2023

Amended
Certificate
For Calendar Year 2023

To the Clerk of Stafford County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Stafford County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2023 Amended Budget Amount of 2022 Tax that was Levied	Adopted 2023 Expenditures	Proposed Amended 2023 Expenditures
Fund	**K.S.A.**				
Ambulance	65-6113	2	229,269	429,606	474,031
Totals		xxxxxxxxxx	229,269	429,606	474,031
Summary of Amendments		3			

Attested date:_____

County Clerk

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530

Email:
mille@adamsbrowncpa.com

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Stafford County 2023

Adopted Budget

Ambulance	2023 Adopted Budget	2023 Proposed Budget
Unencumbered Cash Balance January 1	87,020	194,279
Receipts:		
Ad Valorem Tax	229,269	229,269
Delinquent Tax	0	0
Motor Vehicle Tax	11,460	11,460
Recreational Vehicle Tax	353	353
16/20M Vehicle Tax	3,440	3,440
Commercial Vehicle Tax	1,286	1,289
Watercraft Tax	77	77
Ambulance Run Fees	100,000	115,000
State Grant	0	5,400
Reimbursements	0	30,802
Neighborhood Revitalization Rebate	-3,299	-3,299
Total Receipts	**342,586**	**393,791**
Resources Available:	**429,606**	**588,070**
Expenditures:		
Personal Services	243,000	340,000
Contractual	40,235	29,000
Commodities	39,750	28,000
Capital Outlay	46,621	77,031
Transfers Out - EMS Reserve	60,000	0
Total Expenditures	**429,606**	**474,031**
Unencumbered Cash Balance December 31	0	114,039

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Notice of Budget Hearing for Amending the
2023 Budget

The governing body of

Stafford County

will meet on the day of December 27, 2023 at 8:30 am at Stafford County Annex - Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Stafford County Clerk's office
and will be available at this hearing.

Summary of Amendments

Fund	2023 Adopted Budget			2023 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Ambulance	2.331	229,269	429,606	474,031

Lisa Weber
Official Title: County Clerk

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Lisa Weber
Official Title: County Clerk