(USD 354) CLAFLIN RECREATION COMMISSION

Kansas Department of Education
Budget Form USD-B

USD #112
2023-2024

CERTIFICATE

TO THE CLERK of Ellsworth County, State of Kansas

We, the undersigned, duly elected, qualified and acting officers of

Unified School District 112

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023-2024; and (3) the Amount(s) of 2023 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2023-2024 Adopted Budget 1 Expenditures	2 2023 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
General[1]	72-5142	06	7,258,442	2,263,852	20.000[2]
Federal Funds	12-1663	07	530,640		
Supplemental General (LOB)[3]	72-5147	08	1,771,234	1,341,059	
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	163,300		
Adult Supplemental Education	74-32,261	12	0		
At Risk (K-12)	72-5153	13	879,100		
Bilingual Education	72-3613	14	0		
Virtual Education	72-3715	15	1,786,224		
Capital Outlay	72-53, 113	16	1,200,000	968,623	
Driver Training	72-5163	18	7,600		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	397,500		
Professional Development	72-2552	26	25,000		
Parent Education Program	72-4165	28	0		
Summer School	72-3238	29	0		
Special Education	72-3422	30	1,040,500		
Cost of Living[4]	72-5159	33	0	0	
Career and Postsecondary Education	72-5162	34	281,500		
Gifts and Grants	72-1142	35	116,000		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	516,823		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	116,464	0	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant[5]	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

1. The amount computed on Form 150 is the limit of the 2023-2024 General Fund Expenditures
2. The General Fund levy must be 20 mills. County clerks can't change this levy.
3. Date election was held to exceed 31% _____ authorizing 0.00% expires _____
   Date the Board adopted resolution 6/29/2018 authorizing 33.00% expires 9999
4. Date the Board adopted Cost of Living Resolution authorized by 72-5159 _____
5. See K.S.A. 79-2939, order # _____ dated ____/____/____

State of Kansas
Budget Form USD-B

USD #112
2023-2024

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2023-2024 Adopted Budget 1 Expenditures	2 2023 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	16,090,327	4,573,534	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	56,552	56,541	2.000
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	56,552	56,541	2.000

ELLSWORTH IS "HOME" COUNTY for USD 112

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted by: _____

Attest: _____, 2023

Board President

County Clerk

Clerk of the Board

USD 354 REC Valuation

FINAL VALUATION
(County Clerk's Use Only)

County	Final Assessed Valuation General Fund[1]	Other Funds	Bond and Interest #1	#2
BARTON		$ 28,090,343		
	updated	$ 28,371,436		
		$		
		$		
		$		
TOTAL	$0	$0	$0	$0

1 General Fund Assessed Valuation excludes $40,000 of appraised value on residential property.

Computation of Delinquency

2021 Delinquent Tax Percentage 1.000 %

Rate Used in this Budget for 2023-2024 2.000 %

Resolutions of Levy Limits for Tax Funds

1. Capital Outlay
   Resolution dated 5/12/2014 authorizing 8.000 mills for 9999 years.
   Note: For any new resolutions dated 7-1-2005 and after, the mill rate may not exceed 8 mills in total.

2. Adult Education
   Resolution dated _____ authorizing 0.000 mills for 0 years.
   (limit 5 years)

3. Historical Museum:
   Tax Rate authorized by a petition dated _____ authorizing _____ mills.

4. Public Library:
   Resolution dated _____ authorizing _____ mills.

5. Recreation Commission:
   Resolution dated 6/11/2012 authorizing 2.000 mills.

   Note: The USD must have a copy of the separate recreation commission budget before making this levy.

