State of Kansas
Special Budget
2026

# CERTIFICATE

To the Clerk of Chase County, State of Kansas
We, the undersigned, officers of
**Flint Hills Extension District #13**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

| Table of Contents: | | Page No. | 2026 Adopted Budget: Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT & 16/20M Veh | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| Fund | K.S.A. | | | | |
| General | 2-625 | 5 | 674,000 | 276,093 | 1.624 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | xxxxxx | 674,000 | 276,093 | 1.624 |
| Budget Hearing Notice | | 1 | | | |
| Combined Rate and Budget Hearing Notice | | 1 | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization | | | | | |

| Final County Assessed Valuation | County Clerk's Use Only |
|---|---|
| Chase County | 70 979 988 |
| Morris County | 99 040 723 |
| 0 | |
| 0 | |
| 0 | |
| Nov 1, 2025 Total Assessed Valuation | 170 020 681 |

| | |
|---|---|
| Revenue Neutral Rate | 1.334 |
| Does budget require a resolution to exceed the Revenue Neutral Rate? | YES |

Assisted by:

Address:

Email:

Date Attested: 09/18, 2025
County Clerk

Governing Body

| COA Summary |
|---|
| |

# CERTIFICATE

To the Clerk of Chase County, State of Kansas
We, the undersigned, officers of
**Flint Hills Extension District #13**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

| Table of Contents: | | Page No. | 2026 Adopted Budget: Budget Authority for Expenditures | 2026 Adopted Budget: Amount of 2025 Ad Valorem Tax | 2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT & 16/20M Veh | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 2-625 | 5 | 674,000 | 276,093 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxx | 674,000 | 276,093 | |
| Budget Hearing Notice | | 1 | | | |
| Combined Rate and Budget Hearing Notice | | 1 | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization | | | | | |

| | Final County Assessed Valuation | County Clerk's Use Only |
|---|---|---|
| | Chase County | |
| | Morris County | |
| | 0 | |
| | 0 | |
| | 0 | |
| | Nov 1, 2025 Total Assessed Valuation | - |

| | |
|---|---|
| Revenue Neutral Rate | 1.334 |
| **Does budget require a resolution to exceed the Revenue Neutral Rate?** | **YES** |

Assisted by:

Address:

Email:

Date Attested: _____, 2025

County Clerk

Governing Body

**CPA Summary**

Flint Hills Extension District #13
Chase County

2026

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2025 Budgeted Funds | Tax Levy Amount in 2025 Budget | Allocation for Year 2026 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 226,788 | 13,393 | 313 | 1,135 | 343 | 74 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 226,788 | 13,393 | 313 | 1,135 | 343 | 74 |

County Treas Motor Vehicle Estimate 13,393

County Treas Recreational Vehicle Estimate 313

County Treas 16/20M Vehicle Estimate 1,135

County Treas Commercial Vehicle Tax Estimate 343

County Treas Watercraft Tax Estimate 74

MVT Factor 0.05905

RVT Factor 0.00138

16/20M Factor 0.00501

Comm Veh Factor 0.00151

Watercraft Factor 0.00033

2026

Flint Hills Extension District #13
Chase County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2024 | Current Amount for 2025 | Proposed Amount for 2026 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
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| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Flint Hills Extension District #13
Chase County

2026

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2025 | Date Due | | Amount Due 2025 | | Amount Due 2026 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2025 | Payments Due 2025 | Payments Due 2026 |
|---|---|---|---|---|---|---|---|
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| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2024 | Current Year<br>Estimate for 2025 | Proposed Budget<br>Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 339,634 | 335,558 | 201,028 |
| Receipts: | | | |
| Ad Valorem Tax | 248,733 | 226,788 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 13,643 | 13,393 |
| Recreational Vehicle Tax | | 336 | 313 |
| 16/20M Vehicle Tax | | 1,462 | 1,135 |
| Commercial Vehicle Tax | | 375 | 343 |
| Watercraft Tax | | 677 | 74 |
| | | | |
| Non-appropriated (reimbursable) | 7,341 | 100,000 | 100,000 |
| KSU | 52,393 | 79,040 | 81,120 |
| Other | 13,828 | 500 | 500 |
| | | | |
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| In Lieu of Taxes (IRB) | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **322,295** | **422,821** | **196,879** |
| **Resources Available:** | **661,929** | **758,379** | **397,907** |
| Expenditures: | | | |
| Audit, Bond, Insurance, and Legal Fees | 4,929 | 5,000 | 5,000 |
| Telephone | 6,075 | 6,000 | 6,500 |
| Rent and Utilities | 14,755 | 22,000 | 24,000 |
| Supplies, Stationary, and Postage | 9,095 | 13,000 | 15,000 |
| Equipment | 9,250 | 11,000 | 12,000 |
| Educational Program Support | 9,529 | 11,000 | 15,000 |
| Travel | 21,366 | 18,000 | 20,000 |
| Subsistance | 1,721 | 4,000 | 4,000 |
| Salaries and Wages | 217,219 | 300,000 | 335,000 |
| Employee Benefits | 29,309 | 35,000 | 46,000 |
| Non-appropriated Funds (reimbursable) | 3,124 | 95,000 | 100,000 |
| Capital Outlay | 0 | 0 | 54,250 |
| Obligated Non-Appropriated Funds | 0 | 37,351 | 37,250 |
| | | | |
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| Cash Forward (2026 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **326,370** | **557,351** | **674,000** |
| Unencumbered Cash Balance Dec 31 | 335,558 | 201,028 | xxxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amoun | 577,300 | 676,500 | 674,000 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 674,000 |
| | | Tax Required | 276,093 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2025 Ad Valorem Tax | 276,093 |

