

CERTIFICATE

State of Kansas
Special District
2023

To the Clerk of Osage County, State of Kansas
We, the undersigned, officers of
Fire District #7, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

RECEIVED
SEP 07 2022

		2023 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-3610	5	114,135	55,690	
Debt Service	10-113				
Totals		XXXXXXXXXX	114,135	55,690	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					
					Nov. 1, 2022 Total Assessed Valuation

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com
chenson@loyd-group.com

Revenue Neutral Rate 7.433

Attest: Sept 06, 2022

County Clerk

Edmond Dickey, yes / T. L. Win; yes
Ally Lube yes *Theresa Turner - yes*
Buck Spence yes
Drew Johnson yes
Lynn Allen yes
Jim Coffman yes

Governing Body

No assurance is provided

Fire District #7, Kansas
Osage County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	50,256	2,690	91	252	0	17
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	50,256	2,690	91	252	0	17

County Treas Motor Vehicle Estimate 2,690

County Treas Recreational Vehicle Estimate 91

County Treas 16/20M Vehicle Estimate 252

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 17

MVT Factor 0.05353

RVT Factor 0.00181

16/20M Factor 0.00501

Comm Veh Factor 0.00000

Watercraft Factor 0.00034

No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	29,432	63,005	54,995
Receipts:			
Ad Valorem Tax	48,208	50,256	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,061	400	400
Motor Vehicle Tax	2,957	2,442	2,690
Recreational Vehicle Tax	0	100	91
16/20M Vehicle Tax	0	250	252
Commercial Vehicle Tax	0	22	0
Watercraft Tax	0	20	17
LAVTR	0	0	0
Refund	0	0	0
Interest on Idle Funds	6	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	53,232	53,490	3,450
Resources Available:	82,664	116,495	58,445
Expenditures:			
Operating Expense	7,304	10,000	10,000
Facilities & Equipment	3,653	12,000	12,000
Payroll Expense	1,085	1,000	1,000
Capital Purchases	0	32,000	32,000
Insurance	4,823	4,000	4,000
Public Relations	2,794	2,500	2,500
Cash Forward (2023 column)			52,635
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	19,659	61,500	114,135
Unencumbered Cash Balance Dec 31	63,005	54,995	XXXXXXXXXXXXXXXXXXXX
2021/2022/2023 Budget Authority Amount:	100,378	103,701	114,135
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	114,135
		Tax Required	55,690
		Delinquent Comp Rate: 0.0%	0
		Amount of 2022 Ad Valorem Tax	55,690

No assurance is provided

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEAR

2023

State of Kansas
Special District

The governing body of
Fire District #7, Kansas
Osage County

will meet on September 6, 2022 at 7 p.m. at Quenemo Community Building, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at LaDonna Dickey residence, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	19,659	7.776	61,500	8.002	114,135	55,690	8.002
Debt Service							
Totals	19,659	7.776	61,500	8.002	114,135	55,690	8.002
<i>Revenue Neutral Rate**</i>							7.433
Less: Transfers	0		0		0		
Net Expenditures	19,659		61,500		114,135		
Total Tax Levied	49,595		50,256		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,377,592		6,279,943		6,959,513		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

LaDonna Dickey, Treasurer

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Fire District's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 14, 2022, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Fire District resides in, to calculate the tax levy needed to support the Fire District's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Fire District's control that would effect the above assumptions. The Township has to the best of their ability, evaluated the future estimated effects of COVID-19 on the Fire District's receipts and expenditures.

CERTIFICATE

To the Clerk of Osage County, State of Kansas
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Fire District #7, Kansas

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Christina Henson, CPA, CGMA
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	Amount of 2022 Ad Valorem Tax		55,690

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2023

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will meet on September 6, 2022 at 7:00 pm at Fire Dept Bldg, 214 S. 7th, Quenemo, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

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LaDonna Dickey

Treasurer

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