RECREATION COMMISSION	Code 84 Line	12 mo. 2021-2022 Actual (1)	12 mo. 2022-2023 Actual (2)	12 mo. 2023-2024 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	3,548	916	4,725	4,725
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2020 $	05	1,717			
2021 $	10	39,721	1,522		
2022 $	15		47,301	2,472	2,472
2023 $	20			50,887	
1140 Delinquent Tax	25	737	1,193	508	762
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	4,193	4,368	1,865	1,865
July - December Estimate	50				933
2450 Recreational Vehicle Tax	55			48	48
July - December Estimate	56				24
2460 Commercial Vehicle Tax	57			97	97
July - December Estimate	58				49
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	**70**	49,916	55,300	60,602	10,975
EXPENDITURES					
3300 Community Service Operations	75	49,000	50,575	56,552	
TOTAL EXPENDITURES	175	49,000	50,575	56,552	56,552
July - December Estimate	180				9,855
TOTAL OPERATING EXPENDITURE (18 MO)	**185**				66,407
UNENCUMBERED CASH BALANCE JUNE 30	190	916	4,725	4,050	~~~~~~~~~~
Budget Line 20: *If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.*	195	TAX REQUIRED (Line 185 minus Line 70)			55,432
	200	Delinquent Tax			1,109
	205	Amount of 2023 Tax to be Levied			56,541

State of Kansas
Recreation Commission

2024/2024

CERTIFICATE

To the Clerk of Barton, State of Kansas
We, the undersigned officers of
Claflin Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	101,994
TOTAL	xxxxxxx	101,994
Budget Hearing Notice		
Combined Rate/Budget Hearing Notic		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.825
Total Proposed Estimated Mill Rate	2.000

Date Received: _____

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Claflin Recreation Commission	USD 112 Central Plains
406 Main St. PO Box 14	406 Main St. PO Box 176
Claflin, KS 67525	Claflin, KS 67525

Provide point of contact:
Jessie Habiger
POC phone number:
620-588-4321

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2023	Pmts Due for the Year of 2023/2023	Pmts Due for the Year of 2024/2024
Advanced Exercise Cardio Equ	8/28/2019	49	4.41	8/1/23	48,000	11,722	6,961	0
Advanced Exercise Cardio Equ	8/1/2023	49	6.46	8/1/27	54,427		5,992	14,380
Total						11,722	12,953	14,380

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Claflin Recreation Commission 2024/2024

FUND PAGE

dopted Budget **General Fund**	Prior Year Actual 2022/2022	Current Year Estimated 2023/2023	Proposed Budget Year 2024/2024
Unencumbered Cash Balance	60,903	40,732	10,422
Receipts:			
Ad Valorem Tax	46,628	46,177	56,552
Concessions	0	0	0
Donations	1,325	0	0
Memberships	15,776	9,644	25,290
Rec Activities	11,165	7,305	9,730
Rec Relocation (City Reimbursement)	6,000	0	0
FEMA Storm Payment	13,666	0	0
Miscellaneous	30	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	10	12	0
Total Receipts	94,601	63,139	91,572
Resources Available	155,504	103,871	101,994
Expenditures:			
Equipment	21,846	19,407	19,381
Contractual	18,177	17,896	18,000
Grounds	26,206	15,423	22,613
Utilities	9,855	11,456	10,000
Personnel	16,379	19,204	19,500
onations	206	106	0
Rec Activities	9,524	7,516	10,500
Flooring (Relocation)	10,553	0	0
Miscellaneous	2,025	2,441	2,000
Does misc. exceeds 10%			
Total Expenditures	114,772	93,449	101,994
Unencumbered Cash Balance	40,732	10,422	0

Dollar amount to be raised by 2 mill: $ 56,552

CPA Summary

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Claflin Recreation Commission

will meet on August 23, 2023 at 6:00 PM at Claflin Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Claflin Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Barton (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2022	Current Year Estimated 2023/2023	Proposed Budget Year 2024/2024
General	114,772	93,449	101,994
Totals	114,772	93,449	101,994

Lease Purchases:	2020	2021	2022
July 1,	0	0	11,722

Revenue Neutral Rate as defined by KSA 79-2988	*1.825*
Total Proposed Estimated Tax Rate	*2.000*

Claflin Recreation Commission

Recreation Commission Secretary

Roll Call Vote

A Roll Call Vote of the __Claflin Recreation Commission___ To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on __August 23, 2023 at 6 pm__
Resolution No. _____202308102024_____