| **CPA Summary** |
|---|
| |

Flint Hills Extension District #13 2026

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Debt Service** | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
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| In Lieu of Tax (IRB) | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | 0 | 0 | 0 |
| **Resources Available:** | 0 | 0 | 0 |
| Expenditures: | | | |
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| Cash Reserve (2026 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amount | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2025 Ad Valorem Tax | 0 |

| **CPA Summary** |
|---|
| |

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget 0 | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
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| Cash Forward (2026 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amoun | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2025 Ad Valorem Tax | 0 |

Adopted Budget

| 0 | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
| | | | |
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| | | | |
| Cash Forward (2026 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxxx |
| 2024/2025/2026 Budget Authority Amoun | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2025 Ad Valorem Tax | 0 |

| CPA Summary |
|---|
| |

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget 0 | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
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| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
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| Cash Forward (2026 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2024/2025/2026 Budget Authority Amount | 0 | 0 | 0 |

| Adopted Budget 0 | Prior Year Actual for 2024 | Current Year Estimate for 2025 | Proposed Budget Year for 2026 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
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| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **0** | **0** | **0** |
| **Resources Available:** | **0** | **0** | **0** |
| Expenditures: | | | |
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| | | | |
| Cash Forward (2026 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **0** | **0** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2024/2025/2026 Budget Authority Amount | 0 | 0 | 0 |

| **CPA Summary** |
|---|
| |

Flint Hills Extension District #13

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2024 is reported)*

2026

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | **0** | | **0** | | **0** | | **0** | | **0** | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 0 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
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| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 0 |
| Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 0 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
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| | | | | | | | | | | |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 0 ** |
| | | | | | | | | | | 0 ** |

** Note: These two block figures should agree.

**CPA Summary**

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

State of Kansas
Special District

The governing body of

**Flint Hills Extension District #13**

Chase County

will meet on August 11 at 6:30 PM at Flint Hills Extension Office-Council Grove Location for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at Flint Hills Extension Offices & Chase County Clerk's Office and will be available at this hearing.

**SUPPORTING COUNTIES**

Chase County (home county) Morris County

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2024 | | Current Year Estimate for 2025 | | Proposed Budget Year for 2026 | | |
|---|---|---|---|---|---|---|---|
| **FUND** | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 326,370 | 1.471 | 557,351 | 1.395 | 733,600 | 335,693 | 1.974 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 326,370 | 1.471 | 557,351 | 1.395 | 733,600 | 335,693 | 1.974 |
| | | | | | | *Revenue Neutral Rate*** | *1.334* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 326,370 | | 557,351 | | 733,600 | | |
| Total Tax Levied | 231,807 | | 226,788 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | 157,298,902 | | 162,551,089 | | 170,025,756 | | |

| Outstanding Indebtedness, Jan 1, | 2023 | 2024 | 2025 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Flint Hills Extension District #13

# Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

**Chase County Leader News**
**109 W. 6th Ave**
**(620) 342-4800**

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of Chase County Leader News, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Chase, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

**PUBLICATION DATES:**
Aug. 22, 2025

**Notice ID:** ayKb9TolmOQ06O0ERBaE
**Notice Name:** Flint Hills Extension District - BH

**PUBLICATION FEE:** $26.09

Bettina Shank
Operations Manager

**VERIFICATION**

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 04-10-2027

STATE OF KANSAS
COUNTY OF CHASE

Signed or attested before me on this
22nd day of August, A.D. 2025.

Notary Public

Newspaper page size: Width: 10.25 in., Height: 19.94 in.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

The governing body of
Flint Hills Extension District 323
Chase County

will meet on September 9at 6:00 PM at Bushnell Building/Room/Park in Cottonwood Falls for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at Flint Hills Extension Office & Chase County Clerk's Office and will be available at this hearing.

RETURNING COPIES TO:
Chase County Person named Morris County

BUDGET SUMMARY
Proposed budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual for 2023 | | Current Year Estimate for 2024 | | Proposed Budget Year for 2025 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 535,370 | 1.491 | 537,533 | 1.395 | 721,605 | 535,545 | 1.374 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 535,370 | 1.491 | 537,533 | 1.395 | 721,605 | 535,545 | 1.374 |
| | | | | | Revenue Neutral Rate** | | 1.391 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 535,370 | | 537,533 | | 721,605 | | |
| Total Tax Levied | 517,573 | | 535,545 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 347,241,550 | | 383,431,865 | | 389,659,230 | | |

Outstanding Indebtedness,
Jan 1,

| | 2023 | 2024 | 2025 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Flint Hills Expanding Budget 23

# AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

JAN SCIACCA, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 23rd day of July, 2025.

