State of Kansas
Special District

RECEIVED
SEP 14 2023
SHAWNEE COUNTY CLERK

CERTIFICATE

2024

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Shawnee Heights Fire District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-1541	5	4,017,000	2,847,017	16.545
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	4,017,000	2,847,017	16.545
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

172,084,552
Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 14.798

Assisted by:

Address:

Email:

Attest: 9-14, 2023

County Clerk

Governing Body

CPA Summary

Shawnee Heights Fire District
Shawnee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,545,369	298,655	6,621	2,173	9,391	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,545,369	298,655	6,621	2,173	9,391	0

County Treas Motor Vehicle Estimate 298,655

County Treas Recreational Vehicle Estimate 6,621

County Treas 16/20M Vehicle Estimate 2,173

County Treas Commercial Vehicle Tax Estimate 9,391

County Treas Watercraft Tax Estimate 0

MVT Factor 0.11733

RVT Factor 0.00260

16/20M Factor 0.00085

Comm Veh Facto 0.00369

Watercraft Facto 0.00000

2024

Shawnee Heights Fire District
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Reserve	400,000	164,937	260,000	80-1559
	Totals	400,000	164,937	260,000	
	Adjustments*				
	Adjusted Totals	400,000	164,937	260,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Shawnee Heights Fire District
Shawnee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
none										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	188,745	174,573	175,000
Receipts:			
Ad Valorem Tax	2,251,682	2,527,551	xxxxxxxxxxxxxxx
Delinquent Tax	13,722		
Motor Vehicle Tax	236,013	315,948	298,655
Recreational Vehicle Tax	5,251	6,913	6,621
16/20M Vehicle Tax	1,768	1,698	2,173
Commercial Vehicle Tax	7,330	9,950	9,391
Watercraft Tax		3,205	0
LAVTR			0
Williamsport	405,482	537,299	613,342
Grants	9,604		3,500
Fuel Reimbursement	56,241	48,000	48,000
Other Reimbursement	4,294	5,000	5,000
Equipment Sale			
Miscellaneous	4,461		
Interest on idle funds	20,496	8,000	25,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,016,345**	**3,463,564**	**1,011,683**
Resources Available:	**3,205,090**	**3,638,137**	**1,186,682**
Expenditures:			
Compensation	1,197,069	1,673,000	1,750,000
Employee Benefits	496,824	700,000	850,000
Employee Relations	8,673	10,000	5,000
Employee Services	10,727	18,000	40,000
Professional Services	25,391	35,000	35,000
Fire Prevention	2,187	5,000	5,000
Fuel	92,687	80,000	90,000
Improvements	489,575	400,000	400,000
Insurance	99,023	125,000	150,000
Maintenance	71,280	100,000	80,000
Mileage Reimbursements	1,062	3,000	3,000
Office Expense	13,131	12,000	15,000
Publications/ Software Subscriptions	22,754	25,000	35,000
Public Relations	1,004	5,000	5,000
Training	45,961	30,000	30,000
Utilities	45,269	68,000	70,000
Medical	1,896	9,200	10,000
Miscellaneous	6,004		9,000
Transfer	400,000	164,937	260,000
Cash Forward (2024 column)			175,000
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**3,030,517**	**3,463,137**	**4,017,000**
Unencumbered Cash Balance Dec 31	174,573	175,000	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	3,099,000	3,773,200	4,017,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,017,000
		Tax Required	2,830,318
	Delinquent Comp Rate:	0.6%	16,699
		Amount of 2023 Ad Valorem Tax	2,847,017

CPA Summary

Shawnee Heights Fire District

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Protection Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,070,057	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		2,070,057
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer	400,000									
Total Receipts	400,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	400,000
Resources Available:	2,470,057	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,470,057
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,470,057	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,470,057 **
										2,470,057 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2024 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Shawnee Heights Fire District

Shawnee County

will meet on August 31st at 7:00 PM at 5301 SE California Ave for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at 5301 SE California Ave and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,030,517	16.563	3,463,137	16.561	4,017,000	2,847,017	16.551
Debt Service							
Totals	3,030,517	16.563	3,463,137	16.561	4,017,000	2,847,017	16.551
						*Revenue Neutral Rate***	*14.798*
Less: Transfers	400,000		164,937		260,000		
Net Expenditures	2,630,517		3,298,200		3,757,000		
Total Tax Levied	2,270,904		2,545,369		xxxxxxxxxxxxxxx		
Assessed Valuation	137,196,070		153,702,097		172,017,358		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Chad Baldwin
Board Member

First published in The Topeka Metro News, Monday, August 14, 2023.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

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Shawnee Heights Fire District
Shawnee County
will meet on August 31st at 7:00 PM at 5301 SE California Ave Topeka Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at 2626 SE Shawnee Heights Road Tecumseh Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,030,517	16.563	3,463,137	16.561	4,017,000	2,847,017	16.551
Debt Service							
Non-Budgeted Funds							
Totals	3,030,517	16.563	3,463,137	16.561	4,017,000	2,847,017	16.551
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***Revenue Neutral Rate as defined by KSA 79-2988*

Chad Baldwin

8/14

8

Resolution No. 23-01

A RESOLUTION OF THE SHAWNEE HEIGHTS FIRE DISTRICT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Shawnee Heights Fire District was calculated as 14.798 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Shawnee Heights Fire District will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 31st allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Shawnee Heights Fire District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SHAWNEE HEIGHTS FIRE DISTRICT:

The Shawnee Heights Fire District shall levy a property tax rate exceeding the Revenue Neutral Rate of 14.798 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 31st day of August 2023 and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the SHAWNEE HEIGHTS FIRE DISTRICT To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on 8-31-23
23-001

Governing Body Member	Yes	No	No Vote
	X		
	X		
	X		
	X		
	X		
	X		
	X		
	X		
	X		
TOTAL			

Certified:

_____