Governing Body Member	Yes	No	No Vote
Kelly Nixon	X.		
Richard Hayes	X		
Tim Garth	X		
Drew Kirmer			X. — Absent from Mtg
Kyrstyn Price	X		
TOTAL	4	0	1

Certified:

_____

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 112 will meet on the 11th day of September 2023 at 6:10 PM at 406 Main St., Claflin, KS 67525 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at 406 Main St., Claflin - District Office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	6,067,601	20.000	6,296,617	20.000	7,258,442	2,263,852	20.000
Supplemental General (LOB)	08	1,447,026	12.664	1,558,856	13.243	1,771,234	1,341,059	11.076
SPECIAL REVENUE								
Federal Funds	07	500,481		271,186		530,640		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	93,270		146,268		163,300		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	477,482		575,907		879,100		
Bilingual Education	14	0		0		0		
Virtual Education	15	1,706,513		1,524,501		1,786,224		
Capital Outlay	16	1,058,932	7.998	820,215	8.000	1,200,000	968,623	8.000
Driver Training	18	4,997		4,947		7,600		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	357,388		366,743		397,500		
Professional Development	26	11,838		8,718		25,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	918,656		884,526		1,040,500		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	221,455		255,592		281,500		
Gifts and Grants	35	130		5,000		116,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	545,027		492,212		516,823		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	24,119		26,458				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	116,464	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES[1]								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	13,434,915	40.662	13,237,746	41.243	16,090,327	4,573,534	39.076
Less: Transfers	105	3,329,488		3,592,086		4,093,329		
NET USD EXPENDITURES	110	10,105,427		9,645,660		11,996,998		
TOTAL USD TAXES LEVIED	115	4,341,834		4,518,486		4,573,534		

1. Sponsoring District Only

**Tax Rates are expressed in Mills*

Notice of Hearing 2023-2024 Budget

	Code 99 Line	2021-2022 Actual: Actual Expenditures (1)	2021-2022 Actual: Actual Tax Rate* (2)	2022-2023 Actual: Actual Expenditures (3)	2022-2023 Actual: Actual Tax Rate* (4)	2023-2024 Proposed Budget: Budgeted Expenditures (5)	2023-2024 Proposed Budget: Amount of 2023 Tax to be Levied (6)	2023-2024 Proposed Budget: Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	49,000	2.000	50,575	2.000	56,552	56,541	2.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	49,000	2.000	50,575	2.000	56,552	56,541	2.000
TOTAL TAXES LEVIED	125	$4,384,979		$4,569,275		$4,630,075		
Assessed Valuation - General Fund	128	$104,514,306		$105,532,549		$113,192,601		
Assessed Valuation - All Other Funds	130	$108,583,581		$112,941,667		$121,077,920		
Assessed Valuation - Capital Outlay	129	$108,231,521		$112,505,891		$121,077,920		

Outstanding Indebtedness, July 1		2021	2022	2023
General Obligation Bonds	135	0	0	0
Capital Outlay Bonds	140	0	0	0
Temporary Note	145	0	0	0
No-Fund Warrant	150	0	0	0
Lease Purchase Principal	153	597,141	518,472	437,687
TOTAL USD DEBT	155	597,141	518,472	437,687

*Tax Rates are expressed in Mills

Samara Dooley
Board President

Diane Riley
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 112 will meet on the 11 day of September 2023 at 6:00 PM at , 406 Main St. Claflin, KS 67525 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at 406 Main St. Claflin and will be available at this hearing.

