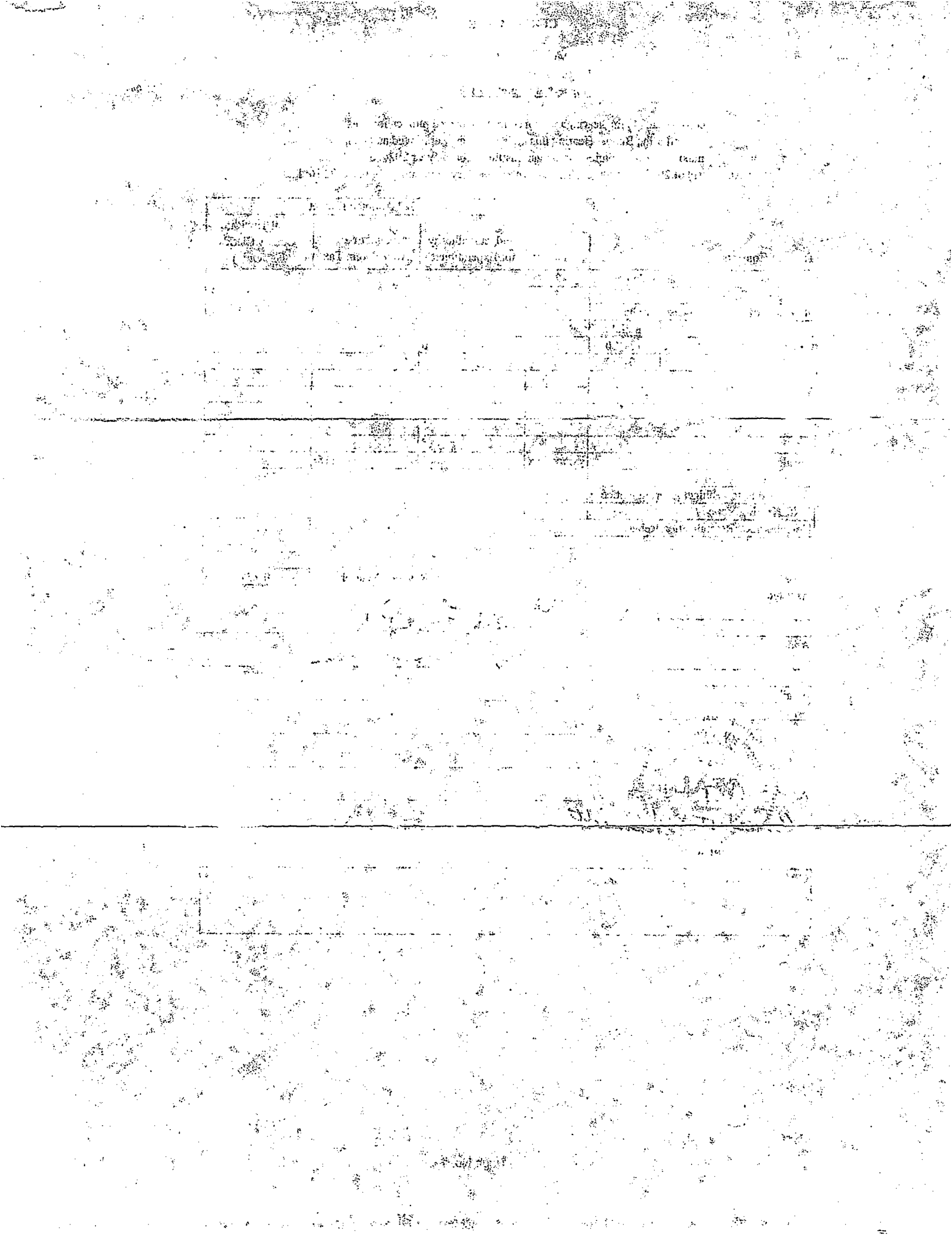
County Clerk

Governing Body

Mary Frazier

Gary Van Buren

CPA Summary



FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	17,489	20,959	11,564
Receipts:			
Ad Valorem Tax	4,340	3,564	xxxxxxxxxxxxxxxx
Delinquent Tax	193	100	100
Motor Vehicle Tax	1,060	1,072	775
Recreational Vehicle Tax	21	19	15
16/20M Vehicle Tax	39	36	35
Commercial Vehicle Tax	10	6	39
Watercraft Tax	7	8	6
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Sale of Lots	0	500	250
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,670**	**5,305**	**1,220**
Resources Available:	**23,159**	**26,264**	**12,784**
Expenditures:			
Operations	600	4,000	6,000
Mowing	1,600	7,700	7,500
Labor	0	0	0
Equipment	0	3,000	2,500
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**2,200**	**14,700**	**16,000**
Unencumbered Cash Balance Dec 31	20,959	11,564	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	13,225	15,300	16,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,000
		Tax Required	3,216
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	3,216

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of

Springhill Cemetery Dist. #9

Montgomery County

meet on September 18, 2023 at 9:15 AM at Judicial Building, Lower Level, Commission Meeting Room for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Montgomery County Clerk's Office, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,200	1.219	14,700	0.862	16,000	3,216	0.699
Debt Service							
Totals	2,200	1.219	14,700	0.862	16,000	3,216	0.699
						*Revenue Neutral Rate***	*0.774*
Less: Transfers	0		0		0		
Net Expenditures	2,200		14,700		16,000		
Total Tax Levied	4,566		3,564		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,746,831		4,134,730		4,599,861		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Springhill Cemetery District No. 9