Jan Sciacca

Subscribed and sworn to before me this 23rd day of July, 2025

Christy Jimerson

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

## NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

**Flint Hills Extension District #13**

Chase County

will meet on August 11 at 6:30 PM at Flint Hills Extension Office-Council Grove Location for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.

Detailed budget information is available at Flint Hills Extension Offices & Chase County Clerk's Office and will be available at this hearing.

**SUPPORTING COUNTIES**

Chase County (home county) Morris County

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

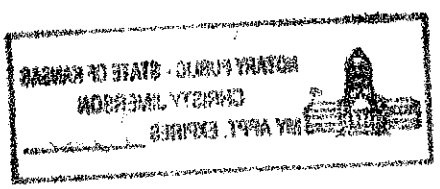
| | Prior Year Actual 2024 | | Current Year Estimate for 2025 | | Proposed Budget Year for 2026 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 326,370 | 1.471 | 557,351 | 1.395 | 733,600 | 335,693 | 1.974 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 326,370 | 1.471 | 557,351 | 1.395 | 733,600 | 335,693 | 1.974 |
| | | | | | *Revenue Neutral Rate** | | 1.331 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 326,370 | | 557,351 | | 733,600 | | |
| Total Tax Levied | 231,807 | | 226,788 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | 157,298,902 | | 162,551,089 | | 170,025,756 | | |

| Outstanding Indebtedness, Jan 1, | 2023 | 2024 | 2025 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Flint Hills Extension District #13



THE Prairie Post

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Joann Kahnt
Publisher/Editor

Gloria Smith
Assistant Editor/
Advertising Mgr.

State of Kansas:

County of Morris:

September 2, 2025

**Affidavit of Publication**

Joann M. Kahnt, of lawful age, being first duly sworn, deposes and says that she is the publisher of The Prairie Post, which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Morris County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter: Flint Hills Extension District #13 Notice of Budget Hearing: published on August 21, 2025.

Joann M. Kahnt
Publisher

Subscribed and sworn to before me this 2 day of September 2025.

Notary Public Brooke Hirt

My commission expires: 12/19/27

Brooke Hirt
Notary Public-State of Kansas
My Appt. Exp. 12/19/27

Resolution No. 2026

**A RESOLUTION OF THE Flint Hills District, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the Flint Hills District was calculated as 1.334 mills by the Chase County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of Flint Hills District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on 9/09/25 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the Flint Hills District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF** Flint Hills District

The Flint Hills District shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.624 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 9 day of September (month and year) and SIGNED by the Governing Body.

## Roll Call Vote

A Roll Call Vote of the Flint Hills Extension Disrtict To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 09, 2025

Resolution No. 2026

| Governing Body Member | Yes | No | No Vote |
|---|---|---|---|
| Bruce Brook | X | | |
| Kyle Hannigan | | X | |
| Nichole Hensley | X | | |
| Heidi Lange | X | | |
| Lisa Lee | X | | |
| Randy Peterson | | | X |
| | | | |
| | | | |
| | | | |
| **TOTAL** | 4 | 1 | 1 |

certified:

Nichole Hensley

**DOW WILSON**
**CHASE COUNTY TREASURER**
300 PEARL ST.
P.O. BOX 529
COTTONWOOD FALLS, KANSAS 66845
620-273-6493

RECEIVED
JUL 18 2025
BY:

7/12/2025

Due to a programing error recently discovered, there was an error in the program that calculates budget estimates.

Enclosed is a revised budget estimate.

Sorry for the inconvenience.

Dow Wilson
Chase County Treasurer

# County Treasurer's Budget Information for 2026 Budget

## Flint Hills Extension Dist

| | | |
|---|---|---|
| City and County Revenue Sharing | | $ - |
| | K.S.A. 79-2967 | |
| Local Ad Valorem Tax Reduction (LAVTR) | | $ - |
| | K.S.A. 79-2960 | |
| Local Alcoholic Liquor Tax | | $ - |
| | K.S.A. 79-41a04 | |
| Motor Vehicle Tax | | $ 4,109.32 |
| | K.S.A. 79-5111 | |
| Recreational Vehicle Tax | | $ 120.73 |
| | K.S.A. 79-5123 | |
| 16/20M Vehicle Tax | | $ 452.16 |
| | K.S.A. 79-5111 | |
| Commercial Vehicle Fee | | $ 156.33 |
| | K.S.A. 8-143m; 79-5111 | |
| Special City and County Highway | | $ - |
| | K.S.A. 79-3425c | |
| Watercraft | | $ 74.18 |
| | | $ 4,912.72 |

7/12/2025

Revised Date

L Dow Wilson - Chase County Treasurer