Revenue Neutral Tax Rate

	2022-2023: Actual Tax Levied	2022-2023: Actual Tax Rate	2022-2023: Neutral Tax Rate	2023-2024: Estimated Tax Levied	2023-2024: Est. Tax Rate
General	$2,111,992	20.000	**18.761**	$2,263,852	**20.000**
Bond and Interest #2	$0	0.000		$0	**0.000**
ALL OTHER FUNDS					
Supplemental General (LOB)	$1,501,120	13.243		$1,341,059	11.076
Adult Education	$0	0.000		$0	0.000
Capital Outlay	$906,715	8.000		$968,623	8.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$0	0.000		$0	0.000
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$0	0.000		$0	0.000
No-Fund Warrant	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$2,407,835	21.243	**19.936**	$2,309,682	**19.076**

Samara Dooley
Board President

Diane Riley
Clerk of the Board

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she

is the Production Manager

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 26th day of Aug 2023 and the last publication on the 26th day of Aug 2023

Publication Fee $ 163.41

Affidavit, Notary's Fees $ ____

Additional Copies ___ at ___ $ ____

Total Publication Fee $ ____

(Sign) Karma Byers

Witness my hand this 28 day of Aug, 2023

SUBSCRIBED and Sworn to before me this 28th day of August, 2023

Judy A Duryee

(Notary Public)

My comission expires

NOTARY PUBLIC - State of Kansas
JUDY I. DURYEE
My Appt. Exp. 3-27-2027

Public Notices

Legals-3

(First published in the Great Bend Tribune on August 26, 2023) -1t

NOTICE OF HEARING 2023-2024 BUDGET

The governing body of

UNIFIED SCHOOL DISTRICT 112

will meet on the 11th day of September, 2023 at 6:10 p.m., at

406 MAIN STREET, CLAFLIN, KS 67525

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied.

Detailed budget information (including budget profile) is available at

406 MAIN STREET, CLAFLIN, KS 67525

and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2021-2022 Actual		2022-2023 Actual		PROPOSED BUDGET 2023-2024		
	Code 99 Line	Actual Expend. (1)	Actual Tax Rate* (2)	Actual Expend. (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est Tax Rate* (7)
OPERATING								
General	06	6,067,601	20.000	6,296,617	20.000	7,258,442	2,263,852	20.000
Supplemental General (LOB)	08	1,447,026	12.664	1,558,856	13.243	1,771,234	1,518,258	12.540
SPECIAL REVENUE								
Federal Funds	07	500,481		271,186		530,640		
Preschool-Aged At-Risk	11	93,270		146,268		163,300		
At Risk (K-12)	13	477,462		575,907		879,100		
Virtual Education	15	1,706,513		1,524,501		1,766,224		
Capital Outlay	16	1,058,932	7.998	820,215	8.000	1,200,000	968,623	8.000
Driver Training	18	4,997		4,947		7,600		
Food Service	24	357,388		368,743		397,500		
Professional Development	26	11,838		8,718		25,000		
Special Education	30	918,656		884,526		1,040,500		
Career and Postsecondary Ed.	34	221,455		255,592		281,500		
Gifts and Grants	35	130		5,000		116,000		
KPERS Special Retirement Contribution	51	545,027		492,212		516,823		
Activity Fund	56	24,119		26,458				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	116,464	0	0.000
TOTAL USD EXPENDITURES	100	13,434,915	40.662	13,237,746	41.243	16,090,327	4,750,733	40.540
Less: Transfers	105	3,329,488		3,592,088		4,093,329		
NET USD EXPENDITURES	110	10,105,427		9,645,660		11,996,998		
TOTAL USD TAXES LEV.	115	4,341,834		4,518,486		4,750,733		
OTHER								
Recreation Commission	64	49,000	2.000	50,575	2.000	56,552	56,870	2.004
TOTAL OTHER	120	49,000	2.000	50,575	2.000	56,552	56,870	2.004
TOTAL TAX LEVIED	125	4,384,979		4,569,275		4,807,403		
Ass. Val - General Fund	128	104,514,306		105,532,549		113,192,601		
Ass. Val. - All Other Funds	130	108,583,581		112,941,667		121,077,920		
Ass. Val. - Capital Outlay	129	108,231,521		112,505,891		121,077,920		
Outstanding Indebtedness, July 1		2021		2022		2023		
Lease Purchase Principal	153	597,141		518,472		437,687		
TOTAL USD DEBT	155	597,141		518,472		437,687		

* Tax Rates are expressed in Mills

Tamara Dody, Board President — Diane R. Ney, Clerk of the Board

EXCEEDING THE REVENUE NEUTRAL TAX RATE FOR THE 2023-2024 SCHOOL YEAR

The governing body of

UNIFIED SCHOOL DISTRICT 112

will meet on the 11th day of September, 2023 at 6:00 p.m., at

406 MAIN ST, CLAFLIN, KS 67525

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied.

Revenue Neutral Tax Rate

	2022-2023			2023-2024	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Est. Tax Lev.	Est. Tax Rate
General	2,111,992	20.000	18.761	2,263,852	20.00
Bond and Interest #2	0	0.000	0.000	0	0.000
Supp. General (LOB)	1,501,120	13.243		1,518,258	12.540
Adult Education	0	0.000		0	0.000
Capital Outlay	906,715	8.000		968,258	8.000
Cost of Living	0	0.000		0	0.000
Spec. Liability Exp. Fund	0	0.000		0	0.000
Extra. Growth Facilities	0	0.000		0	0.000
Bond and Interest #1	0	0.000		0	0.000
No-Fund Warrant	0	0.000		0	0.000
Special Assessment	0	0.000		0	0.000
Temporary Note	0	0.000		0	0.000
Historical Museum	0	0.000		0	0.000
Public Library Board	0	0.000		0	0.000
Public Lib. Board Emp. Ben.	0	0.000		0	0.000
Sub Total - All Other Funds	2,407,835	21.243	19.936	2,486,881	20.540

Tamara Dody, Board President — Diane R. Ney, Clerk of the Board

Unified School District No. 112, Ellsworth County, Kansas.

RESOLUTION

Be It Resolved that:

The above-named school board shall be authorized to make a Local Option Percentage in an amount of 33 percent for the 2023-2024 school year.

CERTIFICATE

THIS IS TO CERTIFY that the above Resolution was duly adopted by the board of education of Unified School District No. 112, Ellsworth County, Kansas, on the 11th day of September, 2023.

Diane R Key

Clerk of the Board of Education

State of Kansas
Recreation Commission

2024/2024

CERTIFICATE

To the Clerk of Barton, State of Kansas
We, the undersigned officers of
Claflin Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	101,994
TOTAL	xxxxxxx	101,994
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

28,090,342

Total Revenue Neutral Rate	1.825
Total Proposed Estimated Mill Rate	2.000

Date Received: _____

County Clerk

Commission Members

Permanent
Recreation Commission Address

Claflin Recreation Commission
406 Main St. PO Box 14
Claflin, KS 67525

Sponsoring
USD/City Address

USD 112 Central Plains
406 Main St. PO Box 176
Claflin, KS 67525

Provide point of contact:
Jessie Habiger
POC phone number:
620-588-4321

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2023	Pmts Due for the Year of 2023/2023	Pmts Due for the Year of 2024/2024
Advanced Exercise Cardio Equ	8/28/2019	49	4.41	8/1/23	48,000	11,722	6,961	0
Advanced Exercise Cardio Equ	8/1/2023	49	6.46	8/1/27	54,427		5,992	14,380
Total						11,722	12,953	14,380

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Claflin Recreation Commission 2024/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2022	Current Year Estimated 2023/2023	Proposed Budget Year 2024/2024
Unencumbered Cash Balance	60,903	40,732	10,422
Receipts:			
Ad Valorem Tax	46,628	46,177	56,552
Concessions	0	0	0
Donations	1,325	0	0
Memberships	15,776	9,644	25,290
Rec Activities	11,165	7,305	9,730
Rec Relocation (City Reimbursement)	6,000	0	0
FEMA Storm Payment	13,666	0	0
Miscellaneous	30	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	10	12	0
Total Receipts	94,601	63,139	91,572
Resources Available	155,504	103,871	101,994
Expenditures:			
Equipment	21,846	19,407	19,381
Contractual	18,177	17,896	18,000
Grounds	26,206	15,423	22,613
Utilities	9,855	11,456	10,000
Personnel	16,379	19,204	19,500
Donations	206	106	0
Rec Activities	9,524	7,516	10,500
Flooring (Relocation)	10,553	0	0
Miscellaneous	2,025	2,441	2,000
Does misc. exceeds 10%			
Total Expenditures	114,772	93,449	101,994
Unencumbered Cash Balance	40,732	10,422	0

Dollar amount to be raised by 2 mill: $ 56,552

CPA Summary

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Claflin Recreation Commission

will meet on August 23, 2023 at 6:00 PM at Claflin Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Claflin Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Barton (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2022/2022	Current Year Estimated 2023/2023	Proposed Budget Year 2024/2024
General	114,772	93,449	101,994
Totals	114,772	93,449	101,994

Lease Purchases:	2020	2021	2022
July 1,	0	0	11,722

Revenue Neutral Rate as defined by KSA 79-2988	*1.825*
Total Proposed Estimated Tax Rate	*2.000*

Claflin Recreation Commission

Recreation Commission Secretary

Roll Call Vote

A Roll Call Vote of the __Claflin Recreation Commission___ To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on __August 23, 2023 at 6 pm__
Resolution No. _____202308102024_____

Governing Body Member	Yes	No	No Vote
Kelly Nixon	X		
Richard Hayes	X		
Tim Garth	X		
Drew Kirmer			X — Absent from Mtg
Kyrstyn Price	X		
TOTAL	4	0	1

Certified:

_____

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she

is the Production Manager

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 1st day of Aug 2023 and the last publication on the 1st day of Aug 2023

Publication Fee	$ 31.13
Affidavit, Notary's Fees	$ ____
Additional Copies ___ at ___	$ ____
Total Publication Fee	$ ____

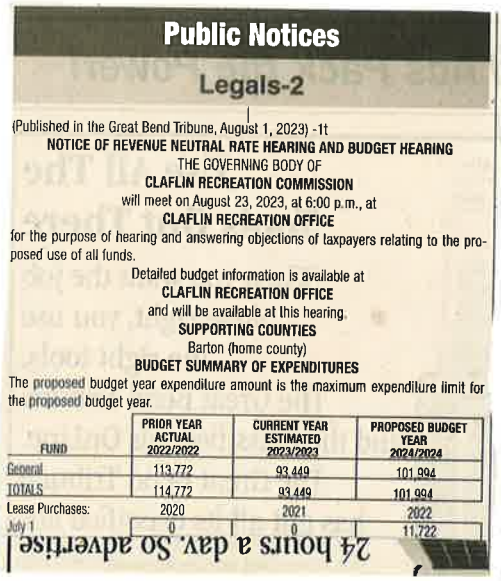
(Sign) Karma Byers

Witness my hand this 1 day of August, 2023

SUBSCRIBED and Sworn to before me this 1st day of August 2023

Judy L Duryee
(Notary Public)

My comission expires 3-27-2027



Public Notices

Legals-2

(Published in the Great Bend Tribune, August 1, 2023) -1t

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

THE GOVERNING BODY OF

CLAFLIN RECREATION COMMISSION

will meet on August 23, 2023, at 6:00 p.m., at

CLAFLIN RECREATION OFFICE

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at

CLAFLIN RECREATION OFFICE

and will be available at this hearing.

SUPPORTING COUNTIES

Barton (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

FUND	PRIOR YEAR ACTUAL 2022/2022	CURRENT YEAR ESTIMATED 2023/2023	PROPOSED BUDGET YEAR 2024/2024
General	113,772	93,449	101,994
TOTALS	114,772	93,449	101,994
Lease Purchases:	2020	2021	2022
July 1	0	0	11,722

24 hours a day. So advertise!

NOTARY PUBLIC - State of Kansas
JUDY L. DURYEE
My Appt. Exp. 3-27-2027

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Claflin Recreation Commission **HEREBY NOTIFIES THE** Barton **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☒ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.0. The date of our hearing is Aug 23 at 6 AM (PM) and will be held at Claflin Rec Mtg Room in Claflin, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 10, 2023

STATE OF KANSAS NOTARY PUBLIC
BONNIE JEFFREY
My Appointment Expires
September 20, 2026

(Seal) Bonnie Jeffrey

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.